



City of Lake Dallas

City Council

Regular Meeting

City Hall

212 Main Street, Lake Dallas, TX 75065

Thursday, January 11, 2018 at 7:00 p.m.

Agenda

Section I – Presentations

- 1. Call to Order & Determination of Quorum**
- 2. Invocation & Pledges of Allegiance**
- 3. Announcements & Special Recognitions**
 - A. CoServ Presentation to Kids-n-Cops**
 - B. City Manager's Report**

The City Manager's Report may provide information on status of current city projects and other projects affecting the City, meetings and actions of the city's boards and commissions, upcoming local community events, including, but not limited to, departmental operations and capital improvement project status. No action will be taken with respect to this report.

4. Citizen Agenda & Public Comment

An opportunity for citizens to address the Mayor and City Council on matters which are not scheduled for consideration by the City Council or another City Board or Commission at a later date. In order to address the Council, please complete a Public Meeting Appearance Card and present it to the City Secretary prior to the start of the Council meeting. The Texas Open Meeting Act prohibits deliberation by the City Council of any subject which is not on the posted agenda, therefore the Council will not be able to discuss or take any action on items brought up during the citizen presentations. Citizen presentation will be limited to five (5) minutes per person.

Section II – Consent Agenda

All items listed below are considered to be routine by the City Council and will be enacted with one motion. There will be no separate discussion of the items unless a Councilmember so requests, in which event the item will be removed from the consent agenda and considered in its normal sequence.

5. Consider and Act on the Consent Agenda

- A. Receive Monthly Budget & Financial Report
- B. Approval of Minutes of the Regular Meeting held December 14, 2017.
- C. Approval of Resolution with TexStar Short Term Asset Reserve Fund (“TexSTAR”) amending the designated the Authorized Representatives.
- D. Approval of Resolution with Local Government Investment Cooperative (“LOGIC”) changing authorized representatives for Local Government Investment Cooperative.
- E. Approval of Resolution with TexPool amending Authorized Representatives.
- F. Approval of Resolution designating signatories for the City’s accounts at Independent Bank.
- G. Approval of Resolution authorizing amendment to the Agreement with Kevin Lasher to provide Professional Planning Services.
- H. Approval of Ordinance amending Chapter 22 “Buildings and Building Regulations” of the Code of Ordinances of the City Lake Dallas, Texas by adding Article V “Construction Codes and Standards” Division 2 “Building Code” adopting the 2015 Edition of the International Building Code with Local Amendments
- I. Approval of Ordinance amending Chapter 22 “Building and Building regulations” of the Code of Ordinance of the City of Lake Dallas, Texas by adding Article V “Construction Codes and Standards” Division 3 “Plumbing Adopting the 2015 Edition of the International Plumbing Code with local amendments.
- J. Approval of Ordinance amending Chapter 22 “Buildings and Building Regulations” of the Code of Ordinances of the City of Lake Dallas, Texas by adding Article V “Construction Codes and Standards” Division 4 “Electrical Code” adopting the 2017 Edition of the National Electrical Code with local Amendments.
- K. Approval of Ordinance amending Chapter 22 “Buildings and Building Regulations” of the Code of Ordinances of the City of Lake Dallas, Texas by adding Article V “Construction Codes and Standards” Division 5 “Mechanical Code” adopting the 2015 Edition of the International Mechanical Code with Local Amendments.
- L. Approval of Ordinance amending Chapter 22 “Buildings and Building Regulations” of the Code of Ordinance of the City of Lake Dallas, Texas by adding Article V “Construction Codes and Standards” Division 6 “Fuel Gas Code” Adopting the 2015 Edition of the International Fuel Gas Code with Local Amendments.

- M. Approval of Ordinance amending Chapter 22 “Buildings and Building Regulations” of the Code of Ordinance of the City of Lake Dallas, Texas By adding Article V “Construction Codes and Standards” Division 7 “Energy Conservation Code” adopting the 2015 Edition of the International Energy Conversation Code with Local Amendments.
- N. Approval of Ordinance amending Chapter 22 “Buildings and Building Regulations” of the Code of Ordinances of the City of Lake Dallas, Texas by adding Article V “Construction Codes and Standards” Division 8 “Residential Conservation Code” adopting the 2015 Edition of the International Residential Conservation Code with Local Amendment.
- O. Approval of Resolution amending the Master Fee Schedule relating to fees for rental of the Willow Grove Park Pavilion.
- P. Approval of an Ordinance amending Dallas Code of Ordinances Chapter 18 “Animals”, Article IX “Prohibited and Exotic Animals” Section 18-321 “Permit to Keep” by providing for the Permit Fee to be established as part of the City’s Master Fee Schedule; amending the master fee schedule to establish the permit fee to be paid pursuant to said section 18-321.
- Q. Approval of Resolution authorizing the establishment of a deferred compensation plan to be administered by ICMA Retirement Corporation, to provide reasonable retirement for employees wishing to participate.

Section III – Planning & Development

- 6. Conduct a public Hearing and act on a request for a non-residential masonry exception for the use of concrete plank siding on an existing wood paneled building previously used as a residence, located on a 0.24 acre tract of land in the S. McCarroll Survey, Abstract No. 958, Denton County, Lake Dallas, Texas. (Case ME171001)

Section IV- General Items

- 7. Consider and act an Ordinance amending in it entirety Chapter 46 “ Fire Prevention and Protection,” Article 11 “Fire Code” of the Code of Ordinances of the City of Lake Dallas, Texas, by adopting the 2015 Edition of the International Fire Code with Local Amendments.
- 8. Receive a report, hold a discussion, and give staff direction regarding the use of funds from a settlement with Waste Management Discussion regarding the Parks and Recreation Board recommendation to alter the fee schedule rental of Willow Grove Park Pavilion facilities.

Section V – Elected Official Requested Items

- 9. Mayor & Council Member Announcements

The City Council may hear or make reports of community interest provided no action is taken or discussed. Community interest items may include information regarding upcoming schedules of events, honorary recognitions, and announcements involving imminent public health and safety threats to the city. Any deliberation shall be limited a proposal to place the subject on an agenda for a subsequent meeting.

Section VI – Executive Session

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed executive session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item listed above or herein.

Section VII – Return to Open Session

Section VIII – Adjournment

I certify that the above notice of this meeting posted on the bulletin board at City Hall of the City of Lake Dallas, Texas on or before January 8, 2018 at 5:00 p.m.



Codi Delcambre, TRMC
City Secretary

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed executive session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item listed above or herein.

If you plan to attend this public meeting and you have a disability that requires special arrangements at this meeting, please contact City Secretary's Office at (940) 497-2226 ext. 118 or fax (940) 497-4485 at least two (2) working days prior to the meeting so that appropriate arrangements can be made.

Financial Reports

December 2017

City of Lake Dallas
 Monthly Financial Summary
 December 2017

	<u>Current Month</u>	<u>Year to Date</u>	<u>Amended Budget</u>
Revenues	\$ 1,158,145.47	\$ 1,700,637.78	\$4,536,131.00
Expenses	355,943.17	1,011,790.90	4,519,761.00
Net	802,202.30	688,846.88	16,370.00

Sales Tax Revenue for the month of December was \$102,864.68 with \$51,432.34 going to the General Fund. This is approx a 6.2% increase over December 2016. The portion going to the Road Maintenance & Repair Fund is \$12,858.08.

The General Fund has the following cash available as of December 31, 2017:

Texpool Investment Account	1,241,601.98
Northstar Checking Account	<u>189,148.89</u>
Total funds available	\$ 1,430,750.87

Property Tax Revenue received in December was \$1,648,287.26 an increase of approx. 45.5% over December 2016.

Willow Grove Park revenue for the month of December 2017 was \$505 for park use and \$3,375.18 for camping.

Special Revenue Funds **December 2017**

	Budgeted Revenue	Revenues YTD	Budgeted Expenses	Expenses YTD	Net
Debt Service	\$659,764.00	\$284,346.27	\$659,764.00	\$0.00	\$284,346.27
Street Maintenance	\$156,250.00	\$41,136.06	\$290,000.00	\$7,714.88	\$33,421.18
Hotel Occupancy Tax	\$75,000.00	\$20,025.37	\$75,695.00	\$342.00	\$19,683.37
Court Technology	\$7,400.00	\$1,171.40	\$11,000.00	\$922.16	\$249.24
Court Security	\$5,500.00	\$955.97	\$13,000.00	\$0.00	\$955.97
LEOSE	\$1,575.00	\$30.70	\$5,000.00	\$1,121.22	(\$1,090.52)
Child Safety	\$2,600.00	\$8,404.85	\$20,960.00	\$0.00	\$8,404.85
Juvenile Case Mgmt	\$1,255.00	\$612.40	\$4,000.00	\$0.00	\$612.40
Drug Seizure	\$0.00	\$17.81	\$6,000.00	\$1,386.99	(\$1,369.18)
Kids N Cops	\$10,000.00	\$541.23	\$10,000.00	\$910.06	(\$368.83)
Police Auction	\$0.00	\$0.00	\$25,870.00	\$9,475.66	(\$9,475.66)
Forensic Testing	\$0.00	\$1.20	\$405.00	\$0.00	\$1.20
Willow Grove Park	\$115,000.00	\$18,441.28	\$117,000.00	\$7,018.85	\$11,422.43
Animal Rescue	\$10,000.00	\$3,380.67	\$12,000.00	\$0.00	\$3,380.67
Library Donations	\$2,000.00	\$794.66	\$1,000.00	\$0.00	\$794.66
Park Improvements	\$4,500.00	\$703.39	\$7,000.00	\$0.00	\$703.39

Lake Dallas Community Development Corporation
Monthly Financial Summary
December 2017

	Current Month	Year to Date	Original Budget
Revenues	\$26,231.36	\$81,783.79	\$ 315,000.00
Expenses	16,943.66	30,962.67	479,880.00
Net	9,287.70	50,821.12	(164,880.00)

Sales Tax Revenue for the month of December was \$25,716.18.

CDC has the following cash available as of December 31, 2017:

CDC Investment Account	440,584.47
CDC Checking Account	<u>86,403.37</u>
Net Funds	\$ 526,987.84
Projects Pending:	
Main Street Lights	77,638.21
Available Fund Balance	\$ 449,349.63

City of Lake Dallas
Sales Tax Receipts
2011-2018

Sales Tax Revenue									
	FY 11	FY 12	FY 13	FY14	FY 15	FY 16	FY 17	FY 18	
October	38,283	41,157	45,460	55,628	56,149	47,379	49,777	50,436	
November	58,801	62,465	56,033	73,019	70,441	71,533	54,937	59,208	
December	34,991	40,404	52,254	55,242	50,061	47,251	48,394	51,432	
January	35,554	37,690	57,786	51,333	49,207	37,737	49,924		
February	51,454	56,784	70,254	71,087	69,095	52,453	60,766		
March	36,251	43,391	45,641	48,738	56,219	48,138	47,525		
April	35,380	40,338	49,569	50,774	45,453	42,501	53,447		
May	47,890	56,161	65,314	66,407	68,453	63,202	60,564		
June	42,608	41,516	49,867	55,722	46,817	45,574	55,437		
July	38,386	48,200	53,715	57,866	47,871	44,088	48,659		
August	53,624	55,137	68,962	62,936	53,926	53,208	59,434		
September	40,330	49,402	53,034	54,545	54,292	48,323	51,505		
Total	513,551	572,646	667,890	703,298	667,984	601,386	640,368	161,076	

12/21/2017

Date	2013	2014	2015	2016	2017
26-Nov		\$6,592.63			
30-Nov					3744.39
1-Dec		\$7,831.46	\$9,467.94	\$3,858.13	\$12,655.88
2-Dec	\$3,477.96	\$5,993.22	\$13,523.52	\$16,961.37	
2-Dec	\$6,000.43				
3-Dec	\$9,913.44	\$7,557.71	\$3,499.76		
4-Dec	\$3,910.54	\$2,644.20	\$6,561.91		\$6,105.01
5-Dec	\$1,709.02	\$18,954.08		\$11,155.11	\$6,996.66
6-Dec				9711.37	\$26,465.90
7-Dec			\$13,232.52	341.23	\$7,596.11
8-Dec		\$8,196.19	\$18,794.36	\$1,335.29	\$8,141.13
9-Dec		\$1,903.84	\$34,222.39	\$8,027.65	
10-Dec	\$9,193.25	\$15,393.28	\$9,653.78	\$17,107.20	
11-Dec	3159.55	\$9,713.78	\$17,929.02		\$27,076.62
12-Dec	\$116,494.16	\$21,156.42		\$3,194.08	\$7,435.06
13-Dec	\$7,874.16			\$15,657.71	\$9,704.28
14-Dec			\$19,260.43	20486.29	\$17,222.07
15-Dec		\$15,067.29	\$15,688.53	\$924.86	\$7,879.28
16-Dec	\$32,882.70	\$11,514.92	\$3,710.90	\$17,432.13	
17-Dec	\$11,457.70	\$8,343.05	\$28,493.29		
18-Dec	\$13,561.15	\$9,634.72	\$30,267.25		\$1,006,673.62
19-Dec	\$11,135.70	\$18,049.70		\$13,586.53	\$38,116.22
20-Dec	\$15,127.88			\$802,126.12	\$19,513.32
21-Dec			\$3,045.76	\$16,098.01	\$16,478.88
22-Dec		\$18,874.02	\$7,972.57	\$6,424.48	\$20,263.55
23-Dec	\$20,980.27	\$1,008,286.31	\$347,844.20		
24-Dec		\$42,939.36			
26-Dec	\$18,450.51				
27-Dec				\$20,846.23	\$368,191.35
28-Dec			\$620,857.03	\$111,150.72	\$38,027.93
29-Dec				\$28,089.36	
30-Dec				\$7,452.97	
31-Dec					
	\$285,328.42	\$1,238,646.18	\$1,204,025.16	\$1,131,966.84	\$1,648,287.26

Willow Grove Park Revenue Trending: 2017

Pay Station -- Park Day Use and Boat Launch

2017	Revenue	Profit/Loss	Total
January	\$261.00	\$453.00	\$419.00
February	\$616.00	\$4292.00	\$800.00
March	\$1,573.00	\$701.00	\$2,274.00
April	\$1,926.00	\$891.00	\$2,827.00
May	\$2,428.00	\$1,463.00	\$3,947.00
June	\$2,195.00	\$1,401.00	\$3,250.00
July	\$2,579.00	\$1,516.00	\$4,095.00
August	\$1,211.00	\$832.00	\$2,063.00
September	\$1,287.00	\$782.00	\$2,074.00
October	\$681.00	\$716.00	\$1,597.00
November	\$650.00	\$695.00	\$1,045.00
December	\$320.00	\$285.00	\$505.00
YTD Total			\$24,391.00
Total			

Source: Ventek 'Monthly Transactions Summary' Report

Camping

2017	Revenue
January	\$5,554.37
February	\$7,755.00
March	\$10,502.10
April	\$7,751.53
May	\$7,051.41
June	\$6,620.49
July	\$6,250.67
August	\$6,087.94
September	\$7,943.35
October	\$8,538.80
November	\$4,462.38
December	\$3,375.18
YTD Total	\$81,893.22

City of Lake Dallas
Designated Funds
as of
12/31/17

Account	Balance
Kids and Cops	\$4,643.15
LEOSE	\$7,964.35
Seizure Fund	\$2,907.26
Building Security	\$41,224.12
Forensic Testing	\$406.20
Child Safety	\$33,609.32
Court Technology	\$22,505.36
Juvenile Case Management	\$147,857.32
Donations: Library	\$7,448.08
Donations: Fireworks & Events	\$0.00
Tourism & Special Events	\$0.00
Abatement	\$0.00
Animal Rescue	\$7,655.43
Willow Grove	\$58,204.61

Texpool Investment Accounts

State Criminal Costs & Fees	\$11,111.64
Road Maint & Repair Fund	\$341,598.92
GF Capital Imp-Dedicated	\$73,430.48
GF Capital Imp-Unrestricted	\$90,066.30

Budget Summary

Revenue and Expenditures
by Month and Year to Date
Compared to Budget

City of Lake Dallas

Statement of Revenue and Expenditures

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Revised Budget
For General Fund (01)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
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Revenues

Revenues

Undefined Sub-Type Revenues

01-00-41006	Property Taxes-Current	\$ 0.00	\$ 1,046,986.89	\$ 2,447,478.00	\$ 1,208,480.89	\$ 1,238,997.11
01-00-41007	Property Taxes-Delinquent	0.00	622.98	10,503.00	13,697.44	(3,194.44)
01-00-41008	Property Tax I&S Current	0.00	0.00	0.00	0.00	0.00
01-00-41009	Property Taxes-P & I	0.00	1,501.40	10,992.00	5,765.44	5,226.56
01-00-41010	Property Tax I&S Delinquent	0.00	(95.92)	0.00	0.00	0.00
01-00-41011	Property Tax P&I I&S	0.00	0.00	0.00	0.00	0.00
01-00-42108	Sales Tax-General	0.00	36,630.40	625,000.00	161,075.77	463,924.23
01-00-42110	Sales Tax-Mixed Beverage	0.00	0.00	20,000.00	4,962.29	15,037.71
01-00-42115	Sales Tax - Road Maintenance	0.00	0.00	0.00	0.00	0.00
01-00-42116	Sales Tax - Property Tax Reduction	0.00	12,858.08	156,250.00	40,268.94	115,981.06
01-00-43114	Hotel Occupancy Tax	0.00	0.00	0.00	0.00	0.00
01-00-44214	Franchise Fees - ATMOS	0.00	0.00	47,500.00	0.00	47,500.00
01-00-44215	Franchise Fees - Century Tel	0.00	0.00	7,700.00	2,693.36	5,006.64
01-00-44216	Franchise Fees - TXU Electric	0.00	0.00	209,000.00	0.00	209,000.00
01-00-44217	Franchise Fees - Charter Communicati	0.00	0.00	56,000.00	15,663.21	40,336.79
01-00-44218	Franchise Fees - Waste Management	0.00	3,599.04	75,000.00	19,135.21	55,864.79
01-00-44219	Franchise Fees - Miscellaneous	0.00	0.00	2,000.00	1,672.34	327.66
01-00-45235	Shady Shores Funding	0.00	0.00	29,046.00	14,523.00	14,523.00
01-00-45318	Animal Services-Corinth	0.00	595.00	0.00	595.00	0.00
01-00-45320	Animal Services	0.00	1,042.00	13,000.00	5,407.00	7,593.00
01-00-45321	Application Fees - Admin/PZ/BOA	0.00	500.00	6,000.00	1,000.00	5,000.00
01-00-45322	Permits - Mobile Home	0.00	0.00	400.00	0.00	400.00
01-00-45323	Fees - Health Department	0.00	3,720.00	8,000.00	4,685.00	3,315.00
01-00-45324	Permits - Building	0.00	2,597.13	30,000.00	7,460.58	22,539.42
01-00-45325	Licenses - Beer/Wine/Liquor	0.00	2,080.00	1,500.00	2,080.00	(580.00)
01-00-45326	Permits - Alarms	0.00	2,700.00	8,000.00	3,000.00	5,000.00
01-00-45328	Permits - Other	0.00	550.00	3,900.00	2,435.00	1,465.00
01-00-45329	Fees - Park Improvement	0.00	0.00	3,000.00	0.00	3,000.00
01-00-45349	Permits - Subcontractors	0.00	1,500.00	30,000.00	5,558.00	24,442.00

City of Lake Dallas

Statement of Revenue and Expenditures

Revised Budget
For General Fund (01)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
01-00-45350 Permits - Business	0.00	0.00	2,000.00	3,325.00	(1,325.00)
01-00-45351 Registration - Contractor	0.00	1,000.00	12,000.00	3,400.00	8,600.00
01-00-45352 Fees - Drainage Improvements	0.00	0.00	3,000.00	0.00	3,000.00
01-00-45353 Plan Review	0.00	111.88	19,500.00	2,991.13	16,508.87
01-00-45463 Rentals - Parks	0.00	0.00	2,000.00	240.00	1,760.00
01-00-45464 Fees- Vendors	0.00	545.00	4,600.00	635.00	3,965.00
01-00-45465 Fees - Entry	0.00	10.00	300.00	10.00	290.00
01-00-45466 Proceeds - Events	0.00	0.00	4,600.00	0.00	4,600.00
01-00-45467 Sponsorships - Events	0.00	0.00	15,000.00	2,450.00	12,550.00
01-00-45473 Police Reports	0.00	36.00	900.00	108.18	791.82
01-00-45474 Rental Fees - Community Room	0.00	820.00	3,000.00	1,195.00	1,805.00
01-00-45802 Rental Income	0.00	7,432.74	44,675.00	14,865.48	29,809.52
01-00-46232 Friends of the Library	0.00	0.00	0.00	0.00	0.00
01-00-46233 Library Fines	0.00	110.05	3,600.00	410.60	3,189.40
01-00-46330 Court Fines/Bonds	0.00	18,719.72	320,000.00	45,780.91	274,219.09
01-00-46331 Administrative Fees	0.00	238.60	30,066.00	4,525.56	25,540.44
01-00-46332 Arrest/Warrant/Fees	0.00	1,669.23	31,817.00	3,368.23	28,448.77
01-00-46337 MVBA Collections	0.00	2,314.70	40,000.00	3,829.13	36,170.87
01-00-46338 OMNI Collections	0.00	325.40	0.00	253.68	0.00
01-00-46339 Omni/City	0.00	216.93	0.00	466.68	0.00
01-00-46345 Staff/Ofc Services to 4A/4B	0.00	0.00	0.00	0.00	0.00
01-00-46472 Mowing	0.00	0.00	0.00	0.00	0.00
01-00-47476 Interest Income - General FD	0.00	981.42	1,644.00	2,667.83	(1,023.83)
01-00-47481 Interest Income - 4A	0.00	0.00	0.00	0.00	0.00
01-00-47528 Interest Income - Reserve FD	0.00	0.00	4,110.00	0.00	4,110.00
01-00-47701 Interest Income - I&S	0.00	0.00	0.00	0.00	0.00
01-00-48230 Library Contributions	0.00	0.00	0.00	0.00	0.00
01-00-48231 Library Grants	0.00	0.00	0.00	0.00	0.00
01-00-48232 Friends of the Library	0.00	0.00	0.00	0.00	0.00
01-00-48234 Library Memberships	0.00	50.00	2,000.00	145.00	1,855.00
01-00-48461 SRO Reimbursement	0.00	0.00	50,000.00	63,285.00	(13,285.00)
01-00-48468 Fireworks	0.00	0.00	20,600.00	0.00	20,600.00
01-00-48475 Other Revenue	0.00	176.80	6,000.00	8,526.90	(2,526.90)
01-00-48480 Sale of Assets	0.00	0.00	3,000.00	0.00	3,000.00

City of Lake Dallas

Statement of Revenue and Expenditures

Revised Budget
For General Fund (01)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
01-00-48497 Boys and Girls Club	0.00	0.00	0.00	0.00 \$	0.00
01-00-48598 Loan Proceeds	0.00	0.00	0.00	0.00 \$	0.00
01-00-48612 Utilities Settlement	0.00	0.00	0.00	0.00 \$	0.00
01-00-48614 Denton Count Funding	0.00	0.00	0.00	0.00 \$	0.00
01-00-48617 CDC Debt Pmt Reimb	0.00	0.00	0.00	0.00 \$	0.00
01-00-49345 Staff/Office Services to 4A/4B	0.00	0.00	0.00	0.00 \$	0.00
01-00-49346 Staff/Office Services to 4B	0.00	0.00	0.00	0.00 \$	0.00
01-00-49349 Bldg Permits-Subcontractors	0.00	0.00	0.00	0.00 \$	0.00
01-00-49350 Business Permits	0.00	0.00	0.00	0.00 \$	0.00
01-00-49351 Contractor Registration	0.00	0.00	0.00	0.00 \$	0.00
01-00-49353 Plan Review	0.00	0.00	0.00	0.00 \$	0.00
01-00-49403 Trf from CDC - Parks	0.00	6,000.00	72,000.00	18,000.00 \$	54,000.00
01-00-49404 Admin Fees - Willow Grove Park	0.00	0.00	15,000.00	0.00 \$	15,000.00
01-00-49615 Trf from CDC - Comp Plan	0.00	0.00	24,450.00	0.00 \$	24,450.00
01-00-49617 CDC Debt Payment Reimbursement	0.00	0.00	0.00	0.00 \$	0.00
Total Undefined Sub-Type Revenues	0.00	1,158,145.47	4,536,131.00	1,700,637.78	2,835,493.22
Total Revenues	0.00	1,158,145.47	4,536,131.00	1,700,637.78	2,835,493.22
Total General Fund Revenues	\$ 0.00	\$ 1,158,145.47	\$ 4,536,131.00	\$ 1,700,637.78	\$ 2,835,493.22

Expenditures

Tourism Expenditures

Supplies Expenditures

01-05-52000 Office Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
01-05-52203 Printing	0.00	0.00	0.00	0.00 \$	0.00
01-05-52205 Advertising	0.00	0.00	0.00	0.00 \$	0.00
01-05-52220 Gov't & Misc Operating	0.00	0.00	0.00	0.00 \$	0.00
01-05-52221 Community Events	0.00	304.57	500.00	487.35 \$	12.65
Total Supplies Expenditures	0.00	304.57	500.00	487.35	12.65

Contractual Services Expenditures

01-05-53309 Consultants & Professionals	0.00	0.00	0.00	0.00 \$	0.00
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Revised Budget
For General Fund (01)
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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
01-05-53350 Fireworks	0.00	0.00	25,000.00	0.00	\$ 25,000.00
Total Contractual Services Expenditures	0.00	0.00	25,000.00	0.00	25,000.00
Total Tourism Expenditures	0.00	304.57	25,500.00	487.35	25,012.65
Community Relations Expenditures					
Personnel & Benefits Expenditures					
01-06-51000 Salaries-Full Time	0.00	0.00	0.00	0.00	\$ 0.00
01-06-51101 Overtime	0.00	0.00	0.00	0.00	\$ 0.00
01-06-51103 Stipend/Auto Allowance	0.00	0.00	0.00	0.00	\$ 0.00
01-06-51104 Longevity	0.00	0.00	0.00	0.00	\$ 0.00
01-06-51105 FICA/Medicare Tax	0.00	0.00	0.00	0.00	\$ 0.00
01-06-51106 Unemployment Tax	0.00	0.00	0.00	0.00	\$ 0.00
01-06-51107 Worker's Compensation	0.00	0.00	0.00	0.00	\$ 0.00
01-06-51108 Group Health Insurance	0.00	0.00	0.00	0.00	\$ 0.00
01-06-51109 Retirement/TMRS	0.00	0.00	0.00	0.00	\$ 0.00
01-06-51110 Accrued Compensation	0.00	0.00	0.00	0.00	\$ 0.00
01-06-51112 Life Insurance	0.00	0.00	0.00	0.00	\$ 0.00
01-06-51113 Long Term Disability	0.00	0.00	0.00	0.00	\$ 0.00
Total Personnel & Benefits Expenditures	0.00	0.00	0.00	0.00	0.00
Supplies Expenditures					
01-06-52000 Office Supplies	0.00	0.00	0.00	0.00	\$ 0.00
01-06-52205 Advertising	0.00	0.00	0.00	0.00	\$ 0.00
01-06-52206 Travel & Training	0.00	0.00	0.00	0.00	\$ 0.00
01-06-52207 Dues & Memberships	0.00	0.00	0.00	0.00	\$ 0.00
01-06-52212 Flowers/Gifts/Plaques	0.00	0.00	0.00	0.00	\$ 0.00
01-06-52216 Telephone-Mobile	0.00	0.00	0.00	0.00	\$ 0.00
01-06-52221 Community Events	0.00	0.00	0.00	0.00	\$ 0.00
01-06-52225 Marketing/Promotions	0.00	0.00	0.00	0.00	\$ 0.00
Total Supplies Expenditures	0.00	0.00	0.00	0.00	0.00
Contractual Services Expenditures					
01-06-53307 Rentals	0.00	0.00	0.00	0.00	\$ 0.00

