



**City of Lake Dallas
City Council
Regular Called Meeting
City Hall
212 Main Street, Lake Dallas, TX 75065
Thursday, September 10, 2026 at 6:00 PM
Agenda**

Open Session

City Council Chambers-6:00 P.M.

Section I. - Call to Order & Determination of Quorum:

Section II. - Invocation & Pledges of Allegiance:

Section III. - Presentation:

Section IV. - Public Comment:

1. Citizen Agenda & Public Comment

An opportunity for citizens to address the Mayor and City Council on matters which are not scheduled for consideration by the City Council on this agenda. In order to address the Council, a Public Meeting Appearance Card must be completed and presented to the City Secretary prior to the start of the Council meeting. The Texas Open Meeting Act prohibits deliberation by the City Council of any subject which is not on the posted agenda, therefore the Council will not be able to discuss or take any action on items brought up during the citizen presentations. Citizen presentations will be limited to 5 minutes per person. Persons wishing to provide comments on an item appearing on this agenda must complete a Public Meeting Appearance Card and present it to the City Secretary prior to the item being called on the agenda and wait until recognized by the Mayor or other presiding officer before speaking on the item when that item is called for discussion.

Section V. - Elected Official Requested Items & Comments:

1. Mayor & Council Member Announcements and Requests for Future Agenda Items

The City Council may hear or make reports of community interest provided no action is taken or discussed. Community interest items may include information regarding upcoming schedules of events, honorary recognitions, and announcements involving imminent public health and safety threats to the city. Any deliberation shall be limited to a proposal to place the subject on an agenda for a subsequent meeting.

Section VI. - City Manager's Report:

1. The City Manager's Report may provide information on status of current city projects and

other projects affecting the City, meetings and actions of the city's boards and commissions, upcoming local community events, including, but not limited to, departmental operations and capital improvement project status. No action will be taken with respect to this report.

Section VII. - Planning & Development:

Section VIII. - Work Session :

Section IX. - Action items:

1. Consider and Act on an Ordinance approving and adopting the budget for the Fiscal Year beginning October 1, 2026, and ending September 30, 2027.

This Taxpayer Impact Statement shows for the median-value homestead property in the City, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year

Taxpayer Impact Statement	FY 2026 Adopted	FY 2027 Proposed	FY 2027 No-New Revenue Tax Rate
Total Tax Rate	\$ 0.559711	\$ 0.621953	\$ 0.570721
Median Value Homestead Taxable Value	\$ 316,495	\$ 306,127	\$ 306,127
Median Value Homestead Property Tax Bill	\$ 1,771.46	\$ 1,903.97	\$ 1,747.13
Difference to Current Year Tax Bill		\$ 132.51	\$ (24.33)

2. Consider and Act on an Ordinance Levying the Ad Valorem for the 2026 Tax Year at a Rate of \$0.621953 per \$100 Assessed Valuation on all Taxable Property within the City's Corporate Limits as of January 1, 2026.

This Taxpayer Impact Statement shows for the median-value homestead property in the City, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year

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Difference to Current Year Tax Bill		\$ 132.51	\$ (24.33)

3. Consider and Act on a Resolution Ratifying the Property Tax Increase Reflected in the Fiscal Year 2026-2027 Budget.

Section X. - Consent Agenda:

All items listed below are considered to be routine by the City Council and will be enacted with one motion. There will be no separate discussion of the items unless a Councilmember so requests, or member of the public submits a Public Meeting Appearance Card identifying the item on which such person wished to comment prior to this item being called on the agenda, in which event the item will be removed from the consent agenda and considered in its normal sequence.

1. Consider and act on August 13, 2026, minutes.

Section XI. - Executive Session:

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed executive session for the purpose of seeking confidential legal advice from the City Attorney on any agenda items listed above or herein.

Section XII. - Return to Open Session:

1. Discuss and take appropriate action, if any, resulting from the discussions conducted in Closed Session.

Section XIII. - Adjournment:

I certify that the above notice of this meeting posted on the bulletin board at City Hall of the City of Lake Dallas, Texas on September 2, 2026 at 3:00 p.m.

Codi Delcambre

Codi Delcambre, TRMC

City Secretary

If you plan to attend this public meeting and you have a disability that requires special arrangements at this meeting, please contact City Secretary's Office at (940) 497-2226 ext. 102 or fax (940) 497-4485 at least 2 working days prior to the meeting so that appropriate arrangements can be made.