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Revised Budget
For General Fund (01)
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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
01-06-53309 Consultants & Professionals	0.00	0.00	0.00	0.00 \$	0.00
01-06-53350 Fireworks	0.00	0.00	0.00	0.00 \$	0.00
Total Contractual Services Expenditures	0.00	0.00	0.00	0.00	0.00
Total Community Relations Expenditures	0.00	0.00	0.00	0.00	0.00
City Council Expenditures					
Personnel & Benefits Expenditures					
01-07-51000 Salaries-Full Time	0.00	0.00	0.00	0.00 \$	0.00
01-07-51010 Salaries-Part Time	0.00	0.00	0.00	0.00 \$	0.00
01-07-51102 Certification Pay	0.00	0.00	0.00	0.00 \$	0.00
01-07-51104 Longevity	0.00	0.00	0.00	0.00 \$	0.00
01-07-51105 FICA/Medicare Tax	0.00	0.00	0.00	0.00 \$	0.00
01-07-51106 Unemployment Tax	0.00	0.00	0.00	0.00 \$	0.00
01-07-51107 Worker's Compensation	0.00	0.00	0.00	0.00 \$	0.00
01-07-51108 Group Health Insurance	0.00	0.00	0.00	0.00 \$	0.00
01-07-51109 Retirement/TMRS	0.00	0.00	0.00	0.00 \$	0.00
01-07-51110 Accrued Compensation	0.00	0.00	0.00	0.00 \$	0.00
01-07-51112 Life Insurance	0.00	0.00	0.00	0.00 \$	0.00
01-07-51113 Long Term Disability	0.00	0.00	0.00	0.00 \$	0.00
Total Personnel & Benefits Expenditures	0.00	0.00	0.00	0.00	0.00
Supplies Expenditures					
01-07-52000 Office Supplies	0.00	0.00	0.00	98.52 \$	0.00
01-07-52201 Operating Supplies	0.00	0.00	0.00	0.00 \$	0.00
01-07-52203 Printing	0.00	0.00	0.00	0.00 \$	0.00
01-07-52204 Uniforms	0.00	0.00	600.00	0.00 \$	600.00
01-07-52205 Advertising	0.00	0.00	0.00	0.00 \$	0.00
01-07-52206 Travel & Training	0.00	35.53	6,000.00	3,005.29 \$	2,994.71
01-07-52207 Dues & Memberships	0.00	0.00	0.00	0.00 \$	0.00
01-07-52212 Flowers/Gifts/Plaques	0.00	50.00	500.00	79.98 \$	420.02
01-07-52216 Telephone-Mobile	0.00	0.00	0.00	0.00 \$	0.00
01-07-52220 Gov't & Misc Operating	0.00	0.00	0.00	0.00 \$	0.00
01-07-52230 Council & Committees	0.00	0.00	0.00	0.00 \$	0.00

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Revised Budget
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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Total Supplies Expenditures	0.00	85.53	7,100.00	3,183.79	3,916.21
Contractual Services Expenditures					
01-07-53304 Legal Services	0.00	0.00	0.00	0.00 \$	0.00
01-07-53308 Information Technology	0.00	0.00	0.00	0.00 \$	0.00
01-07-53309 Consultants & Professionals	0.00	0.00	0.00	0.00 \$	0.00
01-07-53310 Technology: Office & Field	0.00	0.00	0.00	0.00 \$	0.00
01-07-53355 Government Services	0.00	0.00	0.00	0.00 \$	0.00
01-07-53570 Scholarships	0.00	0.00	0.00	0.00 \$	0.00
Total Contractual Services Expenditures	0.00	0.00	0.00	0.00	0.00
Total City Council Expenditures	0.00	85.53	7,100.00	3,183.79	3,916.21
Development Services Expenditures					
Personnel & Benefits Expenditures					
01-08-51000 Salaries-Full Time	0.00	17,234.69	148,460.00	29,497.77 \$	118,962.23
01-08-51101 Overtime	0.00	264.18	1,000.00	1,476.14 \$	(476.14)
01-08-51102 Certification Pay	0.00	0.00	1,200.00	0.00 \$	1,200.00
01-08-51103 Stipend/Auto Allowance	0.00	0.00	600.00	0.00 \$	600.00
01-08-51104 Longevity	0.00	0.00	468.00	468.00 \$	0.00
01-08-51105 FICA/Medicare Tax	0.00	251.93	2,170.00	453.54 \$	1,716.46
01-08-51106 Unemployment Tax	0.00	0.00	28.00	0.00 \$	28.00
01-08-51107 Worker's Compensation	0.00	58.99	431.00	106.73 \$	324.27
01-08-51108 Group Health Insurance	0.00	1,771.08	32,821.00	4,819.06 \$	28,001.94
01-08-51109 Retirement/TMRS	0.00	971.09	20,556.00	1,816.37 \$	18,739.63
01-08-51110 Accrued Compensation	0.00	0.00	0.00	0.00 \$	0.00
01-08-51111 Physicals & Evaluations	0.00	0.00	0.00	0.00 \$	0.00
01-08-51112 Life Insurance	0.00	0.00	0.00	0.00 \$	0.00
01-08-51113 Long Term Disability	0.00	0.00	0.00	0.00 \$	0.00
01-08-51115 Contract Labor	0.00	768.75	0.00	768.75 \$	0.00
Total Personnel & Benefits Expenditures	0.00	21,320.71	207,734.00	39,406.36	168,327.64
Supplies Expenditures					
01-08-52000 Office Supplies	0.00	0.00	600.00	199.85 \$	400.15

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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
01-08-52201 Operating Supplies	0.00	0.00	400.00	0.00	400.00
01-08-52202 Postage & Shipping	0.00	0.00	1,000.00	0.00	1,000.00
01-08-52203 Printing	0.00	0.00	1,500.00	48.99	1,451.01
01-08-52204 Uniforms	0.00	0.00	300.00	0.00	300.00
01-08-52205 Advertising	0.00	0.00	1,000.00	365.50	634.50
01-08-52206 Travel & Training	0.00	81.94	2,000.00	156.94	1,843.06
01-08-52207 Dues & Memberships	0.00	0.00	950.00	35.00	915.00
01-08-52208 Vehicle Fuel	0.00	31.58	2,600.00	185.27	2,414.73
01-08-52209 Office Equipment	0.00	0.00	300.00	0.00	300.00
01-08-52211 Safety Equipment & Supplies	0.00	0.00	300.00	0.00	300.00
01-08-52212 Flowers/Gifts/Plaques	0.00	0.00	0.00	0.00	0.00
01-08-52213 Subscriptions & Publications	0.00	0.00	400.00	0.00	400.00
01-08-52216 Telephone-Mobile	0.00	49.38	600.00	148.05	451.95
01-08-52220 Govt & Misc Operating	0.00	0.00	0.00	0.00	0.00
Total Supplies Expenditures	0.00	162.90	11,950.00	1,139.60	10,810.40
Contractual Services Expenditures					
01-08-53305 Engineering	0.00	1,686.10	10,000.00	1,686.10	8,313.90
01-08-53308 Information Technology	0.00	0.00	0.00	0.00	0.00
01-08-53309 Consultants & Professionals	0.00	663.00	0.00	2,533.00	0.00
01-08-53310 Technology:Office & Field	0.00	0.00	0.00	0.00	0.00
01-08-53317 Inspection Services	0.00	2,131.69	28,000.00	5,748.42	22,251.58
01-08-53326 Health Inspections	0.00	0.00	4,500.00	360.00	4,140.00
01-08-53355 Government Services	0.00	0.00	0.00	0.00	0.00
01-08-53507 Property Abatements	0.00	0.00	0.00	0.00	0.00
Total Contractual Services Expenditures	0.00	4,480.79	42,500.00	10,327.52	32,172.48
Maintenance Expenditures					
01-08-54402 Vehicle Maintenance	0.00	0.00	1,500.00	0.00	1,500.00
01-08-54404 Street Maintenance	0.00	0.00	0.00	0.00	0.00
01-08-54406 Software Maintenance	0.00	0.00	0.00	493.00	0.00
Total Maintenance Expenditures	0.00	0.00	1,500.00	493.00	1,007.00

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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Capital Outlay Expenditures					
01-08-55504 Capital Outlay-Information Technology	0.00	1,598.98	1,200.00	1,598.98 \$	(398.98)
01-08-55507 Capital Outlay Property Abatements	0.00	0.00	10,000.00	0.00 \$	10,000.00
01-08-55508 Capital Outlay-Comprehensive Plan	0.00	8,105.42	24,450.00	14,141.44 \$	10,308.56
Total Capital Outlay Expenditures	0.00	9,704.40	35,650.00	15,740.42	19,909.58
Total Development Services Expenditures	0.00	35,668.80	299,334.00	67,106.90	232,227.10
Municipal Court Expenditures					
Personnel & Benefits Expenditures					
01-09-51000 Salaries-Full Time	0.00	6,887.84	87,602.00	20,663.52 \$	66,938.48
01-09-5101 Overtime	0.00	380.84	500.00	763.74 \$	(263.74)
01-09-5102 Certification Pay	0.00	115.40	1,200.00	323.12 \$	876.88
01-09-5104 Longevity	0.00	0.00	408.00	408.00 \$	0.00
01-09-5105 FICA/Medicare Tax	0.00	107.74	1,283.00	325.84 \$	957.16
01-09-5106 Unemployment Tax	0.00	0.00	18.00	0.00 \$	18.00
01-09-5107 Worker's Compensation	0.00	13.67	255.00	35.26 \$	219.74
01-09-5108 Group Health Insurance	0.00	1,781.41	21,278.00	4,776.01 \$	16,501.99
01-09-5109 Retirement/TMRS	0.00	1,060.73	12,156.00	2,041.81 \$	10,114.19
01-09-5112 Life Insurance	0.00	0.00	0.00	0.00 \$	0.00
01-09-5113 Long Term Disability	0.00	0.00	0.00	0.00 \$	0.00
Total Personnel & Benefits Expenditures	0.00	10,347.63	124,700.00	29,337.30	95,362.70
Supplies Expenditures					
01-09-5200 Office Supplies	0.00	11.97	800.00	105.68 \$	694.32
01-09-5202 Postage & Shipping	0.00	0.00	1,500.00	0.00 \$	1,500.00
01-09-5203 Printing	0.00	632.50	500.00	632.50 \$	(132.50)
01-09-5204 Uniforms	0.00	0.00	100.00	0.00 \$	100.00
01-09-5205 Advertising	0.00	0.00	0.00	0.00 \$	0.00
01-09-5206 Travel & Training	0.00	100.00	2,000.00	607.95 \$	1,392.05
01-09-5207 Dues & Memberships	0.00	80.00	200.00	80.00 \$	120.00
Total Supplies Expenditures	0.00	824.47	5,100.00	1,426.13	3,673.87

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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Contractual Services Expenditures					
01-09-53304 Legal Services	0.00	0.00	0.00	0.00 \$	0.00
01-09-53309 Consultants & Professionals	0.00	0.00	0.00	0.00 \$	0.00
01-09-53318 MVBA fees	0.00	1,127.10	40,000.00	3,156.91 \$	36,843.09
01-09-53319 Municipal Judge/Magistrate	0.00	1,200.00	14,400.00	3,600.00 \$	10,800.00
01-09-53320 Prosecutor	0.00	0.00	10,000.00	1,423.14 \$	8,576.86
01-09-53321 Jury Fee	0.00	0.00	1,000.00	0.00 \$	1,000.00
01-09-53322 Warrant Roundup	0.00	0.00	0.00	0.00 \$	0.00
Total Contractual Services Expenditures	0.00	2,327.10	65,400.00	8,180.05	57,219.95
Total Municipal Court Expenditures	0.00	13,499.20	195,200.00	38,943.48	156,256.52
Support Services Expenditures					
Supplies Expenditures					
01-10-52000 Office Supplies	0.00	0.00	0.00	0.00 \$	0.00
01-10-52201 Operating Supplies	0.00	0.00	0.00	0.00 \$	0.00
01-10-52202 Postage & Shipping	0.00	0.00	0.00	0.00 \$	0.00
01-10-52203 Printing	0.00	0.00	0.00	0.00 \$	0.00
01-10-52216 Telephone-Mobile	0.00	0.00	0.00	0.00 \$	0.00
01-10-52250 Emergency Repairs/Purchases	0.00	0.00	0.00	0.00 \$	0.00
Total Supplies Expenditures	0.00	0.00	0.00	0.00	0.00
Contractual Services Expenditures					
01-10-53301 Utilities	0.00	0.00	0.00	0.00 \$	0.00
01-10-53304 Legal Services	0.00	0.00	0.00	0.00 \$	0.00
01-10-53307 Rentals	0.00	0.00	0.00	0.00 \$	0.00
01-10-53309 Consultants & Professionals	0.00	0.00	0.00	0.00 \$	0.00
01-10-53313 Property & Liability Insurance	0.00	0.00	0.00	0.00 \$	0.00
01-10-53334 Copier	0.00	0.00	0.00	0.00 \$	0.00
01-10-53514 GAP Insurance	0.00	0.00	0.00	0.00 \$	0.00
Total Contractual Services Expenditures	0.00	0.00	0.00	0.00	0.00

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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Maintenance Expenditures					
01-10-54400 Facilities Maintenance	0.00	0.00	0.00	0.00 \$	0.00
01-10-54406 Software Maintenance	0.00	0.00	0.00	0.00 \$	0.00
Total Maintenance Expenditures	0.00	0.00	0.00	0.00	0.00
Total Support Services Expenditures	0.00	0.00	0.00	0.00	0.00
Administration Expenditures					
Personnel & Benefits Expenditures					
01-11-51000 Salaries-Full Time	0.00	10,589.82	227,899.00	31,769.46 \$	196,129.54
01-11-51010 Salaries-Part Time	0.00	0.00	0.00	0.00 \$	0.00
01-11-51101 Overtime	0.00	0.00	0.00	0.00 \$	0.00
01-11-51102 Certification Pay	0.00	184.64	2,400.00	553.92 \$	1,846.08
01-11-51103 Stipend/Auto Allowance	0.00	0.00	4,000.00	0.00 \$	4,000.00
01-11-51104 Longevity	0.00	0.00	612.00	612.00 \$	0.00
01-11-51105 FICA/Medicare Tax	0.00	157.75	3,353.00	479.26 \$	2,873.74
01-11-51106 Unemployment Tax	0.00	0.00	27.00	0.00 \$	27.00
01-11-51107 Workers Compensation	0.00	30.50	666.00	88.74 \$	577.26
01-11-51108 Group Health Insurance	0.00	1,069.11	30,317.00	2,738.57 \$	27,578.43
01-11-51109 Retirement/TMRS	0.00	1,548.09	31,736.00	3,011.60 \$	28,724.40
01-11-51110 Accrued Compensation	0.00	0.00	0.00	0.00 \$	0.00
01-11-51111 Physicals & Evaluations	0.00	77.00	100.00	77.00 \$	23.00
01-11-51112 Life Insurance	0.00	0.00	0.00	0.00 \$	0.00
01-11-51113 Long Term Disability	0.00	0.00	0.00	0.00 \$	0.00
Total Personnel & Benefits Expenditures	0.00	13,656.91	301,110.00	39,330.55	261,779.45
Supplies Expenditures					
01-11-52200 Office Supplies	0.00	1,016.95	4,000.00	1,283.01 \$	2,716.99
01-11-52201 Operating Supplies	0.00	1,396.90	3,500.00	2,273.07 \$	1,226.93
01-11-52202 Postage & Shipping	0.00	292.04	3,000.00	449.18 \$	2,550.82
01-11-52203 Printing	0.00	1,008.98	4,200.00	2,054.18 \$	2,145.82
01-11-52204 Uniforms	0.00	0.00	500.00	0.00 \$	500.00
01-11-52205 Advertising	0.00	1,300.00	3,000.00	1,357.70 \$	1,642.30

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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
01-11-52206 Travel & Training	0.00	736.86	9,600.00	2,390.15	7,209.85
01-11-52207 Dues & Memberships	0.00	876.00	5,500.00	1,051.00	4,449.00
01-11-52209 Office Equipment	0.00	280.95	300.00	280.95	19.05
01-11-52212 Flowers/Gifts/Plaques	0.00	0.00	1,000.00	182.00	818.00
01-11-52213 Subscriptions & Publications	0.00	106.90	1,000.00	106.90	893.10
01-11-52216 Telephone-Mobile	0.00	115.05	1,160.00	312.14	847.86
01-11-52220 Gov't & Misc Operating	0.00	0.00	0.00	0.00	0.00
Total Supplies Expenditures	0.00	7,130.63	36,760.00	11,740.28	25,019.72
Contractual Services Expenditures					
01-11-53301 Utilities	0.00	2,772.29	36,400.00	7,969.76	28,430.24
01-11-53303 Accounting & Auditor	0.00	0.00	15,500.00	0.00	15,500.00
01-11-53304 Legal Services	0.00	0.00	42,000.00	11,607.14	30,392.86
01-11-53305 Engineering	0.00	0.00	0.00	0.00	0.00
01-11-53308 Information Technology	0.00	0.00	0.00	0.00	0.00
01-11-53309 Consultants & Professionals	0.00	11,273.00	52,200.00	35,707.54	16,492.46
01-11-53310 Technology:Office & Field	0.00	0.00	0.00	0.00	0.00
01-11-53311 Elections	0.00	0.00	7,000.00	0.00	7,000.00
01-11-53312 Denton County Tax	0.00	7,121.11	20,000.00	7,121.11	12,878.89
01-11-53313 Property & Liability Insurance	0.00	1,000.00	40,000.00	13,574.75	26,425.25
01-11-53314 Fire Contract	0.00	80,085.42	961,025.00	240,256.26	720,768.74
01-11-53325 Janitorial Services	0.00	942.00	11,500.00	2,826.00	8,674.00
01-11-53327 Franklin Legal Services	0.00	0.00	4,000.00	0.00	4,000.00
01-11-53328 Shredder Services	0.00	0.00	4,000.00	0.00	4,000.00
01-11-53329 SPAN	0.00	0.00	3,400.00	0.00	3,400.00
01-11-53330 Email Hosting Services	0.00	601.68	6,000.00	1,670.04	4,329.96
01-11-53331 Civic Plus	0.00	0.00	4,300.00	4,375.82	(75.82)
01-11-53332 Financial Advisory Services	0.00	0.00	3,500.00	0.00	3,500.00
01-11-53333 Hlginbotham	0.00	100.00	600.00	200.00	400.00
01-11-53340 Tax Appraisal	0.00	0.00	0.00	0.00	0.00
01-11-53345 Boys & Girls Club building	0.00	0.00	0.00	0.00	0.00
01-11-53355 Government Services	0.00	0.00	0.00	0.00	0.00
01-11-53606 Tax Appraisal	0.00	0.00	0.00	0.00	0.00

City of Lake Dallas

Statement of Revenue and Expenditures

Revised Budget
For General Fund (01)

For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Total Contractual Services Expenditures	0.00	103,895.50	1,211,425.00	325,308.42	886,116.58
Maintenance Expenditures					
01-11-54400 Facilities Maintenance	0.00	0.00	10,000.00	4,142.77	5,857.23
01-11-54403 Equipment Maintenance	0.00	0.00	0.00	0.00	0.00
01-11-54406 Software Maintenance	0.00	930.08	20,050.00	6,963.81	13,086.19
01-11-54420 Fire Station Bldg Maintenance	0.00	0.00	0.00	0.00	0.00
Total Maintenance Expenditures	0.00	930.08	30,050.00	11,106.58	18,943.42
Debt Service Expenditures					
01-11-56521 Loan Principal	0.00	0.00	0.00	0.00	0.00
01-11-56522 Loan Interest	0.00	0.00	0.00	0.00	0.00
01-11-56531 Capital Lease Principal	0.00	0.00	0.00	0.00	0.00
01-11-56532 Capital Lease Interest	0.00	0.00	0.00	0.00	0.00
Total Debt Service Expenditures	0.00	0.00	0.00	0.00	0.00
Transfers Expenditures					
01-11-59100 Transfer to Special Revenue Fund	0.00	0.00	0.00	0.00	0.00
01-11-59119 Transfer to Debt Service Fund	0.00	0.00	0.00	0.00	0.00
Total Transfers Expenditures	0.00	0.00	0.00	0.00	0.00
Total Administration Expenditures	0.00	125,613.12	1,579,345.00	387,485.83	1,191,859.17
Fire Expenditures					
Contractual Services Expenditures					
01-12-53309 Consultants & Professionals	0.00	0.00	0.00	0.00	0.00
01-12-53314 Fire Contract	0.00	0.00	0.00	0.00	0.00
Total Contractual Services Expenditures	0.00	0.00	0.00	0.00	0.00
Total Fire Expenditures	0.00	0.00	0.00	0.00	0.00
Police Expenditures					
Personnel & Benefits Expenditures					
01-13-51000 Salaries-Full Time	0.00	65,940.28	937,608.00	195,991.30	741,616.70

City of Lake Dallas
Statement of Revenue and Expenditures
Revised Budget
For General Fund (01)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
01-13-51010 Salaries-Part Time	0.00	0.00	0.00	0.00 \$	0.00
01-13-51101 Overtime	0.00	526.09	30,000.00	8,443.76 \$	21,556.24
01-13-51102 Certification Pay	0.00	530.84	6,809.00	1,592.52 \$	5,216.48
01-13-51104 Longevity	0.00	0.00	5,808.00	5,808.00 \$	0.00
01-13-51105 FICA/Medicare Tax	0.00	952.67	13,694.00	3,012.50 \$	10,681.50
01-13-51106 Unemployment Tax	0.00	0.00	155.00	0.00 \$	155.00
01-13-51107 Worker's Compensation	0.00	1,562.57	24,216.00	4,240.37 \$	19,975.63
01-13-51108 Group Health Insurance	0.00	11,601.45	180,780.00	32,096.96 \$	148,683.04
01-13-51109 Retirement/TMRS	0.00	10,201.23	129,721.00	20,002.29 \$	109,718.71
01-13-51110 Accrued Compensation	0.00	0.00	0.00	0.00 \$	0.00
01-13-51111 Physicals & Evaluations	0.00	0.00	1,700.00	0.00 \$	1,700.00
01-13-51112 Life Insurance	0.00	0.00	0.00	0.00 \$	0.00
01-13-51113 Long Term Disability	0.00	0.00	0.00	0.00 \$	0.00
01-13-51116 Psychological Services	0.00	0.00	1,500.00	0.00 \$	1,500.00
Total Personnel & Benefits Expenditures	0.00	91,315.13	1,331,991.00	271,187.70	1,060,803.30
Supplies Expenditures					
01-13-52000 Office Supplies	0.00	269.26	4,000.00	652.19 \$	3,347.81
01-13-52201 Operating Supplies	0.00	191.04	6,500.00	640.98 \$	5,859.02
01-13-52202 Postage & Shipping	0.00	0.00	100.00	17.14 \$	82.86
01-13-52203 Printing	0.00	677.50	3,600.00	893.62 \$	2,706.38
01-13-52204 Uniforms	0.00	0.00	0.00	0.00 \$	0.00
01-13-52205 Advertising	0.00	0.00	800.00	0.00 \$	800.00
01-13-52206 Travel & Training	0.00	618.95	3,000.00	955.70 \$	2,044.30
01-13-52207 Dues & Memberships	0.00	50.00	2,400.00	50.00 \$	2,350.00
01-13-52208 Vehicle Fuel	0.00	1,043.22	21,115.00	3,619.92 \$	17,495.08
01-13-52211 Safety Equipment & Supplies	0.00	771.00	8,500.00	892.80 \$	7,607.20
01-13-52212 Flowers/Gifts/Plaques	0.00	355.00	500.00	355.00 \$	145.00
01-13-52213 Subscriptions & Publications	0.00	0.00	4,548.00	0.00 \$	4,548.00
01-13-52216 Telephone-Mobile	0.00	834.27	11,200.00	2,325.19 \$	8,874.81
01-13-52219 Emergency Response Supplies	0.00	0.00	3,300.00	87.16 \$	3,212.84
01-13-52220 Gov't & Misc Operating	0.00	0.00	0.00	0.00 \$	0.00
01-13-52257 Permits & Applications	0.00	0.00	0.00	0.00 \$	0.00

City of Lake Dallas

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Revised Budget
For General Fund (01)
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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Total Supplies Expenditures	0.00	4,810.24	69,563.00	10,489.70	59,073.30
Contractual Services Expenditures					
01-13-53304 Legal Services	0.00	0.00	5,000.00	0.00	5,000.00
01-13-53306 Communications	0.00	24,415.70	60,458.00	24,415.70	36,042.30
01-13-53307 Rentals	0.00	0.00	0.00	0.00	0.00
01-13-53308 Information Technology	0.00	0.00	0.00	0.00	0.00
01-13-53309 Consultants & Professionals	0.00	7,500.00	24,000.00	10,300.00	13,700.00
01-13-53315 Jail Services	0.00	0.00	5,000.00	400.00	4,600.00
01-13-53316 SANE Exams	0.00	565.00	0.00	565.00	0.00
01-13-53346 Detention	0.00	0.00	0.00	0.00	0.00
01-13-53410 Property Loss	0.00	0.00	0.00	0.00	0.00
Total Contractual Services Expenditures	0.00	32,480.70	94,458.00	35,680.70	58,777.30
Maintenance Expenditures					
01-13-54400 Facilities Maintenance	0.00	0.00	1,600.00	0.00	1,600.00
01-13-54402 Vehicle Maintenance	0.00	284.12	18,505.00	8,801.98	9,703.02
01-13-54403 Equipment Maintenance	0.00	1,971.97	3,600.00	1,971.97	1,628.03
01-13-54406 Software Maintenance	0.00	1,365.12	30,116.00	15,039.91	15,076.09
01-13-54410 Property Loss	0.00	0.00	500.00	0.00	500.00
Total Maintenance Expenditures	0.00	3,621.21	54,321.00	25,813.86	28,507.14
Capital Outlay Expenditures					
01-13-55503 Capital Outlay-Vehicles	0.00	0.00	58,427.00	0.00	58,427.00
01-13-55505 Capital Outlay-Heavy Equipment	0.00	0.00	0.00	0.00	0.00
01-13-55506 Capital Outlay-Buildings/Facilities	0.00	0.00	5,000.00	0.00	5,000.00
Total Capital Outlay Expenditures	0.00	0.00	63,427.00	0.00	63,427.00
Total Police Expenditures	0.00	132,227.28	1,613,760.00	343,171.96	1,270,588.04
Library Expenditures					
Personnel & Benefits Expenditures					
01-14-51000 Salaries-Full Time	0.00	4,935.68	87,296.00	21,687.02	65,608.98
01-14-51010 Salaries-Part Time	0.00	0.00	0.00	0.00	0.00