City Council
Agenda Memo

Prepared By: Sarah Cochran, Director of Finance

September 10, 2026

Consider and Act on an Ordinance approving and adopting the budget for the Fiscal Year beginning October 1, 2026, and ending September 30, 2027.

This Taxpayer Impact Statement shows for the median-value homestead property in the City, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year

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Median Value Homestead Property Tax Bill	\$ 1,771.46	\$ 1,903.97	\$ 1,747.13
Difference to Current Year Tax Bill		\$ 132.51	\$ (24.33)

Description:

Consider and Act on an Ordinance approving and adopting the budget for the Fiscal Year beginning October 1, 2026 and ending September 30, 2027.

Background Information:

City staff initiated the Fiscal Year (FY) 2026-2027 Budget process in April and had budget discussions with the City Council throughout April, May, June, July, and August, including a special Council Retreat on April 15, 2026. The discussions included the General Fund Budget, Special Revenue Funds, Community Development Corporation, and Debt Service. The required public hearings on the Proposed 2026 Tax Rate and the Proposed FY 2026-2027 Budget were held on September 3, 2026. The proposed budget has been available for review by residents on the City website and at the City Secretary's Office since August 5, 2026.

This budget is based on the property tax rate of \$0.621953 per \$100 of assessed valuation. The overall property tax dollars generated by the proposed tax rate will increase by \$432,239 or 8.54%, and of that amount, \$40,953 is tax

revenue to be raised from the new property added to the tax roll this year.

The FY 2026-2027 Budget is presented for Council approval. The presented budget mirrors the expressed consensus of Council from the budget discussions.

Financial Consideration:

The Annual Budget totals \$23,201,169 for FY2026-2027.

Recommended Motions:

I move to approve Ordinance 2026-XX adopting the Fiscal Year 2026-2027 Annual Budget of the City of Lake Dallas for the fiscal year beginning October 1, 2026 and ending September 30, 2027.

Attachments:

1. FY 2026 - 2027 Ordinance Adopting FY 26-27 Budget

CITY OF LAKE DALLAS, TEXAS

ORDINANCE NO. 2026-__

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, APPROVING AND ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, AND ENDING SEPTEMBER 30, 2027, AND CATEGORY APPROPRIATIONS FOR EACH FUND AND DEPARTMENT, PROJECT AND ACCOUNT; REPEALING CONFLICTING ORDINANCES; PROVIDING FOR INTER-FUND TRANSFERS; PROVIDING FOR INVESTMENT OF CERTAIN FUNDS; PROVIDING FOR FISCAL AND BUDGETARY POLICY GUIDELINES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, as required by Section 7.02 of the City Charter, the City Manager has prepared and submitted to the City Council a Budget Estimate of expenditures and revenues of all city departments, activities and offices for the fiscal year beginning October 1, 2026, and ending September 30, 2027 (“the FY 2026-2027 Budget”), and

WHEREAS, the proposed FY 2026-2027 Budget has been filed with the City Secretary of the City of Lake Dallas as required by law; and

WHEREAS, notice of a public hearing upon the proposed FY 2026-2027 Budget has been duly and legally posted or published as required by law; and

WHEREAS, said public hearing was held on September 03, 2026, and whereon full and final consideration was given the proposed FY 2026-2027 Budget; and

WHEREAS, the City Council of the City of Lake Dallas, Texas, has determined that the proposed FY 2026-2027 Budget will be sufficient to provide the needed services to Lake Dallas residents.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

SECTION 1. For the purpose of providing the funds necessary and proposed to be expended in the Budget of the City of Lake Dallas for the fiscal year beginning October 1, 2026, and ending September 30, 2027, the FY 2026-2027 Budget heretofore prepared by the City Manager and submitted to the City Council for its consideration and approval, said Budget for the different funds of the City of Lake Dallas are hereby fixed as follows:

EXPENDITURES		FY 2026 - 2027
General Fund		\$ 7,669,949
Debt Service Fund		1,100,599
Community Development Corporation Fund		790,281
Street Maintenance Sales Tax Fund		458,341
Hotel Occupancy Fund		60,000
Municipal Court Technology Fund		7,830
LEOSE		5,018
Municipal Court Child Safety Fund		25,000
Juvenile Case Management Fund		12,529
Kids N Cops Fund		11,700
Willow Grove Park Fund		193,164
Library Donations Fund		17,988
Stormwater Drainage Fund		862,483
Halloween Event Fund		5,000
Opioid Abatement Fund		6,359
Tree Preservation Fund		3,916
General Capital Projects Fund		868,053
2023 CO & Revenue Bonds Fund		3,835,140
2025 CO & Revenue Bonds Fund		6,965,000
Municipal Court Building Security & Technology Fund		4,601
Capital Outlay Fund		308,218
TOTAL EXPENDITURES		\$ 23,211,169

The above said budget is hereby approved for a total of \$23,221,169 and the available resources and revenues of the City of Lake Dallas for said fiscal year be and the same are hereby appropriated and set aside for the maintenance and operation of the various funds of the Government of the City of Lake Dallas, together with the various activities and improvements as set forth in said FY 2026-2027 Budget, and expenditures under these appropriations shall not exceed the approved fund budget unless and until the budget shall be amended by a Council-approved budget amendment, and further the expenditures shall be in accordance with the uses and purposes of the respective funds, as provided for in said FY 2026-2027 Budget. The City Manager is hereby authorized to make expenditures under this FY 2026-2027 Budget, without budget amendment, which exceed specific line items within each fund.

SECTION 2. The Budget for the fiscal year beginning October 1, 2026, and ending September 30, 2027, approved herein, is on file in the City Secretary Office.

SECTION 3. The expenditures during the fiscal year beginning October 1, 2026, and ending September 30, 2027, shall be made in accordance with the FY 2026-2027 Budget approved by this ordinance unless otherwise authorized by duly enacted ordinance of the City of Lake Dallas.

SECTION 4. The City Manager be and is hereby authorized in accordance with the provisions of Section 6.17 of the City Charter to approve expenditures up to the amount set forth in the financial policies adopted by the City Council, with any expenditure over such amount requiring the approval of the City Council.

SECTION 5. The City Manager be and is hereby authorized to make interfund transfers in accordance with budgeted appropriations during the fiscal year.

SECTION 6. The City Manager and/or the designated Investment Officer is authorized to invest idle funds, whether operating funds or bond funds in accordance with the City’s Investment Policy as prescribed by the Public Funds Investment Act.

SECTION 7. The administration and execution of said budget for fiscal year beginning October 1, 2026, and ending September 30, 2027, shall be subject to certain fiscal and budgetary policies as adopted by the City Council.

SECTION 8. This Ordinance shall take effect immediately from and after approval.

UPON CALLING FOR A VOTE FOR APPROVAL OF THIS ORDINANCE, THE MEMBERS OF THE CITY COUNCIL VOTED AS FOLLOWS:

	Aye	Nay
Stephen Wohr, Councilmember - Place 1		
Rachel Fitzpatrick, Councilmember - Place 2		
Rick Lewelling, Councilmember - Place 3		
Rudy Glynn Vrba, Councilmember - Place 4		
Randy Evans, Councilmember - Place 5		

WITH ___ VOTING “AYE” AND ___ VOTING “NAY,” THIS ORDINANCE NO. 2026-___ WAS PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, ON THE 10th DAY OF SEPTEMBER 2026.

APPROVED:

Kristy Bleau, Mayor

ATTEST:

Codi Delcambre, TRMC, City Secretary

APPROVED AS TO FORM:

Joe Gorfida, Jr., City Attorney

City Council
Agenda Memo

Prepared By: Sarah Cochran, Director of Finance

September 10, 2026

Consider and Act on an Ordinance Levying the Ad Valorem for the 2026 Tax Year at a Rate of \$0.621953 per \$100 Assessed Valuation on all Taxable Property within the City's Corporate Limits as of January 1, 2026.

This Taxpayer Impact Statement shows for the median-value homestead property in the City, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year

Taxpayer Impact Statement	FY 2026 Adopted	FY 2027 Proposed	FY 2027 No-New Revenue Tax Rate
Total Tax Rate	\$ 0.559711	\$ 0.621953	\$ 0.570721
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Median Value Homestead Property Tax Bill	\$ 1,771.46	\$ 1,903.97	\$ 1,747.13
Difference to Current Year Tax Bill		\$ 132.51	\$ (24.33)

Description:

Consider and Act on an Ordinance Levying the Ad Valorem for the 2026 Tax Year at a Rate of \$0.621953 per \$100 Assessed Valuation on all Taxable Property within the City's Corporate Limits as of January 1, 2026.