City of Lake Dallas

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Revised Budget
For General Fund (01)
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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Supplies Expenditures					
01-14-51104 Longevity	0.00	0.00	174.00	0.00 \$	174.00
01-14-51105 FICA/Medicare Tax	0.00	259.54	3,518.00	904.89 \$	2,613.11
01-14-51106 Unemployment Tax	0.00	2.39	37.00	4.48 \$	32.52
01-14-51107 Worker's Compensation	0.00	16.44	291.00	57.93 \$	233.07
01-14-51108 Group Health Insurance	0.00	0.00	11,064.00	794.04 \$	10,269.96
01-14-51109 Retirement/TMRS	0.00	0.00	7,002.00	1,415.86 \$	5,586.14
01-14-51112 Life Insurance	0.00	0.00	0.00	0.00 \$	0.00
01-14-51113 Long Term Disability	0.00	0.00	0.00	0.00 \$	0.00
Total Personnel & Benefits Expenditures	0.00	5,214.05	109,382.00	24,864.22	84,517.78
Supplies Expenditures					
01-14-52000 Office Supplies	0.00	13.48	1,000.00	53.38 \$	946.62
01-14-52201 Operating Supplies	0.00	0.00	2,000.00	170.01 \$	1,829.99
01-14-52202 Postage & Shipping	0.00	57.82	1,000.00	182.37 \$	817.63
01-14-52203 Printing	0.00	153.01	6,000.00	306.02 \$	5,693.98
01-14-52204 Uniforms	0.00	0.00	150.00	0.00 \$	150.00
01-14-52205 Advertising	0.00	0.00	500.00	0.00 \$	500.00
01-14-52206 Travel & Training	0.00	0.00	1,500.00	0.00 \$	1,500.00
01-14-52207 Dues & Memberships	0.00	0.00	4,500.00	2,463.00 \$	2,037.00
01-14-52215 Library Books/Materials	0.00	0.00	10,000.00	1,092.96 \$	8,907.04
01-14-52216 Telephone-Mobile	0.00	49.38	800.00	148.05 \$	651.95
01-14-52220 Gov't & Misc Operating	0.00	0.00	0.00	0.00 \$	0.00
Total Supplies Expenditures	0.00	273.69	27,450.00	4,415.79	23,034.21
Contractual Services Expenditures					
01-14-53301 Utilities	0.00	954.74	12,750.00	2,464.23 \$	10,285.77
01-14-53307 Rentals	0.00	202.00	2,400.00	404.00 \$	1,996.00
01-14-53308 Information Technology	0.00	0.00	0.00	0.00 \$	0.00
01-14-53309 Consultants & Professionals	0.00	0.00	0.00	0.00 \$	0.00
01-14-53310 Technology: Office & Field	0.00	0.00	0.00	0.00 \$	0.00
01-14-53323 Security System	0.00	64.60	840.00	187.10 \$	652.90
Total Contractual Services Expenditures	0.00	1,221.34	15,990.00	3,055.33	12,934.67

City of Lake Dallas
Statement of Revenue and Expenditures
 Revised Budget
 For General Fund (01)
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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Maintenance Expenditures					
01-14-54400 Facilities Maintenance	0.00	491.27	2,500.00	7,267.17	(4,767.17)
01-14-54406 IT Maintenance	0.00	1,459.74	10,341.00	6,039.22	4,301.78
Total Maintenance Expenditures	0.00	1,951.01	12,841.00	13,306.39	(465.39)
Capital Outlay Expenditures					
01-14-55504 Capital Outlay-Information Technology	0.00	0.00	8,500.00	0.00	8,500.00
01-14-55506 Capital Outlay-Buildings/Facilities	0.00	0.00	30,000.00	0.00	30,000.00
Total Capital Outlay Expenditures	0.00	0.00	38,500.00	0.00	38,500.00
Total Library Expenditures	0.00	8,660.09	204,163.00	45,641.73	158,521.27
Animal Services Expenditures					
Personnel & Benefits Expenditures					
01-15-51000 Salaries-Full Time	0.00	6,075.82	85,104.00	16,068.86	69,035.14
01-15-51010 Salaries-Part Time	0.00	0.00	0.00	0.00	0.00
01-15-51101 Overtime	0.00	1,668.40	1,000.00	5,035.86	(4,035.86)
01-15-51104 Longevity	0.00	0.00	138.00	138.00	0.00
01-15-51105 FICA/Medicare Tax	0.00	235.44	3,892.00	628.28	3,263.72
01-15-51106 Unemployment Tax	0.00	1.60	32.00	4.31	27.69
01-15-51107 Workers Compensation	0.00	231.83	3,094.00	663.70	2,430.30
01-15-51108 Group Health Insurance	0.00	888.93	10,520.00	2,372.43	8,147.57
01-15-51109 Retirement/TMRS	0.00	679.45	5,800.00	1,359.82	4,440.18
01-15-51110 Accrued Compensation	0.00	0.00	0.00	0.00	0.00
01-15-51111 Physicals & Evaluations	0.00	115.00	0.00	250.00	0.00
01-15-51112 Life Insurance	0.00	0.00	0.00	0.00	0.00
01-15-51113 Long Term Disability	0.00	0.00	0.00	0.00	0.00
Total Personnel & Benefits Expenditures	0.00	9,896.47	109,580.00	26,521.26	83,058.74
Supplies Expenditures					
01-15-52000 Office Supplies	0.00	0.00	300.00	49.90	250.10
01-15-52201 Operating Supplies	0.00	546.00	2,500.00	655.80	1,844.20
01-15-52202 Postage & Shipping	0.00	0.00	50.00	0.00	50.00

City of Lake Dallas

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Revised Budget
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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
01-15-52203 Printing	0.00	14.98	500.00	14.98 \$	485.02
01-15-52204 Uniforms	0.00	0.00	1,200.00	332.95 \$	867.05
01-15-52205 Advertising	0.00	0.00	50.00	0.00 \$	50.00
01-15-52206 Travel & Training	0.00	0.00	2,000.00	0.00 \$	2,000.00
01-15-52207 Dues & Memberships	0.00	0.00	35.00	0.00 \$	35.00
01-15-52208 Vehicle Fuel	0.00	0.00	2,600.00	63.72 \$	2,536.28
01-15-52210 Equipment-Field	0.00	0.00	100.00	0.00 \$	100.00
01-15-52211 Safety Equipment & Supplies	0.00	0.00	300.00	0.00 \$	300.00
01-15-52212 Flowers/Gifts/Plaques	0.00	0.00	200.00	0.00 \$	200.00
01-15-52216 Telephone-Mobile	0.00	87.37	1,200.00	262.02 \$	937.98
01-15-52218 Land Lease	0.00	0.00	1,250.00	0.00 \$	1,250.00
01-15-52698 Minor Equipment Field	0.00	0.00	0.00	0.00 \$	0.00
Total Supplies Expenditures	0.00	648.35	12,285.00	1,379.37	10,905.63
Contractual Services Expenditures					
01-15-53301 Utilities	0.00	594.13	9,300.00	2,146.84 \$	7,153.16
01-15-53308 Information Technology	0.00	0.00	0.00	0.00 \$	0.00
01-15-53309 Consultants & Professionals	0.00	0.00	500.00	0.00 \$	500.00
01-15-53313 Property & Liability Insurance	0.00	0.00	0.00	0.00 \$	0.00
Total Contractual Services Expenditures	0.00	594.13	9,800.00	2,146.84	7,653.16
Maintenance Expenditures					
01-15-54400 Facilities Maintenance	0.00	71.15	2,000.00	129.05 \$	1,870.95
01-15-54402 Vehicle Maintenance	0.00	0.00	1,800.00	0.00 \$	1,800.00
01-15-54403 Equipment Maintenance	0.00	0.00	0.00	0.00 \$	0.00
01-15-54406 Software Maintenance	0.00	0.00	3,340.00	401.46 \$	2,938.54
Total Maintenance Expenditures	0.00	71.15	7,140.00	530.51	6,609.49
Capital Outlay Expenditures					
01-15-55504 Capital Outlay-Information Technology	0.00	0.00	1,000.00	0.00 \$	1,000.00
01-15-55510 Capital Outlay-Landscaping	0.00	0.00	1,000.00	0.00 \$	1,000.00
Total Capital Outlay Expenditures	0.00	0.00	2,000.00	0.00	2,000.00
Total Animal Services Expenditures	0.00	11,210.10	140,805.00	30,577.98	110,227.02

City of Lake Dallas

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For General Fund (01)
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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Park and Facilities Expenditures					
Personnel & Benefits Expenditures					
01-16-51000 Salaries-Full Time	0.00	2,520.00	42,947.00	7,397.48 \$	35,549.52
01-16-51010 Salaries-Part Time	0.00	0.00	0.00	0.00 \$	0.00
01-16-51101 Overtime	0.00	141.75	1,080.00	1,134.37 \$	(54.37)
01-16-51104 Longevity	0.00	0.00	186.00	186.00 \$	0.00
01-16-51105 FICA/Medicare Tax	0.00	38.52	504.00	126.33 \$	377.67
01-16-51106 Unemployment Tax	0.00	0.00	9.00	0.00 \$	9.00
01-16-51107 Worker's Compensation	0.00	179.55	2,055.00	553.87 \$	1,501.13
01-16-51108 Group Health Insurance	0.00	881.10	10,492.00	2,353.90 \$	8,138.10
01-16-51109 Retirement/TMRS	0.00	416.98	4,185.00	822.86 \$	3,362.14
01-16-51112 Life Insurance	0.00	0.00	0.00	0.00 \$	0.00
01-16-51113 Long Term Disability	0.00	0.00	0.00	0.00 \$	0.00
Total Personnel & Benefits Expenditures	0.00	4,177.90	61,458.00	12,574.81	48,883.19
Supplies Expenditures					
01-16-52000 Office Supplies	0.00	0.00	0.00	54.78 \$	0.00
01-16-52201 Operating Supplies	0.00	37.27	1,500.00	49.22 \$	1,450.78
01-16-52204 Uniforms	0.00	94.36	1,400.00	205.16 \$	1,194.84
01-16-52206 Travel & Training	0.00	0.00	800.00	0.00 \$	800.00
01-16-52208 Vehicle Fuel	0.00	69.76	2,500.00	550.33 \$	1,949.67
01-16-52210 Equipment-Field	0.00	0.00	2,000.00	305.00 \$	1,695.00
01-16-52211 Safety Equipment & Supplies	0.00	0.00	500.00	0.00 \$	500.00
01-16-52216 Telephone-Mobile	0.00	15.66	600.00	46.94 \$	553.06
Total Supplies Expenditures	0.00	217.05	9,300.00	1,211.43	8,088.57
Contractual Services Expenditures					
01-16-53307 Rentals	0.00	0.00	0.00	0.00 \$	0.00
01-16-53309 Consultants & Professionals	0.00	0.00	0.00	0.00 \$	0.00
Total Contractual Services Expenditures	0.00	0.00	0.00	0.00	0.00
Maintenance Expenditures					
01-16-54400 Facilities Maintenance	0.00	0.00	0.00	0.00 \$	0.00

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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
01-16-54402 Vehicle Maintenance	0.00	0.00	3,000.00	0.00 \$	3,000.00
01-16-54403 Equipment Maintenance	0.00	0.00	3,000.00	0.00 \$	3,000.00
01-16-54405 Park Maintenance	0.00	78.55	2,000.00	649.51 \$	1,350.49
Total Maintenance Expenditures	0.00	78.55	8,000.00	649.51	7,350.49
Total Park and Facilities Expenditures	0.00	4,473.50	78,758.00	14,435.75	64,322.25
Streets and Drainage Expenditures					
Personnel & Benefits Expenditures					
01-17-51000 Salaries-Full Time	0.00	9,349.88	155,662.00	28,049.64 \$	127,612.36
01-17-51101 Overtime	0.00	36.72	2,218.00	1,004.46 \$	1,213.54
01-17-51104 Longevity	0.00	0.00	636.00	636.00 \$	0.00
01-17-51105 FICA/Medicare Tax	0.00	135.58	2,200.00	428.73 \$	1,771.27
01-17-51106 Unemployment Tax	0.00	0.00	37.00	0.00 \$	37.00
01-17-51107 Workers Compensation	0.00	633.18	9,659.00	1,785.16 \$	7,873.84
01-17-51108 Group Health Insurance	0.00	2,665.05	43,542.00	7,273.11 \$	36,268.89
01-17-51109 Retirement/TMRS	0.00	1,465.99	19,667.00	2,805.95 \$	16,861.05
01-17-51110 Accrued Compensation	0.00	0.00	0.00	0.00 \$	0.00
01-17-51112 Life Insurance	0.00	0.00	0.00	0.00 \$	0.00
01-17-51113 Long Term Disability	0.00	0.00	0.00	0.00 \$	0.00
01-17-51115 Contract Labor	0.00	0.00	0.00	0.00 \$	0.00
Total Personnel & Benefits Expenditures	0.00	14,286.40	233,621.00	41,983.05	191,637.95
Supplies Expenditures					
01-17-52000 Office Supplies	0.00	0.00	500.00	27.73 \$	472.27
01-17-52201 Operating Supplies	0.00	157.98	2,500.00	326.93 \$	2,173.07
01-17-52203 Printing	0.00	0.00	100.00	0.00 \$	100.00
01-17-52204 Uniforms	0.00	141.03	2,500.00	427.79 \$	2,072.21
01-17-52205 Advertising	0.00	0.00	0.00	0.00 \$	0.00
01-17-52206 Travel & Training	0.00	40.89	2,500.00	377.64 \$	2,122.36
01-17-52208 Vehicle Fuel	0.00	362.24	4,500.00	1,135.73 \$	3,364.27
01-17-52210 Equipment-Fuel	0.00	0.00	2,000.00	305.00 \$	1,695.00
01-17-52211 Safety Equipment & Supplies	0.00	0.00	1,200.00	0.00 \$	1,200.00
01-17-52216 Telephone-Mobile	0.00	142.07	1,900.00	422.95 \$	1,477.05

City of Lake Dallas

Statement of Revenue and Expenditures

Revised Budget
For General Fund (01)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Contractual Services Expenditures					
01-17-53301 Utilities	0.00	222.24	3,820.00	689.06 \$	3,130.94
01-17-53302 Street Lighting	0.00	4,384.51	53,000.00	13,155.67 \$	39,844.33
01-17-53305 Engineering	0.00	1,332.59	3,705.00	1,332.59 \$	2,372.41
01-17-53307 Rentals	0.00	0.00	0.00	0.00 \$	0.00
01-17-53308 Information Technology	0.00	0.00	0.00	0.00 \$	0.00
01-17-53309 Consultants & Professionals	0.00	0.00	0.00	0.00 \$	0.00
Total Contractual Services Expenditures	0.00	5,939.34	60,525.00	15,177.32	45,347.68
Maintenance Expenditures					
01-17-54400 Facilities Maintenance	0.00	0.00	2,000.00	0.00 \$	2,000.00
01-17-54402 Vehicle Maintenance	0.00	0.00	9,000.00	559.62 \$	8,440.38
01-17-54403 Equipment Maintenance	0.00	287.74	8,000.00	503.16 \$	7,496.84
01-17-54404 Street Maintenance	0.00	0.00	0.00	0.00 \$	0.00
01-17-54406 IT Maintenance	0.00	120.97	1,650.00	562.91 \$	1,087.09
01-17-54407 Sidewalk Maintenance	0.00	0.00	0.00	0.00 \$	0.00
01-17-54408 Tree Maintenance	0.00	0.00	5,000.00	500.00 \$	4,500.00
01-17-54409 Streets Repair Maintenance	0.00	0.00	0.00	0.00 \$	0.00
01-17-54417 Sign Maintenance	0.00	5.27	(5,000.00)	563.25 \$	(5,563.25)
01-17-54422 Drainage Maintenance	0.00	0.00	10,000.00	15,166.00 \$	(5,166.00)
Total Maintenance Expenditures	0.00	413.98	30,650.00	17,854.94	12,795.06
Capital Outlay Expenditures					
01-17-55503 Capital Outlay-Vehicles	0.00	0.00	10,000.00	0.00 \$	10,000.00
01-17-55504 Capital Outlay-Information Technology	0.00	2,717.05	3,300.00	2,717.05 \$	582.95
01-17-55505 Capital Outlay-Heavy Equipment	0.00	0.00	0.00	0.00 \$	0.00
01-17-55506 Capital Outlay-Buildings/Facilities	0.00	0.00	15,000.00	0.00 \$	15,000.00
01-17-55512 Capital Outlay-Main St Enhancements	0.00	0.00	0.00	0.00 \$	0.00
01-17-55515 Capital Outlay-Street Projects	0.00	0.00	0.00	0.00 \$	0.00
01-17-55516 Street Projects - Lakeview	0.00	0.00	0.00	0.00 \$	0.00

City of Lake Dallas

Statement of Revenue and Expenditures

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Revised Budget
For General Fund (01)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Total Capital Outlay Expenditures	0.00	2,717.05	28,300.00	2,717.05	25,582.95
Total Streets and Drainage Expenditures	0.00	24,200.98	375,796.00	80,756.13	295,039.87
Debt Service Expenditures					
Debt Service Expenditures					
01-19-56511 Bond Principal	0.00	0.00	0.00	0.00	0.00
01-19-56512 Bond Interest	0.00	0.00	0.00	0.00	0.00
01-19-56515 Paying Agent Fees	0.00	0.00	0.00	0.00	0.00
01-19-56521 Loan Principal	0.00	0.00	0.00	0.00	0.00
01-19-56522 Loan Interest	0.00	0.00	0.00	0.00	0.00
01-19-56953 1998 Street Bond Principal	0.00	0.00	0.00	0.00	0.00
01-19-56954 1998 Street Bond Interest	0.00	0.00	0.00	0.00	0.00
01-19-56957 2009 CO Bond Principal	0.00	0.00	0.00	0.00	0.00
01-19-56958 2009 CO Bond Interest	0.00	0.00	0.00	0.00	0.00
01-19-56961 2006 CO Bonds Principal	0.00	0.00	0.00	0.00	0.00
01-19-56962 2006 CO Bonds Interest	0.00	0.00	0.00	0.00	0.00
01-19-56965 2008 Street GO Bonds Principal	0.00	0.00	0.00	0.00	0.00
01-19-56966 2008 Street Bonds Interest	0.00	0.00	0.00	0.00	0.00
01-19-56972 2008 FS/AS Bonds Principal	0.00	0.00	0.00	0.00	0.00
01-19-56973 2008 FS/AS Bonds Interest	0.00	0.00	0.00	0.00	0.00
01-19-56974 2012 Refunding Bonds Principal	0.00	0.00	0.00	0.00	0.00
01-19-56975 2012 Refunding Bonds Interest	0.00	0.00	0.00	0.00	0.00
Total Debt Service Expenditures	0.00	0.00	0.00	0.00	0.00
Total Debt Service Expenditures	0.00	0.00	0.00	0.00	0.00
Total General Fund Expenditures	\$ 0.00	\$ 355,943.17	\$ 4,519,761.00	\$ 1,011,790.90	\$ 3,507,970.10
General Fund Excess of Revenues Over Expenditures	\$ 0.00	\$ 802,202.30	\$ 16,370.00	\$ 688,846.88	\$ (672,476.88)

City of Lake Dallas

Statement of Revenue and Expenditures

Revised Budget
For Debt Service Fund (04)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
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Revenues

Revenues

Undefined Sub-Type Revenues

04-00-41006	Property Taxes-Current	\$ 0.00	\$ 252,884.54	\$ 450,284.00	\$ 279,546.49	\$ 170,737.51
04-00-41007	Property Taxes-Delinquent	0.00	378.85	0.00	3,306.81	0.00
04-00-41009	Property Taxes-P & I	0.00	62.82	0.00	991.71	0.00
04-00-47701	Interest Income - I&S	0.00	246.87	0.00	501.26	0.00
04-00-49601	Tff from Gen Fd	0.00	0.00	0.00	0.00	0.00
04-00-49617	CDC Debt Payment Reimbursement	0.00	0.00	209,480.00	0.00	209,480.00
Total Undefined Sub-Type Revenues		0.00	253,573.08	659,764.00	284,346.27	375,417.73

Total Revenues

Total Debt Service Fund Revenues

0.00	253,573.08	659,764.00	284,346.27	375,417.73
\$ 0.00	\$ 253,573.08	\$ 659,764.00	\$ 284,346.27	\$ 375,417.73

Expenditures

Administration Expenditures

Debt Service Expenditures

04-11-56511	Bond Principal	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
04-11-56512	Bond Interest	0.00	0.00	0.00	0.00	0.00
04-11-56515	Paying Agent Fees	0.00	0.00	400.00	0.00	400.00
04-11-56521	Loan Principal	0.00	0.00	0.00	0.00	0.00
04-11-56953	1998 Street Bond Principal	0.00	0.00	150,000.00	0.00	150,000.00
04-11-56954	1998 Street Bond Interest	0.00	0.00	5,063.00	0.00	5,063.00
04-11-56957	2009 CO Bond Principal	0.00	0.00	55,000.00	0.00	55,000.00
04-11-56958	2009 CO Bond Interest	0.00	0.00	34,080.00	0.00	34,080.00
04-11-56961	2006 CO Bonds Principal	0.00	0.00	85,000.00	0.00	85,000.00
04-11-56962	2006 CO Bonds Interest	0.00	0.00	38,584.00	0.00	38,584.00
04-11-56965	2008 Street GO Bonds Principal	0.00	0.00	50,000.00	0.00	50,000.00
04-11-56966	2008 Street Bonds Interest	0.00	0.00	27,997.00	0.00	27,997.00
04-11-56972	2008 FS/AS Bonds Principal	0.00	0.00	40,000.00	0.00	40,000.00

City of Lake Dallas

Statement of Revenue and Expenditures

Revised Budget

For Debt Service Fund (04)

For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
04-11-56973 2008 FS/AS Bonds Interest	0.00	0.00	23,520.00	0.00 \$	23,520.00
04-11-56974 2012 Refunding Bonds Principal	0.00	0.00	140,000.00	0.00 \$	140,000.00
04-11-56975 2012 Refunding Bonds Interest	0.00	0.00	10,120.00	0.00 \$	10,120.00
Total Debt Service Expenditures	0.00	0.00	659,764.00	0.00	659,764.00
Total Administration Expenditures	0.00	0.00	659,764.00	0.00	659,764.00
Total Debt Service Fund Expenditures	\$ 0.00	\$ 0.00	\$ 659,764.00	\$ 0.00	\$ 659,764.00
Debt Service Fund Excess of Revenues Over Expenditu	\$ 0.00	\$ 253,573.08	\$ 0.00	\$ 284,346.27	\$ 0.00

City of Lake Dallas

Statement of Revenue and Expenditures

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Revised Budget
For Street Maintenance Sales Tax (20)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
Undefined Sub-Type Revenues					
20-00-42115 Sales Tax - Road Maintenance	0.00 \$	27,660.02 \$	156,250.00 \$	40,268.94 \$	115,981.06
20-00-47470 Interest Income - Special Revenue DF	0.00	332.56	0.00	867.12 \$	0.00
Total Undefined Sub-Type Revenues	0.00	27,992.58	156,250.00	41,136.06	115,113.94
Total Revenues	0.00	27,992.58	156,250.00	41,136.06	115,113.94
Total Street Maintenance Sales Tax Revenues	0.00 \$	27,992.58 \$	156,250.00 \$	41,136.06 \$	115,113.94
Expenditures					
Streets and Drainage Expenditures					
Maintenance Expenditures					
20-17-54407 Sidewalk Maintenance	0.00 \$	0.00 \$	5,000.00 \$	0.00 \$	5,000.00
20-17-54409 Streets Repair Maintenance	0.00	7,714.88	210,000.00	7,714.88 \$	202,285.12
Total Maintenance Expenditures	0.00	7,714.88	215,000.00	7,714.88	207,285.12
Capital Outlay Expenditures					
20-17-55505 Capital Outlay-Heavy Equipment	0.00	0.00	75,000.00	0.00 \$	75,000.00
Total Capital Outlay Expenditures	0.00	0.00	75,000.00	0.00	75,000.00
Total Streets and Drainage Expenditures	0.00	7,714.88	290,000.00	7,714.88	282,285.12
Total Street Maintenance Sales Tax Expenditures	0.00 \$	7,714.88 \$	290,000.00 \$	7,714.88 \$	282,285.12
Street Maintenance Sales Tax Excess of Revenues Over \$	0.00 \$	20,277.70 \$	(133,750.00) \$	33,421.18 \$	(167,171.18)

City of Lake Dallas

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Statement of Revenue and Expenditures

Revised Budget

For Hotel Occupancy Tax (21)

For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
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Revenues

Revenues

Undefined Sub-Type Revenues

21-00-43114	Hotel Occupancy Tax	\$ 0.00	\$ 0.00	\$ 75,000.00	\$ 20,025.37	\$ 54,974.63
21-00-47470	Interest Income - Special Revenue DF	0.00	0.00	0.00	0.00	0.00
21-00-49601	Tff from Gen Fd	0.00	0.00	0.00	0.00	0.00

Total Undefined Sub-Type Revenues

Total Revenues

Total Hotel Occupancy Tax Revenues

0.00	0.00	0.00	75,000.00	20,025.37	54,974.63
\$ 0.00	\$ 0.00	\$ 0.00	\$ 75,000.00	\$ 20,025.37	\$ 54,974.63

Expenditures

Tourism Expenditures

Personnel & Benefits Expenditures

21-05-51000	Salaries-Full Time	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
21-05-51101	Overtime	0.00	0.00	0.00	0.00	0.00
21-05-51104	Longevity	0.00	0.00	0.00	0.00	0.00
21-05-51105	FICA/Medicare Tax	0.00	0.00	294.00	0.00	294.00
21-05-51106	Unemployment Tax	0.00	0.00	0.00	0.00	0.00
21-05-51107	Worker's Compensation	0.00	0.00	0.00	0.00	0.00
21-05-51108	Group Health Insurance	0.00	0.00	0.00	0.00	0.00
21-05-51109	Retirement/TMRS	0.00	0.00	0.00	0.00	0.00
21-05-51110	Accrued Compensation	0.00	0.00	0.00	0.00	0.00
21-05-51112	Life Insurance	0.00	0.00	0.00	0.00	0.00
21-05-51115	Contract Labor	0.00	0.00	42,000.00	0.00	42,000.00
Total Personnel & Benefits Expenditures		0.00	0.00	42,294.00	0.00	42,294.00

Supplies Expenditures

21-05-52000	Office Supplies	0.00	0.00	769.00	0.00	769.00
21-05-52203	Printing	0.00	0.00	2,361.00	0.00	2,361.00