Background Information:

The proposed tax rate of \$0.621953 per \$100 of assessed valuation is used to fund the FY 2026-2027 Budget. This proposed tax rate is an increase from the prior year by \$0.062242 per \$100 or 11.12%. Of the proposed tax rate, \$0.522219 will be applied to fund maintenance and operations in the General Fund and \$0.099734 will be applied to fund tax-supported debt (Interest and Sinking).

Financial Consideration:

The FY 2026 Proposed Tax Rate will generate approximately \$432,239 or 8.54% more in property tax revenue than FY 2025.

Recommended Motions:

Because the tax rate will be above the No-New Revenue Rate, state law requires the motion adopting the ordinance read as follows:

“I move that the property tax rate be increased by the adoption of a tax rate of \$0.621953, which is effectively a 11.12 percent increase in the tax rate and, therefore, I further move that Ordinance No. 2026-__ be approved.”

Attachments:

1. FY 2026-2027 Ordinance Adopting Tax Rate

**CITY OF LAKE DALLAS, TEXAS
ORDINANCE NO. 2026-__**

AN ORDINANCE OF THE CITY OF LAKE DALLAS LEVYING THE AD VALOREM TAXES FOR THE YEAR 2026 (FISCAL YEAR 2026-2027) AT A RATE OF \$0.621953 PER ONE HUNDRED DOLLARS (\$100) ASSESSED VALUATION ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF LAKE DALLAS AS OF JANUARY 1, 2026, TO PROVIDE REVENUE FOR THE PAYMENT OF CURRENT EXPENSES; PROVIDING FOR AN INTEREST AND SINKING FUND FOR ALL OUTSTANDING DEBT OF THE CITY OF LAKE DALLAS; APPROVING THE 2026 CITY APPRAISAL ROLLS; PROVIDING FOR DUE AND DELINQUENT DATES TOGETHER WITH PENALTIES AND INTEREST; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, assessments and renditions of all taxable property in the City of Lake Dallas have been made for the year 2026 by the Denton Central Appraisal District; and

WHEREAS, the City Council has approved Ordinance No. 2026-__ adopting the City's annual budget for fiscal year 2026-2027; and

WHEREAS, the City Council has determined that a total tax rate of \$0.621953 per \$100.00 assessed valuation should be adopted in order to provide funds necessary for the operations and maintenance obligations of the City and to fund required debt payments; and

WHEREAS, the City Council of the City of Lake Dallas, Texas, upon full consideration of the matter, is of the opinion that the tax rate and ad valorem tax appraisal roll should be approved and adopted.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

SECTION 1. There be and is hereby levied for the tax year 2026 on all taxable property, real, personal and mixed, situated within the corporate limits of the City of Lake Dallas, Texas, and not exempt by the Constitution of the State and valid State laws, a tax of \$0.621953 on each one hundred dollars (\$100) assessed valuation of taxable property, which shall be apportioned and distributed as follows:

- (a) For the purpose of defraying the current expenditures of the municipal government of the City of Lake Dallas, a tax of \$0.522219 on each one hundred dollars (\$100) assessed value on all taxable property within the City.
- (b) For the purpose of creating a sinking fund to pay the interest and principal maturities of all outstanding debt of the City of Lake Dallas, not otherwise provided

for, a tax of \$0.099734 on each one hundred dollars (\$100) assessed value of taxable property within the City of Lake Dallas and shall be applied to the payment of interest and maturities of all such outstanding debt.

SECTION 2. THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 11.12% PERCENT AND WILL INCREASE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$62.00.

SECTION 3. Assessments and renditions for the year 2026 on all taxable property and the Tax Roll certified by the Chief Appraiser of the Denton Central Appraisal District are hereby approved and incorporated herein by reference.

SECTION 4. All ad valorem taxes shall become due and payable on October 1, 2026, and all ad valorem taxes for the year shall become delinquent if not paid prior to February 1, 2027. There shall be no discount for payment of taxes prior to February 1, 2026. A delinquent tax shall incur all penalty and interest authorized by law, to wit:

- (a) A penalty of six percent on the amount of the tax for the first calendar month it is delinquent, plus one percent for each additional month or portion of a month the tax remains unpaid prior to July 1 of the year in which it becomes delinquent.
- (b) Provided, however, a tax delinquent on July 1, 2027, incurs a total penalty of twelve percent of the amount of delinquent tax without regard to the number of months the tax has been delinquent. A delinquent tax shall also accrue interest at the rate of one percent for each month or portion of a month the tax remains unpaid. Taxes for the year 2026 and taxes for all future years that become delinquent on or after February 1 but not later than May 1, that remain delinquent on July 1 of the year in which they become delinquent, incur an additional penalty in the amount of twenty percent (20%) of taxes, penalty, and interest due, pursuant to Texas Property Tax Code Section 6.30 and 33.07, as amended. Taxes assessed against tangible personal property for the year 2026 and for all future years that become delinquent on or after February 1 of a year incur an additional penalty on the later of the date the personal property taxes become subject to the delinquent tax attorney's contract, or 60 days after the date the taxes become delinquent, such penalty to be in the amount of twenty percent (20%) of taxes, penalty, and interest due, pursuant to Texas Property Tax Code Section 33.11. Taxes for the year 2026 and taxes for all future years that remain delinquent on or after June 1 under Texas Property Tax Code Sections 26.07(f), 26.15(e), 31.03, 31.031, 31.032 or 31.04 incur an additional penalty in the amount of twenty percent (20%) of taxes, penalty, and interest due, pursuant to Texas Property Tax Code Section 6.30 and Section 33.08, as amended.

SECTION 5. The City shall have available all the rights and remedies provided by law for the enforcement of the collection of taxes levied under this ordinance.

SECTION 6. All Ordinances of the City of Lake Dallas in conflict with the provisions of this Ordinance be, and the same are hereby, repealed and all other provisions of the Ordinances of the City of Lake Dallas not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 7. Should any sentence, paragraph, subdivision, clause, phrase, or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance as a whole or any part or provision thereof other than the part thereof decided to be unconstitutional, illegal, or invalid.

SECTION 8. This Ordinance shall take effect immediately from and after its passage, as the law and City Charter in such cases provide.

UPON CALLING FOR A VOTE FOR APPROVAL OF THIS ORDINANCE, THE MEMBERS OF THE CITY COUNCIL VOTED AS FOLLOWS:

	Aye	Nay
Stephen Wohn, Councilmember - Place 1		
Rachel Fitzpatrick, Councilmember-Place 2		
Rick Lewelling, Councilmember – Place 3		
Rudy Glynn Vrba, Councilmember – Place 4		
Randy Evans, Councilmember –Place 5		

WITH ___ VOTING “AYE” AND ___ VOTING “NAY”, AND AT LEAST 60% OF THE MEMBERS OF THE GOVERNING BODY VOTING IN FAVOR OF THE ORDINANCE, THIS ORDINANCE NO. 2026-__ IS DULY PASSED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, ON THE 10TH DAY OF SEPTEMBER 2026.

ATTEST:

APPROVED:

Codi Delcambre, TRMC, City Secretary

Kristy Bleau, Mayor

APPROVED AS TO FORM:

Joe Gorfida, Jr., City Attorney



City Council
Agenda Memo

Prepared By: Sarah Cochran,
Director of Finance

September 10, 2026

**Consider and Act on a Resolution Ratifying the Property Tax Increase Reflected
in the Fiscal Year 2026-2027 Budget.**

Description:

Consider and Act on a Resolution Ratifying the Property Tax Increase Reflected in the Fiscal Year 2026-2027 Budget.

Background Information:

Chapter 102 of the Local Government Code (LGC) requires certain actions be taken when the adoption of a budget will require raising more revenue from property taxes than in the previous year, even if that amount is only \$1.00. Specifically, Texas Local Government Code Sec. 102.007(c) states:

“Adoption of a budget that will require raising more revenue from property taxes than in the previous year requires a separate vote of the governing body to ratify the property tax increase reflected in the budget. A vote under this subsection is in addition to and separate from the vote to adopt the budget or a vote to set the tax rate required by Chapter 26, Tax Code, or other law.”