City of Lake Dallas

Statement of Revenue and Expenditures

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Revised Budget
For Hotel Occupancy Tax (21)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
21-05-52205 Advertising	0.00	0.00	1,228.00	0.00 \$	1,228.00
21-05-52207 Dues & Memberships	0.00	0.00	500.00	342.00 \$	158.00
21-05-52213 Subscriptions & Publications	0.00	0.00	0.00	0.00 \$	0.00
21-05-52216 Telephone-Mobile	0.00	0.00	281.00	0.00 \$	281.00
21-05-52221 Community Events	0.00	0.00	27,585.00	0.00 \$	27,585.00
Total Supplies Expenditures	0.00	0.00	32,724.00	342.00	32,382.00
Contractual Services Expenditures					
21-05-53309 Consultants & Professionals	0.00	0.00	677.00	0.00 \$	677.00
Total Contractual Services Expenditures	0.00	0.00	677.00	0.00	677.00
Total Tourism Expenditures	0.00	0.00	75,695.00	342.00	75,353.00
Total Hotel Occupancy Tax Expenditures	\$ 0.00	\$ 0.00	\$ 75,695.00	\$ 342.00	\$ 75,353.00
Hotel Occupancy Tax Excess of Revenues Over Expend \$	0.00 \$	0.00 \$	(695.00) \$	19,663.37 \$	(20,378.37)

City of Lake Dallas

Statement of Revenue and Expenditures

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Revised Budget
For Court Technology (22)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
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Revenues

Revenues

Undefined Sub-Type Revenues

22-00-46322	Municipal Court Technology Fees	\$ 0.00	\$ 402.63	\$ 7,400.00	\$ 1,096.71	\$ 6,303.29
22-00-47470	Interest Income - Special Revenue DF	0.00	26.11	0.00	74.69	0.00

Total Undefined Sub-Type Revenues

Total Revenues

Total Court Technology Revenues

\$ 0.00	\$ 428.74	\$ 7,400.00	\$ 1,171.40	\$ 6,228.60
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Expenditures

Municipal Court Expenditures

Contractual Services Expenditures

22-09-53308	Information Technology	\$ 0.00	\$ 112.09	\$ 11,000.00	\$ 922.16	\$ 10,077.84
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Total Contractual Services Expenditures

Capital Outlay Expenditures

22-09-55504	Capital Outlay-Information Technology	0.00	0.00	0.00	0.00	0.00
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Total Capital Outlay Expenditures

Total Municipal Court Expenditures

Total Court Technology Expenditures

\$ 0.00	\$ 112.09	\$ 11,000.00	\$ 922.16	\$ 10,077.84
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Court Technology Excess of Revenues Over Expenditur	\$ 0.00	\$ 316.65	\$ (3,600.00)	\$ 249.24	\$ (3,849.24)
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City of Lake Dallas

Statement of Revenue and Expenditures

Revised Budget
For Court Security (23)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
Revenues					
Undefined Sub-Type Revenues					
23-00-46323 Municipal Court Security Fees	\$ 0.00	\$ 301.96	\$ 5,500.00	\$ 822.51	\$ 4,677.49
23-00-47470 Interest Income - Special Revenue DF	0.00	47.24	0.00	133.46	0.00
Total Undefined Sub-Type Revenues	0.00	349.20	5,500.00	955.97	4,544.03
Total Revenues	0.00	349.20	5,500.00	955.97	4,544.03
Total Court Security Revenues	\$ 0.00	\$ 349.20	\$ 5,500.00	\$ 955.97	\$ 4,544.03
Expenditures					
Municipal Court Expenditures					
Supplies Expenditures					
23-09-52015 Office Expenses	\$ 0.00	\$ 0.00	\$ 13,000.00	\$ 0.00	\$ 13,000.00
Total Supplies Expenditures	0.00	0.00	13,000.00	0.00	13,000.00
Contractual Services Expenditures					
23-09-53323 Security System	0.00	0.00	0.00	0.00	0.00
Total Contractual Services Expenditures	0.00	0.00	0.00	0.00	0.00
Capital Outlay Expenditures					
23-09-55506 Capital Outlay-Buildings/Facilities	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay Expenditures	0.00	0.00	0.00	0.00	0.00
Total Municipal Court Expenditures	0.00	0.00	13,000.00	0.00	13,000.00
Total Court Security Expenditures	\$ 0.00	\$ 0.00	\$ 13,000.00	\$ 0.00	\$ 13,000.00
Court Security Excess of Revenues Over Expenditures	\$ 0.00	\$ 349.20	(7,500.00)	\$ 955.97	(8,455.97)

City of Lake Dallas

Statement of Revenue and Expenditures

Revised Budget
For LEOSE (24)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
Revenues					
Undefined Sub-Type Revenues					
24-00-46324 LEOSE Revenue	\$ 0.00	\$ 0.00	\$ 1,505.00	\$ 0.00	\$ 1,505.00
24-00-47470 Interest Income - Special Revenue DF	0.00	10.61	70.00	30.70	39.30
Total Undefined Sub-Type Revenues	0.00	10.61	1,575.00	30.70	1,544.30
Total Revenues	0.00	10.61	1,575.00	30.70	1,544.30
Total LEOSE Revenues	\$ 0.00	\$ 10.61	\$ 1,575.00	\$ 30.70	\$ 1,544.30
Expenditures					
Police Expenditures					
Supplies Expenditures					
24-13-52206 Travel & Training	\$ 0.00	\$ 295.00	\$ 5,000.00	\$ 1,121.22	\$ 3,878.78
Total Supplies Expenditures	0.00	295.00	5,000.00	1,121.22	3,878.78
Total Police Expenditures	0.00	295.00	5,000.00	1,121.22	3,878.78
Total LEOSE Expenditures	\$ 0.00	\$ 295.00	\$ 5,000.00	\$ 1,121.22	\$ 3,878.78
LEOSE Excess of Revenues Over Expenditures	\$ 0.00	\$ (284.39)	\$ (3,425.00)	\$ (1,090.52)	\$ (2,334.48)

City of Lake Dallas

Statement of Revenue and Expenditures

Revised Budget
For Child Safety (25)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
Revenues					
Undefined Sub-Type Revenues					
25-00-46325 Municipal Court Child Safety Fees	\$ 0.00	\$ 154.01	\$ 2,600.00	\$ 8,320.94	(5,720.94)
25-00-47470 Interest Income - Special Revenue DF	0.00	29.64	0.00	83.91	0.00
Total Undefined Sub-Type Revenues	0.00	183.65	2,600.00	8,404.85	(5,804.85)
Total Revenues	0.00	183.65	2,600.00	8,404.85	(5,804.85)
Total Child Safety Revenues	\$ 0.00	\$ 183.65	\$ 2,600.00	\$ 8,404.85	(5,804.85)
Expenditures					
Expenditures					
Municipal Court Expenditures					
Contractual Services Expenditures					
25-09-53390 Mun Ct Child Safety Program	\$ 0.00	\$ 0.00	\$ 20,960.00	\$ 0.00	\$ 20,960.00
Total Contractual Services Expenditures	0.00	0.00	20,960.00	0.00	20,960.00
Total Municipal Court Expenditures	0.00	0.00	20,960.00	0.00	20,960.00
Total Child Safety Expenditures	\$ 0.00	\$ 0.00	\$ 20,960.00	\$ 0.00	\$ 20,960.00
Child Safety Excess of Revenues Over Expenditures	\$ 0.00	\$ 183.65	\$ (18,360.00)	\$ 8,404.85	(26,764.85)

City of Lake Dallas

Statement of Revenue and Expenditures

Revised Budget
For Juvenile Case Management (26)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
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Revenues

Revenues

Undefined Sub-Type Revenues

26-00-46340 Juvenile Case Mgt Fees	\$ 0.00	\$ 61.80	\$ 1,255.00	\$ 122.74	\$ 1,132.26
26-00-47470 Interest Income - Special Revenue DF	0.00	172.75	0.00	489.66	0.00

Total Undefined Sub-Type Revenues

Total Revenues

Total Juvenile Case Management Revenues

	0.00	234.55	1,255.00	612.40	642.60
	\$ 0.00	\$ 234.55	\$ 1,255.00	\$ 612.40	\$ 642.60

Expenditures

Municipal Court Expenditures

Contractual Services Expenditures

26-09-53396 Mun Ct JCM Program

Total Contractual Services Expenditures

Total Municipal Court Expenditures

Total Juvenile Case Management Expenditures

	0.00	0.00	4,000.00	0.00	4,000.00
	\$ 0.00	\$ 0.00	\$ 4,000.00	\$ 0.00	\$ 4,000.00

Juvenile Case Management Excess of Revenues Over E	\$ 0.00	\$ 234.55	\$ (2,745.00)	\$ 612.40	\$ (3,357.40)
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City of Lake Dallas

Statement of Revenue and Expenditures

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Revised Budget
For Drug Seizure (27)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
Revenues					
Undefined Sub-Type Revenues					
27-00-46327 Seizure Revenue	0.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00
27-00-47470 Interest Income - Special Revenue DF	0.00	5.05	0.00	17.81 \$	0.00
Total Undefined Sub-Type Revenues	0.00	5.05	0.00	17.81	0.00
Total Revenues	0.00	5.05	0.00	17.81	0.00
Total Drug Seizure Revenues	0.00 \$	5.05 \$	0.00 \$	17.81 \$	0.00
Expenditures					
Police Expenditures					
Contractual Services Expenditures					
27-13-53397 Pub Saf Seizure Program	0.00 \$	(1,386.99) \$	6,000.00 \$	1,386.99 \$	4,613.01
Total Contractual Services Expenditures	0.00	(1,386.99)	6,000.00	1,386.99	4,613.01
Total Police Expenditures	0.00	(1,386.99)	6,000.00	1,386.99	4,613.01
Total Drug Seizure Expenditures	0.00 \$	(1,386.99) \$	6,000.00 \$	1,386.99 \$	4,613.01
Drug Seizure Excess of Revenues Over Expenditures	0.00 \$	1,392.04 \$	(6,000.00) \$	(1,369.18) \$	(4,630.82)

City of Lake Dallas

Statement of Revenue and Expenditures

Revised Budget
For Kids N Cops (28)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
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Revenues

Revenues

Undefined Sub-Type Revenues

28-00-47470	Interest Income - Special Revenue DF	\$ 0.00	\$ 5.85	\$ 0.00	\$ 16.23	\$ 0.00
28-00-48200	Donations	0.00	25.00	10,000.00	525.00	9,475.00

Total Undefined Sub-Type Revenues

Total Revenues

Total Kids N Cops Revenues

\$ 0.00	\$ 30.85	\$ 10,000.00	\$ 541.23	\$ 9,458.77
\$ 0.00	\$ 30.85	\$ 10,000.00	\$ 541.23	\$ 9,458.77

Expenditures

Police Expenditures

Contractual Services Expenditures

28-13-53398	Kids N Cops Program	\$ 0.00	\$ 910.06	\$ 10,000.00	\$ 910.06	\$ 9,089.94
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Total Contractual Services Expenditures

Total Police Expenditures

Total Kids N Cops Expenditures

\$ 0.00	\$ 910.06	\$ 10,000.00	\$ 910.06	\$ 9,089.94
\$ 0.00	\$ 910.06	\$ 10,000.00	\$ 910.06	\$ 9,089.94

Kids N Cops Excess of Revenues Over Expenditures

\$ 0.00	\$ (879.21)	\$ 0.00	\$ (368.83)	\$ 0.00
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City of Lake Dallas

Statement of Revenue and Expenditures

Revised Budget
For Police Auction (29)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
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Revenues

Revenues

Undefined Sub-Type Revenues

29-00-47470 Interest Income - Special Revenue DF \$

29-00-48480 Sale of Assets

Total Undefined Sub-Type Revenues

Total Revenues

Total Police Auction Revenues

	0.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
	0.00 \$	0.00 \$	0.00 \$	0.00 \$	0.00

Expenditures

Police Expenditures

Contractual Services Expenditures

29-13-53399 Pub Saf Sale of Assets Program

Total Contractual Services Expenditures

Total Police Expenditures

Total Police Auction Expenditures

\$	0.00 \$	5,409.59 \$	25,870.00 \$	9,475.66 \$	16,394.34
	0.00	5,409.59	25,870.00	9,475.66	16,394.34
	0.00	5,409.59	25,870.00	9,475.66	16,394.34
	0.00 \$	5,409.59 \$	25,870.00 \$	9,475.66 \$	16,394.34

Police Auction Excess of Revenues Over Expenditures \$ 0.00 \$ (5,409.59) \$ (25,870.00) \$ (9,475.66) \$ (16,394.34)

City of Lake Dallas
Statement of Revenue and Expenditures
Revised Budget
For Forensic Testing (30)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
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Revenues**Revenues****Undefined Sub-Type Revenues**

30-00-47470 Interest Income - Special Revenue DF	\$ 0.00	\$ 0.49	\$ 0.00	\$ 1.20	\$ 0.00
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Total Undefined Sub-Type Revenues	0.00	0.49	0.00	1.20	0.00
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Total Revenues

Total Forensic Testing Revenues	\$ 0.00	\$ 0.49	\$ 0.00	\$ 1.20	\$ 0.00
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Expenditures**Police Expenditures****Contractual Services Expenditures**

30-13-53341 Pub Saf Forensics	\$ 0.00	\$ 0.00	\$ 405.00	\$ 0.00	\$ 405.00
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Total Contractual Services Expenditures	0.00	0.00	405.00	0.00	405.00
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Total Police Expenditures

Total Forensic Testing Expenditures	\$ 0.00	\$ 0.00	\$ 405.00	\$ 0.00	\$ 405.00
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Forensic Testing Excess of Revenues Over Expenditure \$	0.00	\$ 0.49	\$ (405.00)	\$ 1.20	\$ (406.20)
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City of Lake Dallas

Statement of Revenue and Expenditures

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Revised Budget
For Willow Grove Park (31)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
Revenues					
Undefined Sub-Type Revenues					
31-00-45331 Fees - Willow Grove Park	\$ 0.00	\$ 4,132.86	\$ 115,000.00	\$ 18,334.15	\$ 96,665.85
31-00-47470 Interest Income - Special Revenue DF	0.00	37.29	0.00	107.13	0.00
Total Undefined Sub-Type Revenues	0.00	4,170.15	115,000.00	18,441.28	96,558.72
Total Revenues	0.00	4,170.15	115,000.00	18,441.28	96,558.72
Total Willow Grove Park Revenues	\$ 0.00	\$ 4,170.15	\$ 115,000.00	\$ 18,441.28	\$ 96,558.72
Expenditures					
Park and Facilities Expenditures					
Maintenance Expenditures					
31-16-54405 Park Maintenance	\$ 0.00	\$ 2,088.64	\$ 22,000.00	\$ 7,018.85	\$ 14,981.15
Total Maintenance Expenditures	0.00	2,088.64	22,000.00	7,018.85	14,981.15
Capital Outlay Expenditures					
31-16-55531 Capital Outlay-Park Improvements	0.00	0.00	80,000.00	0.00	80,000.00
Total Capital Outlay Expenditures	0.00	0.00	80,000.00	0.00	80,000.00
Transfers Expenditures					
31-16-59001 Transfer to General Fund	0.00	0.00	15,000.00	0.00	15,000.00
Total Transfers Expenditures	0.00	0.00	15,000.00	0.00	15,000.00
Total Park and Facilities Expenditures	0.00	2,088.64	117,000.00	7,018.85	109,981.15
Total Willow Grove Park Expenditures	\$ 0.00	\$ 2,088.64	\$ 117,000.00	\$ 7,018.85	\$ 109,981.15
Willow Grove Park Excess of Revenues Over Expenditures	\$ 0.00	\$ 2,081.51	\$ (2,000.00)	\$ 11,422.43	\$ (13,422.43)

City of Lake Dallas

Statement of Revenue and Expenditures

Page 37

Revised Budget
For Animal Rescue (32)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
Revenues					
Undefined Sub-Type Revenues					
32-00-47470 Interest Income - Special Revenue DF	\$ 0.00	\$ 5.05	\$ 0.00	\$ 13.40	\$ 0.00
32-00-48235 Donations Animal Rescue	0.00	185.00	10,000.00	3,367.27	6,632.73
Total Undefined Sub-Type Revenues	0.00	190.05	10,000.00	3,380.67	6,619.33
Total Revenues	0.00	190.05	10,000.00	3,380.67	6,619.33
Total Animal Rescue Revenues	\$ 0.00	\$ 190.05	\$ 10,000.00	\$ 3,380.67	\$ 6,619.33
Expenditures					
Animal Services Expenditures					
Contractual Services Expenditures					
32-15-53342 Animal Rescue Expenses	\$ 0.00	\$ 0.00	\$ 12,000.00	\$ 0.00	\$ 12,000.00
Total Contractual Services Expenditures	0.00	0.00	12,000.00	0.00	12,000.00
Total Animal Services Expenditures	0.00	0.00	12,000.00	0.00	12,000.00
Total Animal Rescue Expenditures	\$ 0.00	\$ 0.00	\$ 12,000.00	\$ 0.00	\$ 12,000.00
Animal Rescue Excess of Revenues Over Expenditures	\$ 0.00	\$ 190.05	\$ (2,000.00)	\$ 3,380.67	\$ (5,380.67)

City of Lake Dallas

Statement of Revenue and Expenditures

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Revised Budget
For Library Donations (33)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
Revenues					
Undefined Sub-Type Revenues					
33-00-47470 Interest Income - Special Revenue DF	\$ 0.00	\$ 566.13	\$ 0.00	\$ 794.66	\$ 0.00
33-00-48230 Library Contributions	0.00	0.00	2,000.00	0.00	2,000.00
33-00-49601 Trf from Gen Fd	0.00	0.00	0.00	0.00	0.00
Total Undefined Sub-Type Revenues	0.00	566.13	2,000.00	794.66	1,205.34
Total Revenues	0.00	566.13	2,000.00	794.66	1,205.34
Total Library Donations Revenues	\$ 0.00	\$ 566.13	\$ 2,000.00	\$ 794.66	\$ 1,205.34
Expenditures					
Library Expenditures					
Contractual Services Expenditures					
33-14-53344 Library Donations Expenses	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	\$ 1,000.00
Total Contractual Services Expenditures	0.00	0.00	1,000.00	0.00	1,000.00
Total Library Expenditures	0.00	0.00	1,000.00	0.00	1,000.00
Total Library Donations Expenditures	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	\$ 1,000.00
Library Donations Excess of Revenues Over Expenditures	\$ 0.00	\$ 566.13	\$ 1,000.00	\$ 794.66	\$ 205.34

City of Lake Dallas

Statement of Revenue and Expenditures

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Revised Budget
For Park Improvements (34)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
Revenues					
Undefined Sub-Type Revenues					
34-00-45329 Fees - Park Improvement	\$ 0.00	\$ 0.00	\$ 4,500.00	\$ 703.39	\$ 3,796.61
Total Undefined Sub-Type Revenues	0.00	0.00	4,500.00	703.39	3,796.61
Total Revenues	0.00	0.00	4,500.00	703.39	3,796.61
Total Park Improvements Revenues	\$ 0.00	\$ 0.00	\$ 4,500.00	\$ 703.39	\$ 3,796.61
Expenditures					
Expenditures					
Park and Facilities Expenditures					
Maintenance Expenditures					
34-16-54405 Park Maintenance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Maintenance Expenditures	0.00	0.00	0.00	0.00	0.00
Capital Outlay Expenditures					
34-16-55531 Capital Outlay-Park Improvements	0.00	0.00	7,000.00	0.00	7,000.00
Total Capital Outlay Expenditures	0.00	0.00	7,000.00	0.00	7,000.00
Total Park and Facilities Expenditures	0.00	0.00	7,000.00	0.00	7,000.00
Total Park Improvements Expenditures	\$ 0.00	\$ 0.00	\$ 7,000.00	\$ 0.00	\$ 7,000.00
Park Improvements Excess of Revenues Over Expendit	\$ 0.00	\$ 0.00	\$ (2,500.00)	\$ 703.39	\$ (3,203.39)

City of Lake Dallas
Statement of Revenue and Expenditures
Revised Budget

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For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Total Revenues	\$	0.00	\$ 1,445,880.60	\$ 5,586,975.00	\$ 2,081,201.04	\$ (1,231,998.32)
Total Expenditures	\$	0.00	\$ 371,086.44	\$ 5,778,455.00	\$ 1,040,682.72	\$ 0.82
Total Excess of Revenues Over Expenditures	\$	0.00	\$ 1,074,794.16	\$ (191,480.00)	\$ 1,040,518.32	\$ (1,231,998.32)

Accounts Payable Check Register

**Checks Processed During
Posting
Of
Accounts Payable**

City of Lake Dallas
Accounts Payable Check Register Report - IB-General Fund-1002007
For The Date Range From 12/1/2017 To 12/31/2017
For All Vendors And For Outstanding Checks - Computer Generated, Hand Written

Check # / eCheck ID	Type	Date	Vendor	Name	Amount	Status
60224	C	12/1/2017	8	Aflac	\$154.32	O
60225	C	12/1/2017	26	Blue Cross Blue Shield	\$19,824.30	O
60226	C	12/1/2017	81	Card Service Center	\$2,198.71	O
60227	C	12/1/2017	55	City of Corinth	\$80,085.42	O
60228	C	12/1/2017	233	Denton County Auditor	\$9,301.20	O
60229	C	12/1/2017	233	Denton County Auditor	\$15,114.50	O
60230	C	12/1/2017	207	Fidelity Security Life Insurance Co.	\$170.94	O
60231	C	12/1/2017	101	Half Associates, Inc	\$1,332.59	O
60232	C	12/1/2017	112	Higginbotham & Associates, Inc.	\$50.00	O
60233	C	12/1/2017	114	Home Depot Credit Services	\$660.08	O
60234	C	12/1/2017	245	North Central Texas Council of Governments	\$726.00	O
60235	C	12/1/2017	225	North Texas Tollway Authority	\$40.89	O
60236	C	12/1/2017	196	Stephanie Berry	\$1,200.00	O
60237	C	12/1/2017	184	Walmart Community	\$69.04	O
60238	C	12/6/2017	18	Anderson's Auto Repair	\$228.12	O
60239	C	12/6/2017	21	Atmos Energy	\$73.01	O
60240	C	12/6/2017	34	Express Car Wash	\$10.00	O
60241	C	12/6/2017	35	Cash	\$57.82	O
60242	C	12/6/2017	39	Centurylink	\$1,076.09	O
60243	C	12/6/2017	43	Cher Malik	\$784.62	O
60244	C	12/6/2017	52	Colonial Life & Accident Insurance Company	\$65.23	O
60245	C	12/6/2017	59	Dawn M Sawyer	\$230.77	O
60246	C	12/6/2017	73	Lowery Motor Service	\$144.60	O
60247	C	12/6/2017	76	Discount Tire Company	\$40.00	O
60248	C	12/6/2017	78	MailFinance	\$78.57	O

City of Lake Dallas
Accounts Payable Check Register Report - IB-General Fund-1002007
For The Date Range From 12/1/2017 To 12/31/2017
For All Vendors And For Outstanding Checks - Computer Generated, Hand Written

Check # / eCheck ID	Type	Date	Vendor	Name	Amount	Status
60249	C	12/6/2017	81	Card Service Center	\$1,967.36	O
60250	C	12/6/2017	83	Eddie Peacock, PLLC	\$962.50	O
60251	C	12/6/2017	87	Faith Jackson	\$114.00	O
60252	C	12/6/2017	94	New Benefits, Ltd	\$275.49	O
60253	C	12/6/2017	100	GT Distributors	\$771.00	O
60254	C	12/6/2017	109	Neofunds by Neopost	\$213.47	O
60255	C	12/6/2017	112	Higginbotham & Associates, Inc.	\$497.60	O
60256	C	12/6/2017	132	Kevin Lasher	\$663.00	O
60257	C	12/6/2017	139	Leaha Forshee	\$391.38	O
60258	C	12/6/2017	141	Leisure Interactive, LLC	\$421.98	O
60259	C	12/6/2017	142	Nationwide Retirement Solution	\$175.00	O
60260	C	12/6/2017	148	Pinnacle Health Technologies, Inc.	\$65.00	O
60261	C	12/6/2017	162	Unifirst Holdings, L.P.	\$49.05	O
60262	C	12/6/2017	167	RED The Uniform Tailor	\$1,698.34	O
60263	C	12/6/2017	169	United Site Services	\$101.00	O
60264	C	12/6/2017	175	US Storage Centers-Corinth	\$202.00	O
60265	C	12/6/2017	179	Vanica Taylor	\$73.85	O
60266	C	12/6/2017	185	Sarah Farrell	\$595.86	O
60267	C	12/6/2017	186	WiFiAA	\$313.73	O
60268	C	12/6/2017	187	Wex Bank	\$1,482.15	O
60269	C	12/6/2017	192	Staples Advantage	\$383.20	O
60270	C	12/6/2017	212	Daniel Rusnak	\$31.94	O
60271	C	12/6/2017	247	Beatitudes	\$328.00	O
60272	C	12/6/2017	248	Dearborn National Life Insurance Company	\$1,207.26	O
60273	C	12/6/2017	249	Denton Depot	\$910.06	O

City of Lake Dallas
Accounts Payable Check Register Report - IB-General Fund-1002007
For The Date Range From 12/1/2017 To 12/31/2017
For All Vendors And For Outstanding Checks - Computer Generated, Hand Written

Check # / eCheck ID	Type	Date	Vendor	Name	Amount	Status
60274	C	12/6/2017	250	Gail Hall	\$30.09	O
60275	C	12/6/2017	251	Pocket Press, Inc.	\$134.85	O
60276	C	12/13/2017	4	A To T Lamps	\$32.00	O
60277	C	12/13/2017	254	Amanda Metcalf	\$500.00	O
60278	C	12/13/2017	108	AutoLove Car Wash	\$6.00	O
60279	C	12/13/2017	255	Axon Enterprise, Inc.	\$1,143.30	O
60280	C	12/13/2017	31	Carlisle's Engraving Company	\$56.35	O
60281	C	12/13/2017	41	Charter Communications	\$333.55	O
60282	C	12/13/2017	44	Children's Advocacy Center of Denton County	\$65.00	O
60283	C	12/13/2017	256	Davis & Stanton	\$355.00	O
60284	C	12/13/2017	60	Denton Central Appraisal District	\$4,264.23	O
60285	C	12/13/2017	83	Eddie Peacock, PLLC	\$962.50	O
60286	C	12/13/2017	91	First Check App Screening	\$12.00	O
60287	C	12/13/2017	170	GE Capital c/o Ricoh USA Prog.	\$153.01	O
60288	C	12/13/2017	101	Haflf Associates, Inc	\$17,247.00	O
60289	C	12/13/2017	257	Joe Goddard Enterprises, LLC	\$1,500.00	O
60290	C	12/13/2017	40	Lake Cities Chamber	\$150.00	O
60291	C	12/13/2017	137	Lake Cities Municipal Utility Authority	\$1,102.69	O
60292	C	12/13/2017	1	Lake Dallas Hardware	\$467.86	O
60293	C	12/13/2017	64	Local Circuit	\$7,053.13	O
60294	C	12/13/2017	70	Lowe's Business Account	\$496.29	O
60295	C	12/13/2017	84	McCreary, Veselka, Bragg & Allen	\$1,127.10	O
60296	C	12/13/2017	92	Mickey's Florist	\$50.00	O
60297	C	12/13/2017	242	Modern Outfitters	\$1,386.99	O
60298	C	12/13/2017	258	North Texas Crime Commission	\$50.00	O

City of Lake Dallas
Accounts Payable Check Register Report - IB-General Fund-1002007
For The Date Range From 12/1/2017 To 12/31/2017
For All Vendors And For Outstanding Checks - Computer Generated, Hand Written

Check # / eCheck ID	Type	Date	Vendor	Name	Amount	Status
60299	C	12/13/2017	259	Parker Power Systems	\$828.67	O
60300	C	12/13/2017	154	Precepts Janitorial Service	\$942.00	O
60301	C	12/13/2017	155	Primacare Medical Centers	\$115.00	O
60302	C	12/13/2017	168	Reliant	\$6,422.27	O
60303	C	12/13/2017	252	Symbol Arts	\$345.00	O
60304	C	12/13/2017	216	Texas First Group	\$9,348.00	O
60305	C	12/13/2017	150	Thomson Reuter - West	\$96.00	O
60306	C	12/13/2017	160	TMRS	\$24,621.78	O
60307	C	12/13/2017	161	Tractor Supply Credit Plan	\$546.00	O
60308	C	12/13/2017	162	Unifirst Holdings, L.P.	\$151.65	O
60309	C	12/13/2017	181	VenTek International	\$3.65	O
60310	C	12/13/2017	183	Verizon Wireless	\$1,182.46	O
60311	C	12/19/2017	6	ADT Security Services	\$64.60	O
60312	C	12/19/2017	16	Amigo Energy	\$530.56	O
60313	C	12/19/2017	97	Bureau Veritas North America	\$2,131.69	O
60314	C	12/19/2017	41	Charter Communications	\$368.03	O
60315	C	12/19/2017	52	Colonial Life & Accident Insurance Company	\$65.23	O
60316	C	12/19/2017	59	Dawn M Sawyer	\$230.77	O
60317	C	12/19/2017	74	Denton Record-Chronicle	\$106.90	O
60318	C	12/19/2017	87	Faith Jackson	\$114.00	O
60319	C	12/19/2017	170	GE Capital c/o Ricoh USA Prog.	\$919.01	O
60320	C	12/19/2017	262	Glenda A Cowling	\$768.75	O
60321	C	12/19/2017	112	Higginbotham & Associates, Inc.	\$50.00	O
60322	C	12/19/2017	40	Lake Cities Chamber	\$1,300.00	O
60323	C	12/19/2017	135	Lawn Land	\$143.14	O

City of Lake Dallas Accounts Payable Check Register Report - IB-General Fund-1002007

For The Date Range From 12/1/2017 To 12/31/2017

For All Vendors And For Outstanding Checks - Computer Generated, Hand Written

Check # / eCheck ID	Type	Date	Vendor	Name	Amount	Status
60324	C	12/19/2017	139	Leaha Forshree	\$391.38	O
60325	C	12/19/2017	140	Legal Shield	\$51.80	O
60326	C	12/19/2017	64	Local Circuit	\$859.76	O
60327	C	12/19/2017	142	Nationwide Retirement Solution	\$175.00	O
60328	C	12/19/2017	260	Regina Sobieski	\$2,250.00	O
60329	C	12/19/2017	261	RVPark.com	\$12.95	O
60330	C	12/19/2017	176	Sam Houston State University	\$3,750.00	O
60331	C	12/19/2017	182	Sam's Club	\$297.04	O
60332	C	12/19/2017	185	Sarah Farrell	\$595.86	O
60333	C	12/19/2017	192	Staples Advantage	\$248.98	O
60334	C	12/19/2017	159	Texas Municipal League	\$1,000.00	O
60335	C	12/19/2017	162	Unifirst Holdings, L.P.	\$49.05	O
60336	C	12/19/2017	179	Vanieca Taylor	\$73.85	O
60337	C	12/19/2017	263	Brenda Hall	\$175.31	O
Cleared					\$0.00	
Outstanding					\$247,616.12	
Void					\$0.00	

**State of Texas
County of Denton
City of Lake Dallas**

The Lake Dallas City Council met in a regular meeting on December 14, 2017 in the Lake Dallas City Hall, 212 Main Street, with notice of the meeting given, as required by Title 5, Chapter 551.041 of the Texas Government Code. Mayor Barnhart called the meeting to order at 7:00 p.m.

1. Roll Call

Michael Barnhart	Mayor
Megan Ray	Councilmember 1
Kathy Brownlee	Councilmember 2
Cheryl McClain	Councilmember 3
Charlie Price	Councilmember 4
Andi Nolan	Councilmember 5

Absent

None

Staff Present: Interim City Manager John Cabrales, City Secretary Codi Delcambre, Finance/HR Director Donna Bonner, Deputy City Secretary-Administrative Assistant Renee O'Neill, Library Director Natalie McAdams, Administrative Assistant Donna Butler, City Attorney Kevin Lasher, Glenda Cowling, Public Works Manager Devin Shields, and Police Chief Carolla.

2. Invocation and Pledges of Allegiance

Assistant Pastor Mateo from Lakeshore Baptist Church led the invocation and Mayor Barnhart the pledges.

3. Announcements & Special Recognitions

- A. Proclamation for Fire Safety Poster Proclamation to Jayden Potts
- B. Recognitions to Lake Dallas Student Council for Holiday Decorations
- C. City Manager's Report

Interim City Manager John Cabrales introduced Library Director Natalie McAdams, Thanked Donna Butler for her years of service, introduced Glenda Cowling who is filling in for Donna, updated Council on the Library closure for remodeling, advised that we are currently under a Denton County burn ban.

4. Citizen Agenda & Public Comments

Mayor Barnhart opened the Visitors/Citizens Agenda.

James Bragg of 712 Lake Drive, addressed the Council regarding the rate increased with Waste Managements because the fuel rate had lowered. Kathy Brownlee questioned if Waste Management gave a discount to seniors, per T.J. Gilmore, yes they do.

Mayor Barnhart closed the Visitors/Citizens Agenda.

5. Consider and Act on the Consent Agenda

- a. Approval of the Monthly Budget and Financial Report.
- b. Approval of the Minutes for November 9, 2017.
- c. Approval of a Resolution authorizing the Interim City Manager to negotiate and sign an Interlocal Cooperation Agreement with SPAN, Inc. to provide Demand Response Transit Services.
- d. Approval of a Resolution approving adjustment rates for solid waste collection services pursuant to agreement with Waste Management of Texas, Inc.

Motion to approve the Consent agenda items A, B, and C was made by Councilmember Ray and second by Councilmember Nolan.

Ayes: Councilmembers Ray, McClain, Price, Nolan, and Brownlee

Noes: None

Motion Passed 5-0.

Motion to approve the resolution approving adjustment rates for solid waste collection services pursuant to agreement with Waste Management of Texas, Inc. was made by Councilmember Nolan and second by Councilmember McClain.

Ayes: Councilmembers Ray, McClain, Price, Nolan, and Brownlee

Noes: None

Motion Passed 5-0.

6. Kevin Lasher presented a request to change the zoning designation for 5.03 acres of land from C-1 Retail District to a Planned Development (PD) District for all uses permitted in the C-1 District with the inclusion of a mini-warehouse storage facility. (Case ZN171001).

James Bragg, 712 Lake Drive stated that a mini storage facility would not benefit the community. The area of land should be used for retail purposes.

Annalisa Olson, 1634 S. FM 551, Fate, TX spoke on behalf of the storage unit.

Councilmember McClain, Price, Brownlee, Ray, and Nolan all spoke against mini storage facility. No action was taken.

7. Conduct a discussion on a request for a non-residential masonry exception for the use of concrete plank siding on an existing wood paneled building previously used as a residence, located on a 0.24 acre tract of land in the S. McCarroll Survey, Abstract No. 958, Denton County, Lake Dallas, Texas. (Case ME171001).

Kevin Lasher presented the background for the non-residential masonry exception.

Trisha Sander and Mike Ward address the council with their request. No action was taken.

8. **Conduct a discussion regarding adoption of the 2015 editions of the International Building Code, International Residential Code, International Energy Conservation Code, International Plumbing Code, International Mechanical Code, and International Fuel Gas Code, and the 2017 edition of the National Electrical Code and local amendments thereto (Case TA171201.**

Council received a presentation from Kevin Lasher with respect to the codes.

Paul Forgey, 402 S. Lakeview wanted to know if this would increase permit fees. No action was taken.

9. **Receive a presentation from iChoosr.** This item was pulled from the agenda.
10. **Consider and act on a Resolution exercising their right to cast votes for election of Denton Central Appraisal District**

Motion to approve the Resolution to cast all the votes for Mike Hassett was made by Councilmember Price and second by Councilmember Nolan.

Ayes: Councilmembers Ray, McClain, Price, Nolan, and Brownlee
Noes: None

Motion Passed 5-0.

11. **Consider and act on a Resolution authorizing negotiation and execution of contracts for replacement of heating and air conditioning units at City Hall and the Library.**

Motion to approve the Resolution authorizing negotiation and execution of contracts for replacement of heating and air conditioning units at City Hall and the Library was made by Councilmember Price and second by Councilmember McClain.

Ayes: Councilmembers Ray, McClain, Price, Nolan, and Brownlee
Noes: None

Motion Passed 5-0.

12. **Consider and Act on a Resolution appointing members to various positions on the Board of Directors of the Lake Dallas Community Development Corporation.**

Motion to approve a Resolution appointing members to the Lake Dallas Community Development Corporation as follows: Terry Tuck Place 2, James Bragg Place 4, Mike Mayberry Place 6, and Bob Cooper Place 7 was made by Councilmember Nolan and second by Councilmember Price.

Ayes: Councilmembers Ray, McClain, Price, Nolan, and Brownlee
Noes: None

Motion Passed 5-0.

13. Consider and Act on a Resolution appointing members to various positions on the Board of Directors of the Library Advisory Board.

Motion to approve a Resolution appointing members to the Library Advisory Board as follows: Cara Rupe Place 1, Lalita Iras Place 2, Neve Sudderth Place 3, Gay Martin Place 4, Donna Duncan Place 5, Heath Boehm Alternate Place 1, and Cyndi Buckingham Alternate Place 2 was made by Councilmember Ray and second by Councilmember Brownlee.

Ayes: Councilmembers Ray, McClain, Price, Nolan, and Brownlee

Noes: None

Motion Passed 5-0.

14. Consider and Act on a Resolution appointing members to various positions on the Board of Directors of the Board of Adjustments.

Motion to approve a Resolution appointing members to the Board of Adjustments as follows: Jayme Potter Place 3 and Terry Tuck Place 5 was made by Councilmember Ray and second by Councilmember Brownlee.

Ayes: Councilmembers Ray, McClain, Price, Nolan, and Brownlee

Noes: None

Motion Passed 5-0.

15. Consider and Act on a Resolution appointing members to various positions on the Board of Directors of the Parks and Recreation Board.

Motion to approve a Resolution appointing members to the Parks and Recreation Board as follows: Wayne James Place 1, Margaret McCarty Place 2, Rhonda Dutton Place 3, Lalita Iras Place 5, Jacqueline Prince Place 6, and Thomas Wiggins Place 7 was made by Councilmember Nolan and second by Councilmember Ray.

Ayes: Councilmembers Ray, McClain, Price, Nolan, and Brownlee

Noes: None

Motion Passed 5-0.

16. Consider and Act on a Resolution appointing members to various positions on the Board of Directors of the Planning and Zoning Commission.

Motion to approve a Resolution appointing members to the Planning and Zoning Commission as follows: Ben Gilbert Place 1, Melody Parlett Place 2, James Bragg Place 3, Michelle Weikum Place 5, Peggy Shelton Alternate Place 1, and Clyde Fisher Alternate Place 2 was made by Councilmember Ray and second by Councilmember McClain.

Ayes: Councilmembers Ray, McClain, Price, Nolan, and Brownlee

Noes: None

Motion Passed 5-0.

17. Receive a report, hold a discussion, and give staff directions on various storm water drainage issues.

Council received a report from Devin Shields, Public Works Manager on various storm water drainage issues. No action taken.

18. Discussion regarding the Parks and Recreation Board recommendation to alter the fee schedule rental of Willow Grove Park Pavilion facilities.

Council received a report from Devin Shields, Public Works Manager regarding the Parks and Recreation Board recommendation to alter the fee schedule rental of Willow Grove Park Pavilion facilities. No action taken

19. Mayor & Council Member Announcements:

Mayor Barnhart – None

Councilmember Nolan – Councilmember Nolan, Councilmember Price and Interim City Manager John Cabrales met with the Roanoke Downtown committee. Councilmember Nolan would like more information on starting a Youth Advisory Council.

Councilmember McClain – She would like Julien Peralta, Animal Services Director to look in to the Ordinance regarding the number of dogs a residence may have and revoking the Swine Ordinance. She would also like more information on a different internet provider for the city.

20. Executive Session:

Conduct a closed meeting pursuant to the Texas Government Code section 551.074 deliberate the appointment and employment of the Interim City Manager and/or City Manager.

Council convened into Executive Session at 10:00 p.m.

Council reconvened in Open Session at 10:19 p.m.

Motion to appoint John Cabrales, Jr. as City Manager of the City of Lake Dallas, effective January 1, 2018, and authorize the mayor to sign on behalf of the City the City Manager Employment Agreement presented at this meeting was made by Councilmember Ray and second by Councilmember McClain.

Ayes: Councilmembers Ray, McClain, Price, Nolan, and Brownlee

Noes: None

Motion Passed 5-0.

21. Adjournment

Mayor Barnhart adjourned the meeting at 10:21 p.m.

Approved:

Michael Barnhart, Mayor

Attest:

Codi Delcambre, City Secretary



CITY COUNCIL
AGENDA MEMO

Prepared By: Codi Delcambre, City Secretary

January 11, 2018

Authorized Representatives for TexSTAR

DESCRIPTION:

Approval of with TexStar Short Term Asset Reserve Fund ("TexSTAR") amending the designated the Authorized Representatives

BACKGROUND INFORMATION:

The purpose of this item is to update the authorized representatives with TexSTAR. Currently, the only authorized user is City Secretary Codi Delcambre. At a minimum there needs to be two authorized users at all times. Staff is recommending adding the Mayor and Mayor Pro-Tem as authorized representatives along with City Secretary and City Manager. This will guarantee that there is always two authorize representatives on the account.

FINANCIAL CONSIDERATION:

RECOMMENDED MOTIONS:

I move to approve/deny a Resolution with TexStar Short Term Asset Reserve Fund ("TexSTAR") amending the designated the Authorized Representatives.

ATTACHMENT(S):

Resolution



AMENDING RESOLUTION

WHEREAS, City of Lake Dallas

(the "Government Entity") by authority of the Application for Participation in TexSTAR (the "Application") has entered into an Interlocal Agreement (the "Agreement") and has become a participant in the public funds investment pool created there under known as TexSTAR Short Term Asset Reserve Fund ("TexSTAR");

WHEREAS, the Application designated on one or more "Authorized Representatives" within the meaning of the Agreement;

WHEREAS, the Government Entity now wishes to update and designate the following persons as the "Authorized Representatives" within the meaning of the Agreement;

NOW, THEREFORE, BE IT RESOLVED:

SECTION 1. The following officers, officials or employees of the Government Entity specified in this document are hereby designated as "Authorized Representatives" within the meaning of the Agreement, with full power and authority to open accounts, to deposit and withdraw funds, to agree to the terms for use of the website for online transactions, to designate other authorized representatives, and to take all other action required or permitted by Government Entity under the Agreement created by the application, all in the name and on behalf of the Government Entity.

SECTION 2. This document supersedes and replaces the Government Entity's previous designation of officers, officials or employees of the Government Entity as Authorized Representatives under the Agreement

SECTION 3. This resolution will continue in full force and effect until amended or revoked by Government Entity and written notice of the amendment or revocation is delivered to the TexSTAR Board.

SECTION 4. Terms used in this resolution have the meanings given to them by the Application.

Authorized Representatives. Each of the following Participant officials is designated as Participant's Authorized Representative authorized to give notices and instructions to the Board in accordance with the Agreement, the Bylaws, the Investment Policy, and the Operating Procedures:

1. Name: Codi Delcambre Title: City Secretary
Signature: _____ Phone: 940-497-2226
Email: cdelcambre@lakedallas.com
2. Name: John Cabrales, Jr. Title: City Manager
Signature: _____ Phone: 940-497-2226
Email: jcabrales@lakedallas.com
3. Name: Michael Barnhart Title: Mayor
Signature: _____ Phone: 940-497-2226
Email: mbarnhart@lakedallas.com
4. Name: Andi Nolan Title: Mayor Pro-Tem
Signature: _____ Phone: 940-497-2226
Email: anolan@lakedallas.com

{REQUIRED} PRIMARY CONTACT: List the name of the Authorized Representative **listed above** that will be designated as the Primary Contact and will receive all TexSTAR correspondence including transaction confirmations and monthly statements

Name: Codi Decambre

{OPTIONAL} INQUIRY ONLY CONTACT: In addition, the following additional Participant representative (**not listed above**) is designated as an ***Inquiry Only*** Representative authorized to obtain account information:

Name: Donna Boner Title: Finance Director
Signature: _____ Phone: 940-497-2226
Email: dboner@lakedallas.com

Participant may designate other authorized representatives by written instrument signed by an existing Participant Authorized Representative or Participant's chief executive officer.

DATED 1/11/18

City of Lake Dallas

(NAME OF PARTICIPANT)

SIGNED BY: _____
(Signature of official)

Michael Barnhart, Mayor

(Printed name and title)

ATTESTED BY: _____
(Signature of official)

Codi Delcambre, City Secretary

(Printed name and title)

FOR INTERNAL USE ONLY

APPROVED AND ACCEPTED: TEXAS SHORT TERM ASSET RESERVE FUND

.....
AUTHORIZED SIGNER

REQUIRED

PLACE OFFICIAL SEAL OF ENTITY HERE



CITY COUNCIL
AGENDA MEMO

Prepared By: Codi Delcambre, City Secretary

January 11, 2018

Authorized Representatives for LOGIC

DESCRIPTION:

Approval of Resolution with Local Government Investment Cooperative ("LOGIC") changing authorized representatives for Local Government Investment Cooperative.

BACKGROUND INFORMATION:

The purpose of this item is to update the authorized representatives with LOGIC. Currently, the only authorized user is City Secretary Codi Delcambre. At a minimum there needs to be two authorized users at all times. Staff is recommending adding the Mayor and Mayor Pro-Tem as authorized representatives along with City Secretary and City Manager. This will guarantee that there is always two authorize representatives on the account.

FINANCIAL CONSIDERATION:

RECOMMENDED MOTIONS:

I move to approve/deny a Resolution with Local Government Investment Cooperative ("LOGIC") changing authorized representatives for Local Government Investment Cooperative.

ATTACHMENT(S):

Resolution

**RESOLUTION CHANGING AUTHORIZED REPRESENTATIVES FOR LOCAL
GOVERNMENT INVESTMENT COOPERATIVE**

WHEREAS, City of Lake Dallas

(the "Government Entity") by authority of that certain Local Government Investment Cooperative Resolution _____ (the "Resolution") has entered into that certain Interlocal Agreement (the "Agreement") and has become a participant in the public funds investment pool created thereunder known as Local Government Investment Cooperative ("LOGIC");

WHEREAS, the Resolution designated on one or more "Authorized Representatives" within the meaning of the Agreement;

WHEREAS, the Government Entity now wishes to update and designate the following persons as the "Authorized Representatives" within the meaning of the Agreement;

NOW, THEREFORE, BE IT RESOLVED:

The following officers, officials or employees of the Government Entity are hereby designated as "Authorized Representatives" within the meaning of the Agreement, with full power and authority to: deposit money to and withdrawal money from the Government Entity's LOGIC account or accounts from time to time in accordance with the Agreement and the Information Statement describing the Agreement and to take all other actions deemed necessary or appropriate for the investment of funds of the Government Entity in LOGIC:

- | | | | |
|------------|--------------------------|--------|----------------------------------|
| 1. Name: | <u>Codi Delcambre</u> | Title: | <u>City Secretary</u> |
| Signature: | _____ | Phone: | <u>940-497-2226</u> |
| | | Email: | <u>cdelcambre@lakedallas.com</u> |
| 2. Name: | <u>John Cabrales, Jr</u> | Title: | <u>City Manager</u> |
| Signature: | _____ | Phone: | <u>940-497-2226</u> |
| | | Email: | <u>jcabrales@lakedallas.com</u> |
| 3. Name: | <u>Michael Barnhart</u> | Title: | <u>Mayor</u> |
| Signature: | _____ | Phone: | <u>940-497-2226</u> |
| | | Email: | <u>mbarnhart@lakedallas.com</u> |
| 4. Name: | <u>Andi Nolan</u> | Title: | <u>Mayor Pro-Tem</u> |
| Signature: | _____ | Phone: | <u>940-497-2226</u> |
| | | Email: | <u>anolan@lakedallas.com</u> |

{REQUIRED} PRIMARY CONTACT: List the name of the Authorized Representative listed above that will be designated as the Primary Contact and will receive all LOGIC correspondence including transaction confirmations and monthly statements

Name: Codi Delcambre

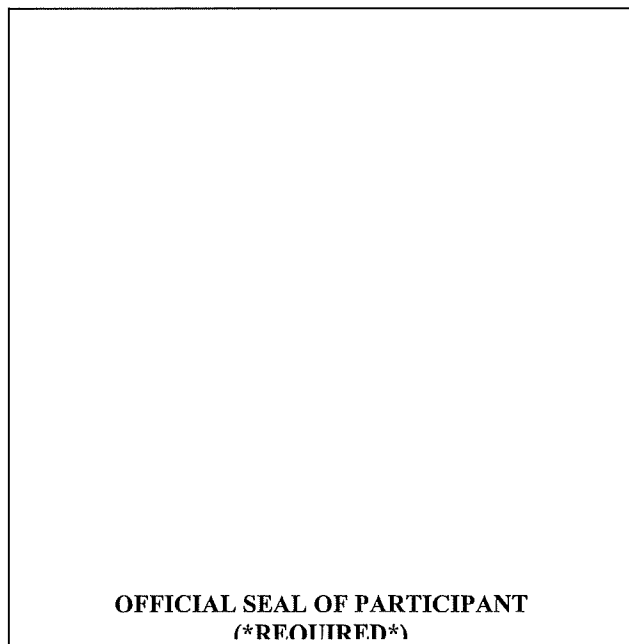
{OPTIONAL} INQUIRY ONLY CONTACT: In addition, the following additional Participant representative (not listed above) is designated as an ***Inquiry Only*** Representative authorized to obtain account information:

Name: Donna Boner Title: Finance Director
Signature: _____ Phone: 940-497-2226
Email: dboner@lakedallas.com

Applicant may designate other authorized representatives by written instrument signed by an existing Applicant Authorized Representative or Applicant's chief executive officer.

The foregoing supersedes and replaces the Government Entity's previous designation of officers, officials or employees of the Government Entity as Authorized Representatives under the Agreement pursuant to paragraph 4 of the Resolution. Except as hereby modified, the Resolution shall remain in full force and effect.

PASSED AND APPROVED this 11 day of January, 2018.



City of Lake Dallas

(NAME OF ENTITY/APPLICANT)

SIGNED BY: _____
(Signature of official)

Michael Barnhart, Mayor

(Printed name and title)

ATTESTED BY: _____
(Signature of official)

Codi Delcambre, City Secretary

(Printed name and title)

LOGIC strongly recommends that the Personal Identification Number (PIN) be changed if there is a change in "Authorized Representatives". Please include a request to change the PIN number when sending the "Amending Resolution" to LOGIC.



CITY COUNCIL
AGENDA MEMO

Prepared By: Codi Delcambre, City Secretary

January 11, 2018

Authorized Representatives for TexPool

DESCRIPTION:

Approval of Resolution amending the TexPool Authorized Representatives

BACKGROUND INFORMATION:

The purpose of this item is to update the authorized representatives with TexPool. Currently, the only authorized user is City Secretary Codi Delcambre. At a minimum there needs to be two authorized users at all times. Staff is recommending adding the Mayor and Mayor Pro-Tem as authorized representatives along with City Secretary and City Manager. This will guarantee that there is always two authorize representatives on the account.

FINANCIAL CONSIDERATION:

RECOMMENDED MOTIONS:

I move to approve/deny a Resolution amending TexPool Authorized Representatives.

ATTACHMENT(S):

Resolution



Resolution Amending Authorized Representatives

Please use this form to amend or designate Authorized Representatives.

This document supersedes all prior Authorized Representative forms.

* Required Fields

1. Resolution

WHEREAS,

City of Lake Dallas

Participant Name*

7 8 7 1 8

Location Number*

("Participant") is a local government of the State of Texas and is empowered to delegate to a public funds investment pool the authority to invest funds and to act as custodian of investments purchased with local investment funds; and

WHEREAS, it is in the best interest of the Participant to invest local funds in investments that provide for the preservation and safety of principal, liquidity, and yield consistent with the Public Funds Investment Act; and

WHEREAS, the Texas Local Government Investment Pool ("TexPool/ Texpool Prime"), a public funds investment pool, were created on behalf of entities whose investment objective in order of priority are preservation and safety of principal, liquidity, and yield consistent with the Public Funds Investment Act.

NOW THEREFORE, be it resolved as follows:

- A. That the individuals, whose signatures appear in this Resolution, are Authorized Representatives of the Participant and are each hereby authorized to transmit funds for investment in TexPool / TexPool Prime and are each further authorized to withdraw funds from time to time, to issue letters of instruction, and to take all other actions deemed necessary or appropriate for the investment of local funds.
- B. That an Authorized Representative of the Participant may be deleted by a written instrument signed by two remaining Authorized Representatives provided that the deleted Authorized Representative (1) is assigned job duties that no longer require access to the Participant's TexPool / TexPool Prime account or (2) is no longer employed by the Participant; and
- C. That the Participant may by Amending Resolution signed by the Participant add an Authorized Representative provided the additional Authorized Representative is an officer, employee, or agent of the Participant;

List the Authorized Representative(s) of the Participant. Any new individuals will be issued personal identification numbers to transact business with TexPool Participant Services.

1.	Codi Delcambre Name City Secretary Title 940-497-2226 ext 118 cdelcambre@lakedallas.com Phone/Fax/Email Signature
2.	John Cabrales, Jr Name City Manager Title 940-497-2226 jcabrales@lakedallas.com Phone/Fax/Email Signature

1. Resolution (continued)

3. Michael Barnhart
Name
Mayor
Title
940-497-2226 mbarnhart@lakedallas.com
Phone/Fax/Email
Signature

4. Andi Nolan
Name
Mayor Pro-Tem
Title
940-497-2226 anolan@lakedallas.com
Phone/Fax/Email
Signature

List the name of the Authorized Representative listed above that will have primary responsibility for performing transactions and receiving confirmations and monthly statements under the Participation Agreement.

Codi Delcambre
Name

In addition and at the option of the Participant, one additional Authorized Representative can be designated to perform only inquiry of selected information. This limited representative cannot perform transactions. If the Participant desires to designate a representative with inquiry rights only, complete the following information.