The FY 2026-2027 Budget will require raising more revenue from the property taxes than in the previous year. Because of this, the City Council is required to take a separate action to vote to ratify the adopted budget. The tax rate of 0.621953 per \$100 of valuation is an increase of 11.12%.

Financial Consideration:

The FY 2026 Proposed Tax Rate will generate approximately \$432,239 or 8.54% more in property tax revenue than FY 2025.

Recommended Motions:

I move that the property tax rate be increased by the adoption of a tax rate of 0.621953, as reflected in the FY2026-2027 Budget as required by Local Government Code 102.007(c), which is effectively a 9.0 percent increase by which the proposed tax rate exceeds the no-new-revenue tax rate.

Attachments:

1. FY 2026-2027 Resolution Ratifying FY 2026 Tax Rate

**CITY OF LAKE DALLAS, TEXAS
RESOLUTION NO. 2026-__**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE
DALLAS, TEXAS, RATIFYING THE PROPERTY TAX INCREASE
REFLECTED IN THE 2026-2027 FISCAL YEAR BUDGET; AND
PROVIDING AN EFFECTIVE DATE**

WHEREAS, Texas Local Government Code §102.007(c) requires that adoption of a budget that raises more property tax revenue than was generated the previous year requires a record vote of the City Council to ratify the property tax increase reflected in the budget in addition to and separate from the record votes to approve the ordinance adopting the annual budget and the ordinance adopting the tax rate for the current tax year; and

WHEREAS, the City Council has approved Ordinance No. 2026-__, adopting the 2026-2027 fiscal year budget, which will require raising more revenue from property taxes than last year's budget; and

WHEREAS, the City Council of the City of Lake Dallas, Texas, desires to ratify the property tax increase reflected in Ordinance No. 2026-__ approving the 2026-2027 Fiscal Year Budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

SECTION 1. The property tax increase reflected in the 2026-2027 Fiscal Year Budget and approved pursuant to Ordinance 2026-__ is hereby ratified.

SECTION 2. This Resolution shall take effect immediately from and after its passage.

UPON CALLING FOR A VOTE FOR APPROVAL OF THIS RESOLUTION, THE MEMBERS OF THE CITY COUNCIL VOTED AS FOLLOWS:

	Aye	Nay
Stephen Wohnr, Councilmember - Place 1		
Rachel Fitzpatrick, Councilmember-Place 2		
Rick Lewelling, Councilmember – Place 3		
Rudy Glynn Vrba, Councilmember – Place 4		
Randy Evans, Councilmember –Place 5		

WITH ____ VOTING “AYE” AND ____ VOTING “NAY,” THIS RESOLUTION NO. 2026-____ WAS DULY PASSED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, ON THE 10TH DAY OF SEPTEMBER 2026.

APPROVED:

Kristy Bleau, Mayor

ATTEST:

Codi Delcambre, TRMC, City Secretary

APPROVED AS TO FORM:

Joe Gorfida, Jr., City Attorney

**State of Texas
County of Denton
City of Lake Dallas**

The Lake Dallas City Council met in a Regular meeting on August 13, 2026 at Lake Dallas City Hall, 212 Main Street, with notice of the meeting given, as required by Title 5, Chapter 551.041 of the Texas Government Code.

1. Roll Call

Stephen Wohr	Councilmember 1
Rachel Fitzpatrick	Councilmember 2
Rick Lewelling	Councilmember 3
Rudy Glynn Vrba	Councilmember 4 (Mayor Pro-Tem)

Absent:

Kristy Bleau	Mayor
Randy Evans	Councilmember 5

Staff Present: City Manager Luke Olson, Director of Administrative Services/City Secretary Codi Delcambre, Sergeant Antonio Machorro, Finance Director Sarah Cochran, Public Works Director Jeremy Wilks, Administrative Assistant Cole Howell and Joe Gorfida, City Attorney

Open Session

1. Call to Order & Determination of Quorum.

Mayor Pro-Tem Vrba called the meeting to order at 6:00 p.m.

2. Invocation and Pledges of Allegiance

Pastor Josue Maldonado led the invocation and the pledges.