Donna Boner
Name
Finance Director
Title
940-497-2226
Phone/Fax/Email

D. That this Resolution and its authorization shall continue in full force and effect until amended or revoked by the Participant, and until TexPool Participant Services receives a copy of any such amendment or revocation. This Resolution is hereby introduced and adopted by the Participant at its regular/special meeting held on the ____ day ____, 20 ____.

Note: Document is to be signed by your Board President, Mayor or County Judge and attested by your Board Secretary, City Secretary or County Clerk.

City of Lake Dallas
Name of Participant*

SIGNED

Signature*
Printed Name*
Title*

ATTEST

Signature*
Printed Name*
Title*

2. Mailing Instructions

The completed Resolution Amending Authorized Representatives can be faxed to TexPool Participant Services at 1-866-839-3291, and mailed to:

TexPool Participant Services
1001 Texas Avenue, Suite 1400
Houston, TX 77002

ORIGINAL SIGNATURE AND DOCUMENT REQUIRED

TEX-REP

2 OF 2

TexPool Participant Services
1001 Texas Avenue, Suite 1400 • Houston, TX 77002
Phone: 1-866-TEXPOOL (839-7665) • Fax: 1-866-839-3291 • www.texpool.com

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CITY COUNCIL
AGENDA MEMO

Prepared By: Codi Delcambre, City Secretary

January 11, 2018

Authorized Representatives Independent Bank

DESCRIPTION:

Approval of Resolution designing signatories for the City's accounts at Independent Bank.

BACKGROUND INFORMATION:

The purpose of this item is to update the authorized representatives with LOGIC. Currently, there are two signatories on the accounts, Codi Delcambre and Michael Barnhart. The accounts require two (2) signatures on each check presented for payment. Staff is recommending adding the City Secretary, City Manager, Mayor and Mayor Pro-Tem as designated signatories for the City's account. This will guarantee that there is always two authorize signatories available.

FINANCIAL CONSIDERATION:

RECOMMENDED MOTIONS:

I move to approve/deny a Resolution designing signatories for the City's accounts at Independent Bank.

ATTACHMENT(S):

Resolution

**CITY OF LAKE DALLAS, TEXAS
RESOLUTION _____**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE
DALLAS, TEXAS, DESIGNATING SIGNATORIES FOR THE CITY'S
ACCOUNTS AT INDEPENDENT BANK; PROVIDING AN EFFECTIVE
DATE.**

WHEREAS, the City of Lake Dallas has established general fund accounts ending in ***-*00-7, ***-*26-5, ***-*10-5 at Independent Bank ("the Accounts"); and

WHEREAS, the Accounts require two (2) signatures on each check presented for payment; and

WHEREAS, the City Council of the City of Lake Dallas, Texas, finds it to be in the public interest to modify the authorized signatories on the City's Bank accounts in light of the change in City Administration;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY
OF LAKE DALLAS TEXAS, THAT:**

SECTION 1

The City Council of the City of Lake Dallas hereby authorizes City Secretary Codi Delcambre, City Manager John Cabrales, Jr., Mayor Michael Barnhart and Mayor Pro-Tem Andi Nolan to by signatories for the above identified accounts with Independent Bank.

SECTION 2

This resolution shall be effective immediately upon its approval.

PASSED AND APPROVED this the 11th day of January 2018.

Approved:

Michael Barnhart, Mayor

ATTEST:

Codi Delcambre, City Secretary, TRMC



CITY COUNCIL
AGENDA MEMO

Prepared By: John Cabrales Jr, City Manager

January 11, 2018

Professional Services Agreement for Development Services

DESCRIPTION:

Consider and Act on a Resolution authorizing the extension of the Professional Services Agreement with Kevin Lasher for Planning and Development Services.

BACKGROUND INFORMATION:

The purpose of this item is to request the extension of the Professional Services Agreement (PSA) with Kevin J. Lasher, AICP. He had been the Director of Community Development for the City of Lake Dallas since January 30, 2017. He submitted his resignation effective July 21, as he has accepted the Director of Planning and Development position for the City of Heath, TX. Although he has only been with Lake Dallas for a short period of time, he has done a lot to help the development review process and has initiated several major projects. The PSA allows Mr. Lasher to continue to assist the City with any development review applications filed until his position is filled. It will also allow him to assist with the Rezoning and Planned Development for Tiny Home Park, the Upgrades to the Building Codes, the Vision Lake Dallas – 2030 Comprehensive Plan, and the Engineering Design Manual with Standard Construction Details.

The council gave authorization to the City Manager at the July 27, 2017 meeting, however the PSA expired on December 31, 2017 and Mr. Lasher's services are still needed. Staff is requesting an additional six-month extension to allow time for a new Director of Planning and Development Services to be hired and become familiar with the various ongoing projects. Mr. Lasher has not exceeded the authorized compensation amount in the PSA, nor is it anticipated that the amount will be exceeded with this six-month extension.

FINANCIAL CONSIDERATION:

The agreement has a not to exceed \$5,000 amount with \$500 for reimbursable.

RECOMMENDED MOTIONS:

I move to approve/deny a Resolution authorizing the extension of the Professional Services Agreement with Kevin Lasher for Planning and Development Services.

ATTACHMENT(S):

Resolution

**CITY OF LAKE DALLAS, TEXAS
RESOLUTION NO. 01112018-_____**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE DALLAS,
TEXAS AUTHORIZING AMENDMENT TO AGREEMENT WITH KEVIN LASHER
TO PROVIDE PROFESSIONAL PLANNING SERVICES; AND PROVIDING AN
EFFECTIVE DATE.**

WHEREAS, the City has previously engaged Kevin Lasher on a contract basis to provide professional planning services to the City with respect to various current projects and any new land use applications pending the hiring of a person to fill the vacancy of Director of Community Development; and

WHEREAS, the position of Director of Community Development has not yet been filled; and

WHEREAS, the City Manager has recommended extended the term of the agreement with Mr. Lasher; and

WHEREAS, the City Council of the City of Lake Dallas finds it to be in the public interest to concur in such recommendation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

SECTION 1. The City Manager is authorized to negotiate and sign on behalf of the City an amendment to the professional services agreement with Kevin Lasher extending the term of said agreement until June 30, 2018.

SECTION 2. This Resolution shall be effective immediately upon approval.

PASSED AND APPROVED this the 11th day of January, 2018.

City of Lake Dallas, Texas

Michael Barnhart, Mayor

ATTEST:

Codi Delcambre, TRMC, City Secretary

APPROVED AS TO FORM

Kevin B. Laughlin, City Attorney
(kbl:1/4/18:94582)

FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT

This First Amendment to Professional Services Agreement ("Amendment") is entered into by the **City of Lake Dallas** ("City") and **Kevin Lasher** ("Contractor") by and through their respective authorized representatives. (Contractor and City sometimes referred to hereafter collectively as "Parties" and individually as "Party".)

RECITALS

WHEREAS, on or about July ___, 2017, the Parties entered into that certain Professional Services Agreement wherein Contractor agreed to provide certain professional planning services to City ("the Agreement"); and

WHEREAS, the term of the Agreement ended on December 31, 2017; and

WHEREAS, the Parties desire to extend the term of the Agreement;

NOW, THEREFORE, for and in consideration of the mutual promises and covenants set forth herein, and other valuable consideration the receipt and sufficiency of which is hereby acknowledged, the Parties hereby agree as follows:

1. Section 3.1 of the Agreement is amended by replacing the date "December 31, 2017" with the date "June 30, 2018."
2. Except as amended by Section 1, above, the Agreement remains in full force and effective.
3. Once signed by authorized representatives of the Parties, this Amendment will be deemed to have been effective retroactive to December 31, 2017.

SIGNED AND AGREED on this of _____ day of _____, 2018.

CITY OF LAKE DALLAS, TEXAS

By: _____
John Cabrales, Jr., City Manager

ATTEST:

Codi Delcambre, TRMC, City Secretary

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney

SIGNED AND AGREED on this of _____ day of _____, 2017.

CONTRACTOR

By: _____
Kevin Lasher



CITY COUNCIL
AGENDA MEMO

Prepared By: Kevin J. Lasher, AICP, Director of Community Development January 11, 2018

Consider and act on a proposed ordinance of the City of Lake Dallas, Texas, amending Chapter 22, "Buildings and Building Regulations," Sec. 22-1, "Codes Adopted," of the City of Lake Dallas Code of Ordinances; providing for the adoption of the 2015 International Building Code, the 2015 International Residential Code, the 2015 International Energy Conservation Code, the 2015 International Plumbing Code, the 2015 International Mechanical Code, the 2015 International Fuel Gas Code, and the 2017 National Electrical Code, with the 2015 and 2017 NCTCOG local amendments thereto. (Case TA171201)

DESCRIPTION:

Conduct a discussion and provide staff direction regarding amendments to the Lake Dallas Code of Ordinances amending Chapter 22, "Buildings and Regulations," to update the following building codes with local NCTCOG amendments:

1. Update the 2009 International Building Code to the 2015 edition with amendments,
2. Update the 2009 International Residential Code to the 2015 edition with amendments,
3. Update the 2009 International Energy Conservation Code to the 2015 edition with amendments,
4. Update the 2009 International Plumbing Code to the 2015 edition with amendments,
5. Update the 2009 International Mechanical Code to the 2015 edition with amendments,
6. Update the 2009 International Fuel Gas Code to the 2015 edition with amendments, and
7. Update the 2014 National Electrical Code to the 2017 edition with amendments.

BACKGROUND INFORMATION:

The last update to the building codes for the City of Lake Dallas occurred in October of 2014. At that time, the City Council approved the 2009 edition of the International Codes with the North Central Texas Council of Governments (NCTCOG) amendments. Staff is now presenting the 2015 International Codes along with the 2017 National Electric Code (NEC) with NCTCOG amendments for City Council consideration. The International Code Council (ICC) updates the model codes every three years, and State law requires adoption of these codes but allows for local amendments. The new codes are necessary to ensure that the City keeps pace with state law, changing technology, new practices within the construction industry, and to ensure the codes being enforced are consistent with those of surrounding cities within the north Texas region. The following table is a list of surrounding cities and the current adopted codes for those cities:

City	International Codes	National Electric Code
Denton	2012	2011
Lewisville	2015	2014
Flower Mound	2015	2014
Highland Village	2015	2014
Plano	2015	2014
The Colony	2012	2011
Frisco	2015	2014
Coppell	2015	2014
Carrollton	2015	2014
Hickory Creek	2015	2014
Corinth	2015	2014
Shady Shores	2009	2011

The State of Texas adopted the 2015 International Energy Conservation Code (IECC) and the energy efficiency Chapter 11 of the International Residential Code (IRC). Both were signed into law on January 5, 2016. The residential provisions were made effective September 1, 2016 and the Commercial provisions were made effective November 1, 2016. The original NCTCOG recommended amendments to the 2015 IECC and Chapter 11 of the IRC were analyzed and deemed less stringent than the provisions of the 2015 IECC adopted by the State and therefore are no longer considered recommended amendments.

Significant changes to the various codes include the following provisions:

2015 International Building Code (IBC)

- A change of use within the same occupancy classification that requires additional life safety provisions requires a new certificate of occupancy.
- Education Occupancies and Critical Emergency Operations Buildings (i.e. Fire Stations, Call Centers and Police Stations) are required to have storm shelters.
- Fire Sprinkler Provision – Small bathrooms are no longer exempt.
- Rooftop vegetation now has referenced standards for structural load criteria.
- Rooftop Photovoltaic Panels (solar panels) have structural design requirements.
- Smoke Alarms near Bathrooms – Increased distance from doorway.
- Smoke Alarms near Cooking Appliances – Increased distance from appliances.
- Carbon Monoxide Detection – Detectors are required near and within sleeping areas in apartments with attached garages of fuel burning appliances.
- Shower Compartments – Raised from 70 to 72 inches.

- Apartment Conversions to Assisted Living – Extensive alarm retrofitting requirements.
- Attic Venting – Updated to accommodate energy codes.

2015 International Residential Code (IRC)

- No Significant Changes other than IECC code requirements.

2015 International Mechanical Code (IMC)

- Ventilation - Specific requirements for R-2 Occupancies (Apartment, Hotel & Motel).

2015 International Energy Conservation Code (IECC)

- Envelope leakage and duct leakage testing are required.
- Duct and envelope testing requirements are more stringent.
- Improved window performance.
- Wall/ceiling insulation increased.
- Efficient lighting requirement has gone from 50% to 75%.
- Whole house mechanical ventilation is required.
- Increased hot water pipe insulation and length limits.

2015 International Plumbing Code (IPC)

- Irrigation regulations for cities over 20,000 population - TCEQ

2017 National Electrical Code (NFPA)

- Required exterior service disconnects for firefighter operations safety.
- Limits the number of service disconnect (meters) per service connection.
- Requires copper wiring only other than service connects and main feed lines.
- Licensing requires work to be performed by a State licensed Electrician exempting homeowners; however, not owners of rental properties.

FINANCIAL CONSIDERATION: N/A

RECOMMENDED MOTION:

That the City Council move to adopt amendments to Chapter 22, “Buildings and Building Regulations,” Sec. 22-1, “Codes Adopted,” of the City of Lake Dallas Code of Ordinances; providing for the adoption of the 2015 International Building Code, the 2015 International Residential Code, the 2015 International Energy Conservation Code, the 2015 International Plumbing Code, the 2015 International Mechanical

Code, the 2015 International Fuel Gas Code, and the 2017 National Electrical Code, with the 2015 and 2017 NCTCOG local amendments thereto.

ATTACHMENTS:

1. Update the 2009 International Building Code to the 2015 edition with amendments,
2. Update the 2009 International Residential Code to the 2015 edition with amendments,
3. Update the 2009 International Energy Conservation Code to the 2015 edition with amendments,
4. Update the 2009 International Plumbing Code to the 2015 edition with amendments,
5. Update the 2009 International Mechanical Code to the 2015 edition with amendments,
6. Update the 2009 International Fuel Gas Code to the 2015 edition with amendments, and
7. Update the 2014 National Electrical Code to the 2017 edition with amendments.

**CITY OF LAKE DALLAS, TEXAS
ORDINANCE NO. _____**

AN ORDINANCE OF THE CITY OF LAKE DALLAS, TEXAS, RETITLING AND AMENDING CHAPTER 22 "BUILDINGS AND BUILDING REGULATIONS" OF THE CODE OF ORDINANCES OF THE CITY OF LAKE DALLAS, TEXAS BY ADDING ARTICLE V "CONSTRUCTION CODES AND STANDARDS" DIVISION 2 "BUILDING CODE" ADOPTING THE 2015 EDITION OF THE INTERNATIONAL BUILDING CODE WITH LOCAL AMENDMENTS; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED \$2000 PER VIOLATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the International Code Council (ICC) has developed a set of comprehensive and coordinated national model construction codes (known generally as the "International Codes"); and

WHEREAS, the City of Lake Dallas has been involved throughout the development process of the International Codes through participation with the North Texas Chapter of the International Code Council and through the regional review process by the Regional Codes Coordinating Committee of the North Central Texas Council of Governments (NCTCOG); and

WHEREAS, the creation of the 2015 editions of the International Codes by the ICC was in conjunction with the International Conference of Building Officials (ICBO); and

WHEREAS, the International Codes have been reviewed by the NCTCOG and City staff and consultants; and

WHEREAS, the City's building and construction codes are intended to be updated periodically, with the 2015 editions of the International Codes being the most current published building and construction codes for which local amendments have been developed; and

WHEREAS, the City Council of the City of Lake Dallas has determined that it is in the best interest of the citizens of the City of Lake Dallas to adopt the 2015 editions of the International Building Code, as stated herein, as the minimum standards for the construction, use, occupancy and maintenance of buildings and structures within the City limits, as set forth herein, and to adopt local amendments to said codes in order to account for unique local practices and/or conditions relating to the design and construction of structures within the City;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

Section 1: Chapter 22 "Buildings and Building Regulations" of the Code of Ordinances of the City of Lake Dallas, Texas, is hereby amended by adding Article V "Technical and Construction Codes and Standards", Division 2 "Building Code" to read in its entirety as follows:

ARTICLE V. CONSTRUCTION CODES AND STANDARDS

Division 2. Building Code

Sec. 22-301 Adoption of 2015 International Building Code

The 2015 Edition of the International Building Code, as published by the International Code Council and as amended pursuant to Sec. 22-302, is hereby adopted. Copies of the Building Code are on file in the office of the city secretary for permanent record and inspection and are incorporated into this section as if fully set forth herein. The chief building official, or his authorized representative, is hereby authorized and directed to enforce all provisions of the Building Code. For purposes of this Division, the phrase "Building Code" means collectively (i) the 2015 Edition of the International Building Code, as published by the International Code Council and (ii) the local amendments adopted pursuant to Sec. 22-302.

Sec. 22-302 Local Amendments Adopted

For purposes of enforcement of the provisions of the Building Code within the incorporated limits of the City, the following sections, paragraphs, and sentences of the *2015 Edition of the International Building Code* are hereby amended as follows:

Section 101.4 is amended to read as follows:

101.4 Referenced codes. The other codes listed in Sections 101.4.1 through 101.4.6 and referenced elsewhere in this code, when specifically adopted, shall be considered part of the requirements of this code to the prescribed extent of each such reference. Whenever amendments have been adopted to the referenced codes and standards, each reference to said code and standard shall be considered to reference the amendments as well. Any reference to NFPA 70 or the Electrical Code shall mean the Electrical Code as adopted.

Section 101.4 is amended by adding a new Section 101.4.8 to read as follows:

101.4.8 Electrical. The provisions of the Electrical Code shall apply to the installation of electrical systems, including alterations, repairs, replacement, equipment, appliances, fixtures, fittings and appurtenances thereto.

Sections 103 and 103.1 are amended by replacing the phrase "Department of Building Safety" with "Community Development Department of the City of Lake Dallas" where it appears.

Section 105.2 is amended to read as follows:

105.2 Work exempt from permit. Exemptions from permit requirements of this code shall not be deemed to grant authorization for any work to be done in any manner in violation of the provisions of this code or any other laws or ordinances of this jurisdiction. Permits shall not be required for the following:

1. Oil derricks.

2. Retaining walls that are not over 4 feet (1219 mm) in height measured from the bottom of the footing to the top of the wall, unless supporting a sur-charge or impounding Class I, II or IIIA liquids.
3. Water tanks supported directly on grade if the capacity is not greater than 5,000 gallons (18 925 L) and the ratio of height to diameter or width is not greater than 2:1.
4. Sidewalks and driveways not more than 30 inches (762 mm) above adjacent grade, and not over any basement or story below and are not part of an accessible route.
5. Painting, papering, tiling, carpeting, cabinets, counter tops and similar finish work.
6. Temporary motion picture, television and theater stage sets and scenery.
7. Prefabricated swimming pools accessory to a Group R-3 occupancy that are less than 24 inches (610 mm) deep, are not greater than 5,000 gallons (18 925 L) and are installed entirely above ground.
8. Swings and other playground equipment accessory to detached one- and two-family dwellings.
9. Window awnings in Group R-3 and U occupancies, supported by an exterior wall that do not project more than 54 inches (1372 mm) from the exterior wall and do not require additional support.
10. Nonfixed and movable fixtures, cases, racks, counters and partitions not over 5 feet 9 inches (1753 mm) in height.

Section 109.2 is amended to read as follows:

109.2 Schedule of permit fees. Building Permit Fees for New Construction, Additions, Alterations and Repairs shall be as established from time to time by resolution of the City Council and set forth in the City's Fee Schedule maintained in the Office of the City Secretary.

Section 109.4 is amended to read as follows:

109.4 Work commencing before permit issuance. Any person who commences any work on a building, structure, electrical, gas, mechanical or plumbing system before obtaining the necessary permits shall be subject to an investigation fee established in the schedule of fees that shall be in addition to the required permit fees. The payment of such investigation fee shall not exempt the applicant from compliance with all other provisions of either this code or the technical codes nor from penalty prescribed by law.

Section 109.6 is amended to read as follows:

109.6 Refunds. The Building Official may authorize refunding of any fee paid hereunder which was erroneously paid or collected. When no work has taken place, the Building Official may authorize the refunding of not more than 95 percent of any permit fee required by this code provided the request for refund is in writing from the applicant, accompanied with the original receipt and request is made not later than 180 days after the date of application of permit issuance.

Section 109 is amended by adding new Sections 109.7, 109.8, 109.8.1, 109.8.2 and 109.9 to read as follows:

109.7 Re-inspection Fee. A re-inspection fee as established by city council resolution may be charged when:

1. The inspection called for is not ready when the inspector arrives;
2. No building address or permit card is clearly posted;
3. City approved plans are not on the job site available to the inspector;
4. The building is locked or work otherwise not available for inspection when called;
5. The job site is red-tagged twice for the same item;
6. The original red tag has been removed from the job site.
7. Failure to maintain erosion control, trash control or tree protection.
8. Concealing work without first obtaining required inspections.

Any re-inspection fees assessed shall be paid before any more inspections are made on that job site.

109.8 Work without a permit.

109.8.1 Investigation. Whenever work for which a permit is required by this code has been commenced without first obtaining a permit, a special investigation shall be made before a permit may be issued for such work.

109.8.2 Fee. An investigation fee, in addition to the permit fee, shall be collected whether or not a permit is subsequently issued. The investigation fee shall be equal to the amount of the permit fee required by this code or the city fee schedule as applicable. The payment of such investigation fee shall not exempt the applicant from compliance with all other provisions of either this code or the technical codes nor from penalty prescribed by law.

109.9 Unauthorized cover up fee. Any work concealed without first obtaining the required inspection in violation of Section 110 shall be assessed a fee as established by the city fee schedule.

Section 110.3.5 is amended by deleting the paragraph titled “Exception.”

Section 202 is amended by amending the definitions of “Ambulatory Health Care Facility,” “Atrium,” “High-Rise Building,” and “Special Inspector” to read as follows:

AMBULATORY CARE FACILITY. Buildings or portions thereof used to provide medical, surgical, psychiatric, nursing or similar care on a less than 24-hour basis to individuals who are rendered incapable of self-preservation by the services provided. This group may include but not be limited to the following:

- Dialysis centers
- Sedation dentistry
- Surgery centers
- Colonic centers
- Psychiatric centers

ATRIUM. An opening connecting three or more stories... {Balance remains unchanged}

HIGH-RISE BUILDING. A building with an occupied floor located more than 55 feet (16 764 mm) above the lowest level of fire department vehicle access.

SPECIAL INSPECTOR. A qualified person employed or retained by an approved agency who shall prove to the satisfaction of the registered design professional in responsible charge and the Building Official as having the competence necessary to inspect a particular type of construction requiring special inspection.

Section 202 is amended by adding new definitions for the phrases “Assisted Living Facilities,” and “Repair Garage” to read as follows:

ASSISTED LIVING FACILITIES. A building or part thereof housing persons, on a 24-hour basis, who because of age, mental disability or other reasons, live in a supervised residential environment which provides personal care services. The occupants are capable of responding to an emergency situation without physical assistance from staff.

REPAIR GARAGE. A building, structure or portion thereof used for servicing or repairing motor vehicles. This occupancy shall also include garages involved in minor repair, modification and servicing of motor vehicles for items such as lube changes, inspections, windshield repair or replacement, shocks, minor part replacement and other such minor repairs

Section 303.1.3 is amended to read as follows:

303.1.3 Associated with Group E occupancies. A room or space used for assembly purposes that is associated with a Group E occupancy is not considered a separate occupancy except when applying the assembly requirements of Chapter 10 and 11.

Section 304.1 is amended to add the following to the list of occupancies:

- Fire stations
- Police stations with detention facilities for 5 or less

Section 307.1 is amended by adding the following language to the end of Exception 4. Cleaning Establishments:

See also IFC chapter 21, Dry Cleaning Plant provisions.

Section 403.1 is amended by amending Paragraph 3 under “Exceptions” to read as follows:

3. Open air portions of buildings with a Group A-5 occupancy in accordance with Section 303.1.

Section 403.3 is amended by deleting Paragraph 2 under “Exceptions.”

Section 403.3.2 is amended by amending the first paragraph to read as follows:

403.3.2 Water supply to required fire pumps. In buildings that are more than 120 feet (36.5 m) in building height, required fire pumps shall be supplied by connections to no fewer than two water mains located in different streets. Separate supply piping shall be provided between each connection to the water main and the pumps. Each connection and the supply piping between the connection and the pumps shall be sized to supply the flow and pressure required for the pumps to operate.

Section 404.5 is amended by deleting the paragraph titled “Exception.”

Section 406.3.5.1 is amended by adding the following sentence:

A separation is not required between a Group R-2 and U carport provided that the carport is entirely open on all sides and that the distance between the two is at least 10 feet (3048 mm).

Section 506.3.2.1 is amended to read as follows:

506.3.2.1 Open space limits. Such open space shall be either on the same lot or dedicated for public use and shall be accessed from a street or approved fire lane. In order to be considered as accessible, if not in direct contact with a street or fire lane, a minimum 10-foot wide pathway meeting fire department access from the street or approved fire lane shall be provided.

Section 712.1.9 is amended by changing Item 4 to read as follows

4. Is not open to a corridor in Group I and H occupancies.

Section 901.6.1 is amended by adding a new Section 901.6.1.1 to read as follows:

901.6.1.1 Standpipe Testing. Building owners/managers must maintain and test standpipe systems as per NFPA 25 requirements. The following additional requirements shall be applied to the testing that is required every 5 years:

1. The piping between the Fire Department Connection (FDC) and the standpipe shall be backflushed when foreign material is present, and also hydrostatically tested for all FDC's on any type of standpipe system. Hydrostatic testing shall also be conducted in accordance with NFPA 25 requirements for the different types of standpipe systems.
2. For any manual (dry or wet) standpipe system not having an automatic water supply capable of flowing water through the standpipe, the tester shall connect hose from a fire hydrant or portable pumping system (as approved by the *fire code official*) to each FDC, and flow water through the standpipe system to the roof outlet to verify that each inlet connection functions properly. Confirm that there are no open hose valves prior to introducing water into a dry standpipe. There is no required pressure criteria at the outlet. Verify that check valves function properly and that there are no closed control valves on the system.

3. Any pressure relief, reducing, or control valves shall be tested in accordance with the requirements of NFPA 25. All hose valves shall be exercised.
4. If the FDC is not already provided with approved caps, the contractor shall install such caps for all FDC's as required by the *fire code official*.
5. Upon successful completion of standpipe test, place a blue tag (as per Texas Administrative Code, Fire Sprinkler Rules for Inspection, Test and Maintenance Service (ITM) Tag) at the bottom of each standpipe riser in the building. The tag shall be check-marked as "Fifth Year" for Type of ITM, and the note on the back of the tag shall read "5 Year Standpipe Test" at a minimum.
6. The procedures required by Texas Administrative Code Fire Sprinkler Rules with regard to Yellow Tags and Red Tags or any deficiencies noted during the testing, including the required notification of the local Authority Having Jurisdiction (*fire code official*) shall be followed.
7. Additionally, records of the testing shall be maintained by the owner and contractor, if applicable, as required by the State Rules mentioned above and NFPA 25.
8. Standpipe system tests where water will be flowed external to the building shall not be conducted during freezing conditions or during the day prior to expected night time freezing conditions.
9. Contact the *fire code official* for requests to remove existing fire hose from Class II and III standpipe systems where employees are not trained in the utilization of this firefighting equipment. All standpipe hose valves must remain in place and be provided with an approved cap and chain when approval is given to remove hose by the *fire code official*.

Section 903.1.1 is amended to read as follows:

903.1.1 Alternative protection. Alternative automatic fire-extinguishing systems complying with Section 904 shall be permitted in addition to automatic sprinkler protection where recognized by the applicable standard, or as approved by the fire code official.

Section 903.2 is amended to read as follows:

903.2 Where required. *Approved automatic sprinkler systems* in new buildings and structures shall be provided in the locations described in Sections 903.2.1 through 903.2.12. Automatic Sprinklers shall not be installed in elevator machine rooms, elevator machine spaces, and elevator hoistways, other than pits where such sprinklers would not necessitate shunt trip requirements under any circumstances. Storage shall not be allowed within the elevator machine room. Signage shall be provided at the entry doors to the elevator machine room indicating "ELEVATOR MACHINERY – NO STORAGE ALLOWED."

Section 903.2 delete the paragraph titled "Exception".

Section 903.2.9 is amended by adding Section 903.2.9.3 to read as follows:

[F] 903.2.9.3 Self-service storage facility. An automatic sprinkler system shall be installed throughout all self-service storage facilities.

Section 903.2.11.3 is amended to read as follows:

903.2.11.3 Buildings 35 feet or more in height. An automatic sprinkler system shall be installed throughout buildings that have one or more stories other than penthouses in compliance with Section 1510 of the *International Building Code* located 35 feet (10 668 mm) or more above the lowest level of fire department vehicle access, measured to the finished floor.

Exception: Open parking structures in compliance with Section 406.5 of the *International Building Code*, having no other occupancies above the subject garage.

Amend Section 903.2.11 by adding Sections 903.2.11.7, 903.2.11.8, and 903.2.11.9 to read as follows:

903.2.11.7 High-Piled Combustible Storage. For any building with a clear height exceeding 12 feet (4572 mm), see Chapter 32 of the IFC to determine if those provisions apply.

903.2.11.8 Spray Booths and Rooms. New and existing spray booths and spraying rooms shall be protected by an approved automatic fire-extinguishing system.

903.2.11.9 Buildings Over 6,000 sq. ft. An automatic sprinkler system shall be installed throughout all buildings with a building area over 6,000 sq. ft. or greater and in all existing buildings that are enlarged to be 6,000 sq. ft. or greater. For the purpose of this provision, fire walls shall not define separate buildings.

Exception: Open parking garages in compliance with Section 406.5 of the *International Building Code*.

Section 903.3.1.1.1 is amended to read as follows:

903.3.1.1.1 Exempt locations. When approved by the *fire code official*, automatic sprinklers shall not be required in the following rooms or areas where such... {intervening text unchanged} ...because it is damp, of fire-resistance-rated construction or contains electrical equipment.

1. Any room where the application of water, or flame and water, constitutes a serious life or fire hazard.
2. Any room or space where sprinklers are considered undesirable because of the nature of the contents, when approved by the chief building official.
3. Generator and transformer rooms, under the direct control of a public utility, separated from the remainder of the building by walls and floor/ceiling or roof/ceiling assemblies having a fire-resistance rating of not less than 2 hours.
4. Elevator machine rooms, machinery spaces, and hoistways other than pits where such sprinklers would not necessitate shunt trip requirements under any circumstances.

Section 903.3.1.2 is amended by adding a new Section 903.3.1.2.3 to read as follows:

[F]Section 903.3.1.2.3 Attics and Attached Garages. Sprinkler protection is required in attic spaces of such buildings two or more stories in height, in accordance with NFPA 13 and or NFPA 13R requirements, and attached garage
s.

Section 903.3.1.3 is amended to read as follows:

[F] 903.3.1.3 NFPA 13D sprinkler systems. Automatic sprinkler systems installed in one- and two-family dwellings; Group R-3; Group R-4 Condition 1 and townhouses shall be permitted to be installed throughout in accordance with NFPA 13D or in accordance with state law.

Section 903.3.1 is amended by adding a new Section 903.3.1.4 to read as follows:

[F] 903.3.1.4 Freeze protection. Freeze protection systems for automatic fire sprinkler systems shall be in accordance with the requirements of the applicable referenced NFPA standard and this section.

903.3.1.4.1 Attics. Only dry-pipe, preaction, or listed antifreeze automatic fire sprinkler systems shall be allowed to protect attic spaces.

Exception: Wet-pipe fire sprinkler systems shall be allowed to protect non-ventilated attic spaces where:

1. The attic sprinklers are supplied by a separate floor control valve assembly to allow ease of draining the attic system without impairing sprinklers throughout the rest of the building, and
2. Adequate heat shall be provided for freeze protection as per the applicable referenced NFPA standard, and
3. The attic space is a part of the building's thermal, or heat, envelope, such that insulation is provided at the roof deck, rather than at the ceiling level.

903.3.1.4.2 Heat trace/insulation. Heat trace/insulation shall only be allowed where approved by the fire code official for small sections of large diameter water-filled pipe.

Section 903.3.5 is amended by adding the following sentence at the end of the section:

[F] Water supply as required for such systems shall be provided in conformance with the supply requirements of the respective standards; however, every water-based fire protection system shall be designed with a 10 psi safety factor. Reference Section 507.4 for additional design requirements.

Section 903.4 is amended by adding the following paragraph after “Exceptions”:

[F] Sprinkler and standpipe system water-flow detectors shall be provided for each floor tap to the sprinkler system and shall cause an alarm upon detection of water flow for more than 45 seconds. All control valves in the sprinkler and standpipe systems except for fire department

hose connection valves shall be electrically supervised to initiate a supervisory signal at the central station upon tampering.

Section 903.4.2 is amended by adding the following sentence at the end of the section:

[F] The alarm device required on the exterior of the building shall be a weatherproof horn/strobe notification appliance with a minimum 75 candela strobe rating, installed as close as practicable to the fire department connection.

Section 905.2 is amended to read as follows:

[F] 905.2 Installation standard. Standpipe systems shall be installed in accordance with this section and NFPA 14. Manual dry standpipe systems shall be supervised with a minimum of 10 psig and a maximum of 40 psig air pressure with a high/low alarm.

Section 905.3 is amended by adding Section 905.3.9 to read as follows:

[F] 905.3.9 Buildings exceeding 10,000 sq. ft. In buildings exceeding 10,000 square feet in area per story and where any portion of the building's interior area is more than 200 feet (60960 mm) of travel, vertically and horizontally, from the nearest point of fire department vehicle access, Class I automatic wet or manual wet standpipes shall be provided.

Exceptions:

1. Automatic dry and semi-automatic dry standpipes are allowed as provided for in NFPA 14.
2. R-2 occupancies of four stories or less in height having no interior corridors.

Section 905.4, Paragraphs 1, 3, and 5 are amended to read as follows:

- [F]** 1. In every required exit stairway, a hose connection shall be provided for each story above and below grade plane. Hose connections shall be located at an intermediate landing between stories, unless otherwise approved by the fire code official.
3. In every exit passageway, at the entrance from the exit passageway to other areas of a building.

Exception: Where floor areas adjacent to an exit passageway are reachable from an exit stairway hose connection by a. {Remainder is unchanged.}

5. Where the roof has a slope less than four units vertical in 12 units horizontal (33.3-percent slope), each standpipe shall be provided with a two-way hose connection located either to serve the roof or at the highest landing of an exit stairway with stair access to the roof provided in accordance with Section 1011.12.

Section 905.4 is amended by adding a new Paragraph 7 to read as follows:

7. When required by this Chapter, standpipe connections shall be placed adjacent to all required exits to the structure and at two hundred feet (200') intervals along major corridors thereafter.

Section 905.9 is amended by adding the following paragraph after “Exceptions”:

[F] Sprinkler and standpipe system water-flow detectors shall be provided for each floor tap to the sprinkler system and shall cause an alarm upon detection of water flow for more than 45 seconds. All control valves in the sprinkler and standpipe systems except for fire department hose connection valves shall be electrically supervised to initiate a supervisory signal at the central station upon tampering.

Section 907.1 is amended by adding a new Section 907.1.4 to read as follows:

[F] **907.1.4 Design Standards.** Where a new fire alarm system is installed, the devices shall be addressable. Fire alarm systems utilizing more than 20 smoke detectors shall have analog initiating devices.

Section 907.2.1 is amended to read as follows:

[F] **907.2.1 Group A.** A manual fire alarm system that activates the occupant notification system in accordance with Section 907.5 shall be installed in Group A occupancies having an occupant load of 300 or more persons or more than 100 persons above or below the lowest level of exit discharge. Group A occupancies not separated from one another in accordance with Section 707.3. 10 of the *International Building Code* shall be considered as a single occupancy for the purposes of applying this section. Portions of Group E occupancies occupied for assembly purposes shall be provided with a fire alarm system as required for the Group E occupancy.

Activation of fire alarm notification appliances shall:

1. Cause illumination of the *means of egress* with light of not less than 1 foot-candle (11 lux) at the walking surface level, and
2. Stop any conflicting or confusing sounds and visual distractions.

(“Exception” remains unchanged.)

Section 907.2.3 is amended by amending the first paragraph to read as follows:

[F] **907.2.3 Group E.** A manual fire alarm system that activates the occupant notification system in accordance with Section 907.6 shall be installed in Group E educational occupancies. When automatic sprinkler systems or smoke detectors are installed, such systems or detectors shall be connected to the building fire alarm system. An approved smoke detection system shall be installed in Group E day care occupancies. Unless separated by a minimum of 100' open space, all buildings, whether portable buildings or the main building, will be considered one building for alarm occupant load consideration and interconnection of alarm systems.

Section 907.2.3 is amended by amending Paragraph 1 under “Exceptions” to read as follows:

Exceptions:

1. A manual fire alarm system is not required in Group E educational and day care occupancies with an occupant load of less than 50 when provided with an approved automatic sprinkler system.
 - 1.1. Residential In-Home day care with not more than 12 children may use interconnected single station detectors in all habitable rooms. (For care of more than five children 2 1/2 or less years of age, see Section 907.2.6.)

Section 907.2.13 is amended by amending paragraph 3 under “Exceptions” to read as follows:

- [F] 3. Open air portions of buildings with an occupancy in Group A-5 in accordance with Section 303.1 of the International Building Code; however, this exception does not apply to accessory uses including but not limited to sky boxes, restaurants and similarly enclosed areas

Section 907.4.2 is amended by adding a new Section 907.4.2.7 to read as follows:

907.4.2.7 Type. Manual alarm initiating devices shall be an approved double action type.

Section 907.6.1 is amended by adding a new Section 907.6.1.1 to read as follows:

907.6.1.1 Wiring Installation. All fire alarm systems shall be installed in such a manner that a failure of any single initiating device or single open in an initiating circuit conductor will not interfere with the normal operation of other such devices. All signaling line circuits (SLC) shall be installed in such a way that a single open will not interfere with the operation of any addressable devices (Class A). Outgoing and return SLC conductors shall be installed in accordance with NFPA 72 requirements for Class A circuits and shall have a minimum of four feet separation horizontal and one foot vertical between supply and return circuit conductors. The initiating device circuit (IDC) from a signaling line circuit interface device may be wired Class B, provided the distance from the interface device to the initiating device is ten feet or less.

Section 907.6.3 is amended by deleting all four Exceptions.

Section 907.6.6 is amended by adding the following sentence at end of paragraph:

See 907.6.3 for the required information transmitted to the supervising station.

Section 909 is amended by adding Section 909.22 to read as follows:

[F] **909.22 Stairway or ramp pressurization alternative.** Where the building is equipped throughout with an automatic sprinkler system in accordance with Section 903.3.1.1 and the stair pressurization alternative is chosen for compliance with Building Code requirements for a smoke proof enclosure, interior exit stairways or ramps shall be pressurized to a minimum of 0.10 inches of water (25 Pa) and a maximum of 0.35 inches of water (87 Pa) in the shaft relative

to the building measured with all interior exit stairway and ramp doors closed under maximum anticipated conditions of stack effect and wind effect. Such systems shall comply with Section 909, including the installation of a separate fire-fighter's smoke control panel as per Section 909.16, and a Smoke Control Permit shall be required from the Fire Department as per Section 105.7.

[F] 909.22.1 Ventilating equipment. The activation of ventilating equipment for the stair or ramp pressurization system shall be by smoke detectors installed at each floor level at an approved location at the entrance to the smoke proof enclosure. When the closing device for the stairway or ramp shaft and vestibule doors is activated by smoke detection or power failure, mechanical equipment shall activate and operate at the required performance levels. Smoke detectors shall be installed in accordance with Section 907.3.

[F] 909.22.1.1 Ventilation systems. Smoke proof enclosure ventilation systems shall be independent of other building ventilation systems. The equipment, control wiring, power wiring and ductwork shall comply with one of the following:

1. Equipment, control wiring, power wiring and ductwork shall be located exterior to the building and directly connected to the smoke proof enclosure or connected to the smoke proof enclosure by ductwork enclosed by not less than 2-hour fire barriers constructed in accordance with Section 707 of the Building Code or horizontal assemblies constructed in accordance with Section 711 of the Building Code, or both.
2. Equipment, control wiring, power wiring and ductwork shall be located within the smoke proof enclosure with intake or exhaust directly from and to the outside or through ductwork enclosed by not less than 2-hour barriers constructed in accordance with Section 707 of the Building Code or horizontal assemblies constructed in accordance with Section 711 of the Building Code, or both.
3. Equipment, control wiring, power wiring and ductwork shall be located within the building if separated from the remainder of the building, including other mechanical equipment, by not less than 2-hour fire barriers constructed in accordance with Section 707 of the Building Code or horizontal assemblies constructed in accordance with Section 711 of the Building Code, or both.

Exceptions:

1. Control wiring and power wiring utilizing a 2-hour rated cable or cable system.
2. Where encased with not less than 2 inches (51 mm) of concrete.
3. Control wiring and power wiring protected by a listed electrical circuit protective systems with a fire-resistance rating of not less than 2 hours.

[F] 909.22.1.2 Standby power. Mechanical vestibule and stairway and ramp shaft ventilation systems and automatic fire detection systems shall be provided with standby power in accordance with Section 2702 of the Building Code.

[F] 909.22.1.3 Acceptance and testing. Before the mechanical equipment is approved, the system shall be tested in the presence of the fire code official to confirm that the system is operating in compliance with these requirements.

Section 910.2 is amended by amending paragraphs 2 and 3 under “Exceptions” to read as follows:

2. Only manual smoke and heat removal shall be required in areas of buildings equipped with early suppression fast-response (ESFR) sprinklers. Automatic smoke and heat removal is prohibited.
3. Only manual smoke and heat removal shall be required in areas of buildings equipped with control mode special application sprinklers with a response time index of $50(m^*S)^{1/2}$ or less that are listed to control a fire in stored commodities with 12 or fewer sprinklers. Automatic smoke and heat removal is prohibited.

Section 910.2 is amended by adding Section 910.2.3 to read as follows:

910.2.3 Group H. Buildings and portions thereof used as a Group H occupancy as follows:

1. In occupancies classified as Group H-2 or H-3, any of which are more than 15,000 square feet (1394 m²) in single floor area.

Exception: Buildings of noncombustible construction containing only noncombustible materials.

2. In areas of buildings in Group H used for storing Class 2, 3 and 4 liquid and solid oxidizers, Class 1 and unclassified detonable organic peroxides, Class 3 and 4 unstable (reactive) materials, or Class 2 or 3 water-reactive materials as required for a high-hazard commodity classification.

Exception: Buildings of noncombustible construction containing only noncombustible materials.

Section 910.3 is amended by adding Section 910.3.4 to read as follows:

[F] 910.3.4 Vent operation. Smoke and heat vents shall be capable of being operated by approved automatic and manual means. Automatic operation of smoke and heat vents shall conform to the provisions of Sections 910.3.2.1 through 910.3.2.3.

[F] 910.3.4.1 Sprinklered buildings. Where installed in buildings equipped with an approved automatic sprinkler system, smoke and heat vents shall be designed to operate automatically. The automatic operating mechanism of the smoke and heat vents shall operate at a temperature rating at least 100 degrees F (approximately 38 degrees Celsius) greater than the temperature rating of the sprinklers installed.

Exception: Manual only system per 910.2

[F] 910.3.4.2 Nonsprinklered buildings. Where installed in buildings not equipped with an approved automatic sprinkler system, smoke and heat vents shall operate automatically by actuation of a heat-responsive device rated at between 100°F (56°C) and 220°F (122°C) above ambient.

Exception: Listed gravity-operated drop out vents.

Section 910.4.3.1 is amended to read as follows:

[F] 910.4.3.1 Makeup air. Makeup air openings shall be provided within 6 feet (1829 mm) of the floor level. Operation of makeup air openings shall be automatic. The minimum gross area of makeup air inlets shall be 8 square feet per 1,000 cubic feet per minute (0.74 m² per 0.4719 m³/s) of smoke exhaust.

Section 910.4.4 is amended to read as follows:

[F] 910.4.4 Activation. The mechanical smoke removal system shall be activated by the automatic sprinkler system or by an approved fire detection system. Individual manual controls shall also be provided.

Exception: Manual only systems per Section 910.2.

Section 912.2 is amended by adding Section 912.2.3 to read as follows:

[F] 912.2.3 Hydrant distance. An approved fire hydrant shall be located within 100 feet of the fire department connection as the fire hose lays along an unobstructed path.

Section 913.2.1 is amended to read as follows:

[F] 913.2.1 General. Where provided, fire pumps shall be installed in accordance with this section and NHPA 20. When located on the ground level at an exterior wall, the fire pump room shall be provided with an exterior fire department access door that is not less than 3 ft. in width and 6 ft. – 8 in. in height, regardless of any interior doors that are provided. A key box shall be provided at this door, as required by Section 506.1.

Exception: When it is necessary to locate the fire pump room on other levels or not at an exterior wall, the corridor leading to the fire pump room access from the exterior of the building shall be provided with equivalent fire resistance as that required for the pump room, or as approved by the fire code official. Access keys shall be provided in the key box as required by Section 506.1.

Section 1006.2.2 is amended by adding Section 1006.2.2.6 to read as follows:

1006.2.2.6 Electrical Rooms. For electrical rooms, special exiting requirements may apply. Reference the electrical code as adopted.

Section 1009.1 is amended by adding Paragraph 4 under “Exceptions” to read as follows:

4. Buildings regulated under State Law and built in accordance with State registered plans, including any variances or waivers granted by the State, shall be deemed to be in compliance with the requirements of Section 1009.

Section 1010.1.9.4 is amended by amending Paragraphs 3 and 4 under “Exceptions” to read as follows:

3. Where a pair of doors serves an *occupant load* of less than 50 persons in a Group B, F, M or S occupancy... *{Remainder unchanged}*

4. Where a pair of doors serves a Group A, B, F, M or S occupancy...{*Remainder unchanged*}

Section 1015.8 is amended to read as follows:

1. Operable windows where the top of the sill of the opening is located more than 55 feet (16 764 mm) above the finished grade or other surface below and that are provided with window fall prevention devices that comply with ASTM F 2006.

Section 1020.1 is amended by adding Paragraph 6 under “Exceptions” to read as follows:

6. In group B occupancies, corridor walls and ceilings need not be of fire-resistive construction within a single tenant space when the space is equipped with approved automatic smoke-detection within the corridor. The actuation of any detector shall activate self-annunciating alarms audible in all areas within the corridor. Smoke detectors shall be connected to an approved automatic fire alarm system where such system is provided.

Section 1029.1.1.1 is deleted.

Section 1101.1 is amended by adding an “Exception” to read as follows:

Exception: Components of projects regulated by and registered with Architectural Barriers Division of Texas Department of Licensing and Regulation shall be deemed to be in compliance with the requirements of this chapter.

Section 1203.1 is amend to read as follows:

1203.1 General. Buildings shall be provided with natural ventilation in accordance with Section 1203.4, or mechanical ventilation in accordance with the *International Mechanical Code*. Where air infiltration rate in a *dwelling unit* is 5 air changes or less per hour when tested with a blower door at a pressure 0.2 inch w.c. (50 Pa) in accordance with Section 402.4.1.2 of the *International Energy Conservation Code*, the *dwelling unit* shall be ventilated by mechanical means in accordance with Section 403 of the *International Mechanical Code*.

Table 1505.1 is amended by amending footnote “b” to read as follows and deleting footnote “c”:

- b. Non-classified roof coverings shall be permitted on buildings of U occupancies having not more than 120 sq .ft. of projected roof area. When exceeding 120 sq. ft of projected roof area, buildings of U occupancies may use non-rated non-combustible roof coverings.

Section 1505.7 is deleted.

Section 1510.1 is amended by amending the first paragraph read as follows:

1510.1 General. Materials and methods of applications used for recovering or replacing an existing roof covering shall comply with the requirements of Chapter 15. All individual replacement shingles or shakes shall be in compliance with the rating required by Table 1505.1.

{*“Exception” remains unchanged*}

Section 1704.2 is amended to read as follows:

1704.2 Special inspections and tests. Where application is made to the Building Official for construction as specified in Section 105, the owner or the owner's authorized agent, or the registered design professional in responsible charge, other than the contractor, shall employ one or more approved agencies to provide special inspections and tests during construction on the types of work listed under Section 1705 and identify the approved agencies to the Building Official. The special inspector shall not be employed by the contractor. These special inspections and tests are in addition to the inspections identified by the Building Official that are identified in Section 110.

Section 1704.2.1, is amended to read as follows:

1704.2.1 Special inspector qualifications. Prior to the start of construction and or upon request, the approved agencies shall provide written documentation to the registered design professional in responsible charge and the building official demonstrating the competence and relevant experience or training of the special inspectors who will perform the special inspections and tests during construction. [Remainder unchanged]

Section 1704.2.4 is amended to read as follows:

1704.2.4 Report requirement. Approved agencies shall keep records of special inspections and tests. The approved agency shall submit reports of special inspections and tests to the Building Official upon request, and to the registered design professional in responsible charge. Individual inspection reports shall indicate that work inspected or tested was or was not completed in conformance to approved construction documents. [Remainder unchanged]

Section 1704.2.5.2 is amended to read as follows:

1704.2.5.1 Fabricator approval. Special inspections during fabrications required by Section 1704 are not required where the work is done on the premises of a fabricator registered and approved to perform such work without special inspection. Approval shall be based upon review of the fabricator's written procedural and quality control manuals and periodic auditing of fabrication practices by an approved agency, or a fabricator that is enrolled in a nationally accepted inspections program. At completion of fabrication, the acceptable or approved fabricator shall submit a certificate of compliance to the owner or the owner's authorized agent or the registered design professional in responsible charge stating that the work was performed in accordance with the approved construction documents. The certificate of compliance shall also be made available to the Building Official upon request.

Section 2901.1 is amended to read as follows:

2901.1 Scope. The provisions of this chapter and the... *{intervening text unchanged}* ...conform to the *International Private Sewage Disposal Code*. The provisions of this Chapter are meant to work in coordination with the provisions of Chapter 4 of the *International Plumbing Code*. Should any conflicts arise between the two chapters, the Building Official shall determine which provision applies.

Section 2902.1 is amended by adding the following sentence:

In other than E Occupancies, the minimum number of fixtures in Table 2902.1 may be lowered, if requested in writing, by the applicant stating reasons for a reduced number and approved by the Building Official.

Table 2902.1; is amended by adding footnote f to read as follows:

f. Drinking fountains are not required in M Occupancies with an occupant load of 100 or less, B Occupancies with an occupant load of 25 or less, and for dining and/or drinking establishments.

Section 2902.1 is amended by adding Section 2902.1.3 to read as follows:

2902.1.3 Additional fixtures for food preparation facilities. In addition to the fixtures required in this Chapter, all food service facilities shall be provided with additional fixtures set out in this section.

2902.1.3.1 Hand washing lavatory. At least one hand washing lavatory shall be provided for use by employees that is accessible from food preparation, food dispensing and ware washing areas. Additional hand washing lavatories may be required based on convenience of use by employees.

2902.1.3.2 Service sink. In new or remodeled food service establishments, at least one service sink or one floor sink shall be provided so that it is conveniently located for the cleaning of mops or similar wet floor cleaning tool and for the disposal of mop water and similar liquid waste. The location of the service sink(s) and/or mop sink(s) shall be approved by the City's health department.

Section 3002.1 is amended by adding "Exceptions" to read as follows:

Exceptions:

1. Elevators wholly located within atriums complying with Section 404 shall not require hoistway enclosure protection.
2. Elevators in open or enclosed parking garages that serve only the parking garage, and complying with Sections 406.5 and 406.6, respectively, shall not require hoistway enclosure protection.

Section 3005.4 is amended to read in its entirety as follows:

3005.4. Machine Rooms, control rooms, machinery spaces and control spaces. Elevator machine rooms, control rooms, control spaces and machinery spaces shall be enclosed with fire barriers constructed in accordance with Section 707 or horizontal assemblies constructed in accordance with Section 711, or both.

Section 3005 is amended by adding Section 3005.7 to read as follows.

3005.7 Fire Protection in Machine rooms, control rooms, machinery spaces and control spaces.

3005.7.1 Automatic sprinkler system. The building shall be equipped throughout with an automatic sprinkler system in accordance with Section 903.3.1.1, except as otherwise permitted by Section 903.3.1.1.1 and as prohibited by Section 3005.7.2.1.

3005.7.2.1 Prohibited locations. Automatic sprinklers shall not be installed in machine rooms, elevator machinery spaces, control rooms, control spaces and elevator hoist-ways.

3005.7.2.2 Sprinkler system monitoring. The sprinkler system shall have a sprinkler control valve supervisory switch and water-flow initiating device provided for each floor that is monitored by the building's fire alarm system.

3005.7.3 Water protection. An approved method to prevent water from infiltrating into the hoistway enclosure from the operation of the automatic sprinkler system outside the elevator lobby shall be provided.

3005.7.4 Shunt trip. Means for elevator shutdown in accordance with Section 3005.5 shall not be installed.

Section 3005 is amended by adding Section 3005.8 to read as follows:

3005.8 Storage. Storage shall not be allowed within the elevator machine room, control room, machinery spaces and or control spaces. Provide approved signage at each entry to the above listed locations stating: "No Storage Allowed."

Section 3006.2 is amended by amending paragraph 5 to read as follows:

5. The building is a high rise and the elevator hoistway is more than 55 feet (16 764 mm) in height. The height of the hoistway shall be measured from the lowest floor at or above grade to the highest floors served by the hoistway.

Section 3109.1 is amended to read as follows:

3109.1 General. Swimming pools shall comply with the requirements of Sections 3109.2 through 3109.5, other applicable sections of this code and applicable provisions of state laws.

Sec. 22.303 Fees and Charges.

Any and all fees and charges proscribed by the Building Code, whether or not originally adopted by ordinance, shall be adopted or amended by resolution approved by the city council and incorporated into an official schedule of fees, a copy of which shall be placed on file and maintained in the office of the city secretary and made available for public inspection.