3. Presentation: None

4. Citizen Agenda & Public Comments:

Tessa Rife, of 748 Cedar Leaf Cir., thanked Codi for bringing in Erin as Library Director. Ms. Rife stated that she was “blown away” at the amount of community events and programs that have been hosted under Erin’s leadership that weren’t there prior to her appointment. She called Erin’s hiring a “brilliant decision.”

Denise Andresen, of 614 Myers Dr., requested that item 1 of the Consent Agenda be pulled for separate consideration. Ms. Andresen stated that under the city’s contract with Axon, the Police Department now has nine Automated License Plate Readers (ALPRs) operating without a written policy governing the use of the data that they collect. She stated that Chief Robb confirmed the absence of such policy. Ms. Andresen stated that at the October 23 City Council meeting, whose minutes were on tonight’s agenda for correction, an item concerning speed limits was pulled from the Consent Agenda, but an agreement to apply for Flock camera grant funding was not. She went on to say that “mass surveillance” means “liability” for the City, and that contract with

Flock would put the City “deeper” in the hole with an “already strapped” budget. Ms. Andresen requested that an audit log be made available for citizens to access data gathered from Flock cameras. She stated that even if the cameras are located in Hickory Creek, they still track Lake Dallas residents, arguing that residents have a “right” to access that data.

Scott Griffin, of 312 Plantation Oak Ave, stated that while he normally attends City Council meetings to hold City leadership accountable, he would like to also hold himself accountable. He said that he has asked for Luke’s resignation “many times,” arguing that the town “looks like crap.” Mr. Griffin said that he is going to run for City Council and find a City Manager who will “decrease” the city budget and “wear more hats.” He also echoed the concerns expressed by Ms. Andresen, claiming that Flock cameras violate both the protection against search and seizure, and the right of a citizen to face their accuser. He stated that Flock cameras are “run by AI” and should not be installed “anywhere near here.”

Lucy Phillips, of 2209 Wagon Wheel Trail (Corinth, TX), came to report on the Library’s “spectacular” summer reading program. Ms. Phillips said that, over the course of the summer, 2,083 items were circulated, and 169 programs were held: 83 were for children, and 61 were for teens and tweens, and they even had 25 adult activities taking place. Ms. Phillips stated that the Library had a total of 3,789 participants in its summer program, and the kickoff event alone had around 300 attendees. She also expressed gratitude for the “amazing” teen volunteers who assisted with the programs this year, and for the “hours, hours, hours” of time and effort that were put into these programs by the Library staff.

5. Mayor & Council Member Announcements

Councilmember Wohr-	Workshop on Atmos to discuss repairs to streets and infrastructure
Councilmember Fitzpatrick-	Thanked Library staff for all that they do
Councilmember Vrba-	Glad the heavy lifting is done for Hundley project Discussion on City’s participation with Flock

6. City Manager’s Report:

- Atmos went out for bid for their road repairs, Staff is working with them to ensure the repairs are handled correctly.
- LCMUA having valve issue on Gotcher, needs to be replaced
- Final intersection pour at Falcon is tomorrow, then Hundley will be open both ways Monday, from Shady Shores Rd. to Lakeview Dr.

Planning & Development: None

Work Session:

7. Budget Workshop – Receive a presentation and overview of the FY26-27 Budget.

Council received a presentation from Finance Director Sarah Cochran regarding the City's estimated current financial standings, End-Of-Year projections, and an overview of the Budget for the 2027 Fiscal Year.

Council reviewed and discussed the proposed Budget for FY 2026-27 and directed Staff to make any necessary revisions. No action was taken.

8. Review and hold a discussion regarding Code of Ordinances Section 42-74 "Trash and Rubbish."

Council discussed current regulations concerning trash cart placement and storage under Sec. 42-74 of the Code of Ordinances. Council directed Staff to prepare an ordinance revising Sec. 42-74 to allow for storage of trash carts behind the property build line.

Action Items:

- 9. Consider and act on an ordinance of the City Council of the City of Lake Dallas, Texas, approving a negotiated settlement between the Atmos Cities Steering Committee ("ACSC") and Atmos Energy Corp., Mid-Tex Division regarding the company's 2026 Rate Review Mechanism filing; declaring existing rates to be unreasonable; adopting tariffs that reflect rate adjustments consistent with the negotiated settlement; finding the rates to be set by the attached settlement tariffs to be just and reasonable and in the public interest; approving an attachment establishing a benchmark for pensions and retiree medical benefits; requiring the company to reimburse ACSC's reasonable ratemaking expenses; determining that this ordinance was passed in accordance with the requirements of the Texas Open Meetings Act; adopting a savings clause; declaring an effective date; and requiring delivery of this ordinance to the company and the ACSC's legal counsel.**

Motion: to approve an Ordinance of the City Council of the City of Lake Dallas, Texas, approving a negotiated settlement between the Atmos Cities Steering Committee ("ACSC") and Atmos Energy Corp., Mid-Tex Division regarding the company's 2026 Rate Review Mechanism filing; declaring existing rates to be unreasonable; adopting tariffs that reflect rate adjustments consistent with the negotiated settlement; finding the rates to be set by the attached settlement tariffs to be just and reasonable and in the public interest; approving an attachment establishing a benchmark for pensions and retiree medical benefits; requiring the company to reimburse ACSC's reasonable ratemaking expenses; determining that this ordinance was passed in accordance with the requirements of the Texas Open Meetings Act; adopting a savings clause; declaring an effective date; and requiring delivery of this ordinance to the company and the ACSC's legal counsel, as presented, was made by Councilmember Wohr and seconded by Councilmember Fitzpatrick.

Ayes: Councilmember Wohr, Fitzpatrick, Lewelling, and Vrba.

Noes: None

Motion Passed 4-0.

10. Consider and act on the March 2026 and April 2026 monthly financials.

Motion: to approve the March 2026 and April 2026 monthly financials was made by Councilmember Wohr and seconded by Councilmember Fitzpatrick.

Ayes: Councilmember Wohr, Fitzpatrick, Lewelling, and Vrba.

Noes: None

Motion Passed 4-0.

11. Consider and act on the Ad Valorem Tax Rate for Year 2026 and set a public hearing date on the Fiscal Year 2026-2027 Budget and Proposed Tax Rate.

Motion: to approve the Ad Valorem Tax Rate for Year 2026, and to set a public hearing for September 3, 2026, at 6 p.m. on the Fiscal Year 2026-2027 Budget and Proposed Tax Rate was made by Councilmember Wohr and seconded by Councilmember Fitzpatrick.

Ayes: Councilmember Wohr, Fitzpatrick, Lewelling, and Vrba.

Noes: None

Motion Passed 4-0.

12. Consent Agenda:

- a. Consider and act on the City Council Minutes for July 23, 2026, and the corrected minutes for October 23, 2025.
- b. Consider and act on an ordinance of the City of Lake Dallas, Texas, amending the Code of Ordinances of Lake Dallas by amending Chapter 74 titled "Parks and Recreation," Article II titled "Conduct in Parks," by adding a new Section 74-78 titled "Hours of Operation" regulating park hours.
- c. Consider and act on an ordinance ordering a special election to be held on November 3, 2026 for the purpose of placing before the voters of the City of Lake Dallas a proposition to vote for or against reauthorizing a local sales and use tax to provide revenue for maintenance and repair of municipal streets; authorizing a joint election with other Denton County political subdivisions; contracting for election services with Denton County; and providing an effective date.

Item 1 of the Consent Agenda was pulled for separate consideration.

Motion: to approve items 2 and 3 of the Consent Agenda was made by Councilmember Vrba and seconded by Councilmember Wohr.

Ayes: Councilmember Wohr, Fitzpatrick, Lewelling, and Vrba.

Noes: None

Motion Passed 4-0.

Motion: to approve the City Council minutes for July 23, 2026, and the corrected minutes for October 23, 2025, was made by Councilmember Vrba and seconded by Councilmember Fitzpatrick.

Ayes: Councilmember Wohr, Fitzpatrick, Lewelling, and Vrba.

Noes: None

Motion Passed 4-0.

- 13. Executive Session:** As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed executive session for the purpose of seeking confidential legal advice from the City Attorney on any agenda items listed above or herein.

No executive session.

- 14. Discuss and take appropriate action, if any, resulting from the discussions conducted in Closed Session.**

No action taken.

Adjournment

Mayor Pro-Tem Vrba adjourned the meeting at 8:53 p.m.

Approved:

Kristy Bleau, Mayor

Attest:

Codi Delcambre, City Secretary