Sec. 22.304 Conflicts with Zoning Regulations

To the extent of any irreconcilable conflicts between the Building Code and the provisions of Chapter 122 of this Code of Ordinances, as amended, the regulation imposing the more stringent requirement(s) shall control.

Sec. 22-305 Penalty

Any person, firm or corporation violating any of the provisions or terms of this Division shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of this Code of Ordinances.

SECTION 2. Except as provided in Section 1 of this Ordinance, all provisions of the Ordinances of the City of Lake Dallas, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the Ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. An offense committed before the effective date of this ordinance is governed by prior law and the provisions of the Code of Ordinances, as amended, in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 4. Should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Ordinance as a whole.

SECTION 5. Any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of the Code of Ordinances.

SECTION 6. This ordinance shall take effect on the first day of the calendar month following its passage and publication in accordance with the provisions of the state law and the Charter of the City of Lake Dallas.

DULY PASSED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS ON THE 11TH DAY OF JANUARY, 2018.

APPROVED:

Michael Barnhart, Mayor

ATTEST:

Codi Delcambre, TRMC

City Secretary

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney
(kbl:1/3/18:94545)

**CITY OF LAKE DALLAS, TEXAS
ORDINANCE NO. _____**

AN ORDINANCE OF THE CITY OF LAKE DALLAS, TEXAS, AMENDING CHAPTER 22 "BUILDINGS AND BUILDING REGULATIONS" OF THE CODE OF ORDINANCES OF THE CITY OF LAKE DALLAS, TEXAS BY ADDING ARTICLE V "CONSTRUCTION CODES AND STANDARDS" DIVISION 3 "PLUMBING CODE" ADOPTING THE 2015 EDITION OF THE INTERNATIONAL PLUMBING CODE WITH LOCAL AMENDMENTS; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED \$2000 PER VIOLATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the International Code Council (ICC) has developed a set of comprehensive and coordinated national model construction codes (known generally as the "International Codes"); and

WHEREAS, the City of Lake Dallas has been involved throughout the development process of the International Codes, through participation with the North Texas Chapter of the International Code Council and through the regional review process by the Regional Codes Coordinating Committee of the North Central Texas Council of Governments (NCTCOG); and

WHEREAS, the creation of the 2015 editions of the International Codes by the ICC was in conjunction with the International Conference of Building Officials (ICBO); and

WHEREAS, the International Codes have been reviewed by the NCTCOG and City staff; and

WHEREAS, the City's building and construction codes are intended to be updated periodically, with the 2015 editions of the International Codes being the most current published building and construction codes for which local amendments have been developed; and

WHEREAS, the City Council of the City of Lake Dallas has determined that it is in the best interest of the citizens of the City of Lake Dallas to adopt the 2015 editions of the International Codes, as stated herein, as the minimum standards for the construction, use, occupancy and maintenance of buildings and structures within the City limits, as set forth herein, and to adopt local amendments to said codes in order to account for unique local practices and/or conditions relating to the design and construction of structures within the City;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

Section 1: Chapter 22 "Buildings and Building Regulations" of the Code of Ordinances of the City of Lake Dallas, Texas, is hereby amended by adding Article V "Technical and Construction Codes and Standards", Division 3 "Plumbing Code" to read in its entirety as follows:

ARTICLE V. CONSTRUCTION CODES AND STANDARDS

Division 3. Plumbing Code

Sec. 22-311 Adoption of 2015 International Plumbing Code

The 2015 Edition of the International Plumbing Code, as published by the International Code Council and as amended pursuant to Sec. 22-312, is hereby adopted. Copies of the Plumbing Code are on file in the office of the city secretary for permanent record and inspection and are incorporated into this section as if fully set forth herein. The chief building official, or his authorized representative, is hereby authorized and directed to enforce all provisions of the Plumbing Code. For purposes of this Division, the phrase "Plumbing Code" means collectively (i) the 2015 Edition of the International Plumbing Code, as published by the International Code Council and (ii) the local amendments adopted pursuant to Sec. 22-312.

Sec. 22-312 Local Amendments Adopted

For purposes of enforcement of the provisions of the Plumbing Code within the incorporated limits of the City, the following sections, paragraphs, and sentences of the *2015 Edition of the International Plumbing Code* are hereby amended as follows:

Table of Contents, Chapter 7, Section 714 is amended to read as follows:

714 Engineered Drainage Design 69

Section 101.1 is amended to read as follows:

101.1 Title These regulations shall be known as the International Plumbing Code of the City of Lake Dallas, Texas, hereinafter referred to as "this code."

Section 102.8 is amended to read as follows:

102.8 Referenced codes and standards. The codes and standards referenced in this code shall be those that are listed in Chapter 13 and such codes, when specifically adopted, and standards shall be considered as part of the requirements of this code to the prescribed extent of each such reference. Where the differences occur between provisions of this code and the referenced standards, the provisions of this code shall be the minimum requirements. Whenever amendments have been adopted to the referenced codes and standards, each reference to said code and standard shall be considered to reference the amendments as well. Any reference to NFPA 70 or the ICC *Electrical Code* shall mean the Electrical Code as adopted.

Sections 106.6.2 and 106.6.3 are amended to read as follows:

106.6.2 Fee schedule. Fees for the issuance of permits and performance of inspections as required by this code shall be as established from time to time by resolution of the City Council and set forth in the City's Fee Schedule maintained in the Office of the City Secretary.

106.6.3 Fee refunds. The building official shall authorize the refunding of fees as follows:

1. The full amount of any fee paid hereunder that was erroneously paid or collected.

2. Not more than 50 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code.
3. Not more than 50 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan review effort has been expended.

The building official shall not authorize the refunding of any fee paid except upon written application filed by the original permittee not later than 180 days after the date of fee payment.

Section 109 is amended to read in its entirety as follows:

**SECTION 109
MEANS OF APPEAL**

Appeals of orders, decisions or determinations made by the building official relative to the application and interpretation of the Plumbing Code may be made to the Board of Adjustment sitting as the Board of Appeals pursuant to Division 4 of this Article, which shall govern all proceedings and decisions related to such appeal.

Section 305.4.1 is amended to read as follows:

305.4.1 Sewer depth. Building sewers shall be a minimum of 12 inches (304 mm) below grade.

Section 305.7 is amended to read as follows:

305.7 Protection of components of plumbing system. Components of a plumbing system installed within 3 feet along alleyways, driveways, parking garages or other locations in a manner in which they could be exposed to damage shall be recessed into the wall or otherwise protected in an *approved* manner.

Section 314.2.1 is amended to read as follows:

314.2.1 Condensate disposal. Condensate from all cooling coils and evaporators shall be conveyed from the drain pan outlet to an *approved* place of disposal. ... {intervening text unchanged} ... Condensate shall not discharge into a street, alley, sidewalk, rooftop, or other areas so as to cause a nuisance.

Section 409.2 is amended to read as follows:

409.2 Water connection. The water supply to a commercial dishwashing machine shall be protected against backflow by an air gap or backflow preventer in accordance with Section 608. {remainder of section unchanged}

Section 412.4 is amended to read as follows:

412.4 Required location for floor drains. Floor drains shall be installed in the following areas.

1. In public coin-operated laundries and in the central washing facilities of multiple family

dwelling, the rooms containing automatic clothes washers shall be provided with floor drains located to readily drain the entire floor area. Such drains shall have a minimum outlet of not less than 3 inches (76 mm) in diameter.

2. Commercial kitchens. In lieu of floor drains in commercial kitchens, the code official may accept floor sinks.
3. Public restrooms.

Section 419.3 is amended to read as follows:

419.3 Surrounding material. Wall and floor space to a point 2 feet (610 mm) in front of a urinal lip and 4 feet (1219 mm) above the floor and at least 2 feet (610 mm) to each side of the urinal shall be waterproofed with a smooth, readily cleanable, hard, nonabsorbent material.

Section 502.3 is amended to read as follows:

502.3 Appliances in attics. Attics containing a water heater shall be provided {intervening language unchanged} side of the water heater. The clear access opening dimensions shall be a minimum of 20 inches by 30 inches (508 mm by 762 mm), or larger where such dimensions be not less than 20 inches by 30 inches (508 mm by 762 mm) where such dimensions are large enough to allow removal of the water heater. A walkway to an appliance shall be rated as a floor as approved by the building official. As a minimum, for access to the attic space, provide one of the following:

1. A permanent stair.
2. A pull down stair with a minimum 300 lb (136 kg) capacity.
3. An access door from an upper floor level.
4. Access Panel may be used in lieu of items 1, 2, and 3 with prior approval of the code official due to building conditions.

Exceptions:

1. The passageway and level service space are not required where the appliance is capable of being serviced and removed... {remainder of section unchanged}

Section 502 is amended by adding Section 502.6 to read as follows:

502.6 Water heaters above ground or floor. When the attic, roof, mezzanine or platform in which a water heater is installed is more than eight (8) feet (2438 mm) above the ground or floor level, it shall be made accessible by a stairway or permanent ladder fastened to the building.

Exception: A max 10 gallon water heater (or larger with approval) is capable of being accessed through a lay-in ceiling and a water heater is installed is not more than ten (10) feet (3048 mm) above the ground or floor level and may be reached with a portable ladder.

Section 504.6 is amended to read as follows:

504.6 Requirements for discharge piping. The discharge piping serving a pressure relief valve, temperature relief valve or combination thereof shall:

1. Not be directly connected to the drainage system.
2. Discharge through an air gap.
3. Not be smaller than the diameter of the outlet of the valve served and shall discharge full size to the air gap.
4. Serve a single relief device and shall not connect to piping serving any other relief device or equipment.

Exception: Multiple relief devices may be installed to a single T & P discharge piping system when *approved* by the administrative authority and permitted by the manufactures installation instructions and installed with those instructions.

5. Discharge to an indirect waste receptor or to the outdoors.
6. Discharge in a manner that does not cause personal injury or structural damage.
7. Discharge to a termination point that is readily observable by the building occupants.
8. Not be trapped.
9. Be installed so as to flow by gravity.
10. Terminate not more than 6 inches and not less than two time the discharge pipe diameter above the floor or flood level rim of the waste receptor.
11. Not have a threaded connection at the end of such piping.
12. Not have valves or tee fittings.
13. Be constructed of those materials listed in Section 605.4 or materials tested, rated and *approved* for such use in accordance with ASME A112.4.1.

Section 504.7.1 is amended to read as follows:

Section 504.7.1 Pan size and drain to read as follows: The pan shall be not less than 11/2 inches (38 mm) in depth and shall be of sufficient size and shape to receive all dripping or condensate from the tank or water heater. The pan shall be drained by an indirect waste pipe having a diameter of not less than 3/4 inch (19 mm). Piping for safety pan drains shall be of those materials listed in Table 605.4. Multiple pan drains may terminate to a single discharge piping system when *approved* by the administrative authority and permitted by the manufactures installation instructions and installed with those instructions.

Section 604.4 is amended by adding Section 604.4.1 to read as follows:

604.4.1 State maximum flow rate. Where the State mandated maximum flow rate is more restrictive than those of this section, the State flow rate shall take precedence.

Section 606.1 is amended by deleting numbered paragraphs 4 and 5.

Section 606.2 is amended to read as follows:

606.2 Location of shutoff valves. Shutoff valves shall be installed in the following locations:

1. On the fixture supply to each plumbing fixture other than bathtubs and showers in one- and two-family residential occupancies, and other than in individual sleeping units that are provided with unit shutoff valves in hotels, motels, boarding houses and similar occupancies.
2. On the water supply pipe to each appliance or mechanical equipment.

Section 608.1 is amended to read as follows:

608.1 General. A potable water supply system shall be designed, installed and maintained in such a manner so as to prevent contamination from non-potable liquids, solids or gases being introduced into the potable water supply through cross-connections or any other piping connections to the system. Backflow preventer applications shall conform to applicable local regulations, Table 608.1, and as specifically stated in Sections 608.2 through 608.16.10.

Section 608.16.5 is amended to read as follows:

608.16.5 Connections to lawn irrigation systems. The potable water supply to lawn irrigation systems shall be protected against backflow by an atmospheric-type vacuum breaker, a pressure-type vacuum breaker, a double-check assembly or a reduced pressure principle backflow preventer. A valve shall not be installed downstream from an atmospheric vacuum breaker. Where chemicals are introduced into the system, the potable water supply shall be protected against backflow by a reduced pressure principle backflow preventer.

Section 608.17 is amended to read as follows:

608.17 Protection of individual water supplies. An individual water supply shall be located and constructed so as to be safeguarded against contamination in accordance with applicable local regulations. Installation shall be in accordance with Sections 608.17.1 through 608.17.8.

Section 610.1 is amended to read as follows:

610.1 General. New or repaired potable water systems shall be purged of deleterious matter and disinfected prior to utilization. The method to be followed shall be that prescribed by the health authority or water purveyor having jurisdiction or, in the absence of a prescribed method, the procedure described in either AWWA C651 or AWWA C652, or as described in this section. This requirement shall apply to “on-site” or “in-plant” fabrication of a system or to a modular portion of a system.

1. The pipe system shall be flushed with clean, potable water until dirty water does not appear at the points of outlet.
2. The system or part thereof shall be filled with a water/chlorine solution containing at least 50 parts per million (50 mg/L) of chlorine, and the system or part thereof shall be valved off and allowed to stand for 24 hours; or the system or part thereof shall be filled with a water/chlorine solution containing at least 200 parts per million (200 mg/L) of chlorine and allowed to stand for 3 hours.
3. Following the required standing time, the system shall be flushed with clean potable water until the chlorine is purged from the system.
4. The procedure shall be repeated where shown by a bacteriological examination that contamination remains present in the system.

Exception: With prior approval the Code Official may wave this requirement when deemed unnecessary.

Section 703.6 is deleted.

Section 704 is amended by adding Section 704.5 to read as follows:

704.5 Single stack fittings. Single stack fittings with internal baffle, PVC schedule 40 or cast iron single stack shall be designed by a registered engineer and comply to a national recognized standard.

Section 705.11.2 is amended to read in its entirety as follows:

705.11.2 Solvent cementing. Joint surfaces shall be clean and free from moisture. A purple primer that conforms to ASTM F 656 shall be applied. Solvent cement not purple in color and conforming to ASTM D 2564, CSA B137.3, CSA B181.2 or CSA B182.1 shall be applied to all joint surfaces. The joint shall be made while the cement is wet and shall be in accordance with ASTM D 2855. Solvent cement joints shall be permitted above or below ground.

Section 708.1 is amended by adding Section 708.1.12 to read as follows:

708.1.12 Cleanout required at property line. A Cleanout, sized in accordance with 708.1.5 and arranged in accordance with 708.1.8, shall be installed at the property line and protected inside an approved box.

Section 712 is amended by adding Section 712.5 to read as follows:

712.5 Dual Pump System. All sumps shall be automatically discharged and, when in any "public use" occupancy where the sump serves more than 10 fixture units, shall be provided with dual pumps or ejectors arranged to function independently in case of overload or mechanical failure. For storm drainage sumps and pumping systems, see Section 1113.

Section 714 is amended by changing the title caption to read "ENGINEERED DRAINAGE DESIGN"

Section 714.1 is amended to read as follows:

714.1 Design of drainage system. The sizing, design and layout of the drainage system shall be permitted to be designed by registered professional engineer using *approved* design methods.

Section 804 is amended by adding Section 804.2 to read as follows:

804.2 Special waste pipe, fittings, and components. Pipes, fittings, and components receiving or intended to receive the discharge of any fixture into which acid or corrosive chemicals are placed shall be constructed of CPVC, high silicone iron, PP, PVDF, chemical resistant glass, or glazed ceramic materials.

Section 903.1 is amended to read as follows:

903.1 Roof extension. Open vent pipes that extend through a roof shall terminate not less than six (6) inches (152 mm) above the roof. Where a roof is to be used for assembly or as a promenade, observation deck, sunbathing deck or similar purposes, open vent pipes shall terminate not less than 7 feet (2134 mm) above the roof.

Section 917, inclusive of all subsections, is deleted.

Section 1002.10 is deleted.

Section 1003.2 is amended to read as follows:

1003.2 Approval. The size, type and location of each interceptor shall be designed by a mechanical engineer and installed... *{remainder of text unchanged}*

Section 1101.8 is amended to read in its entirety as follows:

1101.8 Cleanouts required. Cleanouts or manholes shall be installed in the storm drainage system and shall comply with the provisions of this code for sanitary drainage pipe cleanouts.

Section 1106.1 is amended to read as follows:

1106.1 General. The size of the vertical conductors and leaders, building storm drains, building storm sewers, and any horizontal branches of such drains or sewers shall be based on six (6) inches per hour rainfall rate.

Section 1108.3 is amended to read as follows:

1108.3 Sizing of secondary drains. Secondary (emergency) roof drain systems shall be sized in accordance with Section 1106. Scuppers shall be sized to prevent the depth of ponding water from exceeding that for which the roof was designed as determined by Section 1101.7. Scuppers shall not have an opening dimension of less than 4 inches (102 mm). The flow through the primary system shall not be considered when sizing the secondary roof drain system.

Section 1109 is deleted.

Section 1202.1 is amended by deleting Paragraph 2 under “Exceptions”.

Sec. 22-313 Fees and Charges.

Any and all fees and charges proscribed by the Plumbing Code, whether or not originally adopted by ordinance, shall be adopted or amended by resolution approved by the city council and incorporated into an official schedule of fees, a copy of which shall be placed on file and maintained in the office of the city secretary and made available for public inspection.

Sec. 22.314 Conflicts with Zoning Regulations

To the extent of any irreconcilable conflicts between the Plumbing Code and the provisions of Chapter 122 of this Code of Ordinances, as amended, the regulation imposing the more stringent requirement(s) shall control.

Sec. 22-315 Penalty

Any person, firm or corporation violating any of the provisions or terms of this Division shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of this Code of Ordinances.

SECTION 2. Except as provided in Section 1 of this Ordinance, all provisions of the Ordinances of the City of Lake Dallas, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the Ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. An offense committed before the effective date of this ordinance is governed by prior law and the provisions of the Code of Ordinances, as amended, in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 4. Should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Ordinance as a whole.

SECTION 5. Any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of the Code of Ordinances.

SECTION 6. This ordinance shall take effect on the first day of the calendar month following its passage and publication in accordance with the provisions of the state law and the Charter of the City of Lake Dallas.

**DULY PASSED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS ON THE
11TH DAY OF JANUARY, 2018.**

APPROVED:

Michael Barnhart, Mayor

ATTEST:

**Codi Delcambre, TRMC
City Secretary**

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney
(kbl:1/3/18:94547)

**CITY OF LAKE DALLAS, TEXAS
ORDINANCE NO. _____**

AN ORDINANCE OF THE CITY OF LAKE DALLAS, TEXAS, AMENDING CHAPTER 22 "BUILDINGS AND BUILDING REGULATIONS" OF THE CODE OF ORDINANCES OF THE CITY OF LAKE DALLAS, TEXAS BY ADDING ARTICLE V "CONSTRUCTION CODES AND STANDARDS" DIVISION 4 "ELECTRICAL CODE" ADOPTING THE 2017 EDITION OF THE NATIONAL ELECTRICAL CODE WITH LOCAL AMENDMENTS; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED \$2000 PER VIOLATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the International Code Council (ICC) has developed a set of comprehensive and coordinated national model construction codes (known generally as the "International Codes"); and

WHEREAS, the City of Lake Dallas has been involved throughout the development process of the International Codes, through participation with the North Texas Chapter of the International Code Council and through the regional review process by the Regional Codes Coordinating Committee of the North Central Texas Council of Governments (NCTCOG); and

WHEREAS, the National Electrical Code prepared by the National Fire Protection Association and the International Codes prepared by the International Code Council, have been reviewed by the NCTCOG, and in addition have been reviewed by City staff; and

WHEREAS, the City's building and construction codes are intended to be updated periodically, and the 2017 edition of the National Electrical Code is the most current published electrical code at this time; and

WHEREAS, the City Council of the City of Lake Dallas has determined that it is in the best interest of the citizens of the City of Lake Dallas to update and adopt the 2017 edition of the National Electrical Code, as stated herein, as the minimum standards for the construction, use, occupancy and maintenance of buildings and structures within the City limits, as set forth herein and as those codes are specifically modified by this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

Section 1: Chapter 22 "Buildings and Building Regulations" of the Code of Ordinances of the City of Lake Dallas, Texas, is hereby amended by adding Article V "Technical and Construction Codes and Standards", Division 4 "Electrical Code" to read in its entirety as follows:

ARTICLE V. CONSTRUCTION CODES AND STANDARDS

Division 4. Electrical Code

Sec. 22-321 Adoption of 2017 National Electrical Code

The 2017 Edition of the National Electrical Code, as published by the National Fire Protection Association and as amended pursuant to Sec. 22-322, is hereby adopted. Copies of the Electrical Code are on file in the office of the city secretary for permanent record and inspection and are incorporated into this section as if fully set forth herein. The chief building official, or his authorized representative, is hereby authorized and directed to enforce all provisions of the Electrical Code. For purposes of this Division, the phrase "Electrical Code" means collectively (i) the 2017 Edition of the National Electrical Code, as published by the National Fire Protection Association and (ii) the local amendments adopted pursuant to Sec. 22-322.

Sec. 22-322 Local Amendments Adopted

For purposes of enforcement of the provisions of the Electrical Code within the incorporated limits of the City, the following sections, paragraphs, and sentences of the *2017 Edition of the National Electrical Code* are hereby amended as follows:

Amend Article 90 by adding Article 90.10 titled "Administrative Provisions" to read as follows:

Article 90.10 ADMINISTRATIVE PROVISIONS

(A) PERMITS REQUIRED. Any owner, authorized agent, individual or contractor who desires to construct, enlarge, alter, repair, move, demolish or change the occupancy of a building or structure, or to erect, install, enlarge, alter, repair, remove, convert or replace any electrical system, the installation of which is regulated by this code, or to cause any such work to be done, shall first make application to the code official and obtain the required permit for the work. A separate permit shall be obtained for each building or structure.

No permit shall be issued for installing, altering, extending or replacing any electrical wiring or equipment on any building, structure or premise, if any unlawful electrical wiring or equipment exists on the same premises, until a permit to correct such conditions is first obtained and all necessary corrections are made.

Exempt work. The following work shall be exempt from the requirement for a permit:

1. Portable motors or other portable appliances energized by means of a cord or cable having an attachment plug end to be connected to an approved receptacle when that cord or cable is permitted by this code.
2. Reinstallation of attachment plug receptacles, but not the outlets thereof.
3. Repair or replacement of any overcurrent device of the required capacity in the same location.
4. Repair or replacement of electrodes or transformers of the same size and capacity for signs or gas tube systems.

5. Taping joints.
6. Removal of electrical wiring.
7. Temporary wiring for experimental purposes in suitable experimental laboratories.
8. Electrical wiring, devices, appliances, apparatus or equipment operating at less than 25 volts and not capable of supplying more than 50 watts of energy.
9. Low-energy power, control and signal circuits of Classes II and III as defined in this code.
10. Electrical maintenance work, as defined in this code that is performed by an individual properly authorized to do such work.

Exemption from the permit requirements of this code shall not be deemed to grant authorization for any work to be done in violation of the provisions of this code or any other laws or ordinances of this jurisdiction.

(B) TO WHOM PERMITS MAY BE ISSUED

General. No permit shall be issued to any person to do or cause to be done any work regulated by this code, except to a person holding a valid, State of Texas Electrical Contractors License as follows:

1. must be in possession of a current and valid State Electrical Contractor's License;
2. must have a current and active registration with the City of Lake Dallas as a registered Contractor;
3. must designate a State of Texas Master Electrician to act as the Master of Record who must be in possession of a current and valid State of Texas Master Electrician License.

Homestead owner. Permits may be issued to a property owner who wishes to do electrical work in a building owned and occupied by him as his homestead. This provision only permits the homeowner to work on that part of the electrical system that occurs after, but does not include, the first main breaker behind the electrical meter. The phrase "to do electrical work" shall be construed to mean work actually performed personally by the owner.

(C) WHO MAY DO THE WORK

General. It shall be unlawful for any person to do or cause to be done any electrical work within the City of Lake Dallas except as provided in this section. Doing work other than what is authorized by this section is considered a violation by the worker as well as the Master Electrician and/or Contractor.

State of Texas licensees. Individuals in possession of a State of Texas license may perform work in the City of Lake Dallas according to the conditions of that state license.

On-site supervision. In the performance of *electrical work*, on-site supervision shall be provided for any electrical worker not in possession of a valid Master or Journeyman license. In the performance of *electrical sign work*, on-site supervision shall be provided for any electrical sign worker not in possession of a valid Master, Master Sign, Journeyman or Journeyman Sign license.

“On-site supervision” means a qualified Master or Journeyman is on the job site at all times electrical or electrical sign work, as allowed above, is in progress.

C02.2.3 Homestead owner. A homestead owner shall be able to perform work on his homestead property.

(D) FEES

General. Fees for the issuance of permits and performance of inspections as required by this code shall be as established from time to time by resolution of the City Council and set forth in the City’s Fee Schedule maintained in the Office of the City Secretary.

Investigation fees: Work without a permit.

Investigation. Whenever any work for which a permit is required by this code has been commenced without first obtaining said permit, a special investigation shall be made before a permit may be issued for such work.

Exceptions: This provision shall not apply to emergency work when it shall be proved to the satisfaction of the building official that such work was urgently necessary and that it was not practical to obtain a permit for the work prior to the commencement of the work. In all cases, a permit must be obtained as soon as it is practical to do so, and if there be an unreasonable delay in obtaining such permit, an investigation fee as herein provided shall be charged.

Investigation Fee. An investigation fee, in addition to the permit fee, shall be collected whether or not a permit is then or subsequently issued. The investigation fee shall be equal to the amount of the permit fee required by this code. The minimum investigation fee shall be the same as the application fee set forth in City Fee Schedule. The payment of such investigation fee shall not exempt any person from compliance with all other provisions of this code nor from any penalty prescribed by law.

Article 100, Part I is amended by adding the definition of “Engineering Supervision” ” to read as follows

Engineering Supervision. Supervision by a Qualified State of Texas Licensed Professional Engineer engaged primarily in the design or maintenance of electrical installations.

Article 100, Part I is amended by amending the definition of the phrase “Intersystem Bonding Termination” to read as follows:

Intersystem Bonding Termination. A device that provides a means for connecting intersystem bonding conductors for communication systems to the grounding electrode system.

Article 110.2 is amended to read as follows:

110.2 Approval. The conductors and equipment required or permitted by this *Code* shall be acceptable only if approved. Approval of equipment may be evident by listing and labeling of equipment by a Nationally Recognized Testing Lab (NRTL) with a certification mark of that laboratory or a qualified third party inspection agency approved by the AHJ.

Exception: Unlisted equipment that is relocated to another location within a jurisdiction or is field modified is subject to the approval by the AHJ. This approval may be by a field evaluation by a NRTL or qualified third party inspection agency approved by the AHJ.

Informational Note No.1: See 90.7, Examination of Equipment for Safety, and 110.3, Examination, Identification, Installation, and Use of Equipment. See definitions of *Approved, Identified, Labeled, and Listed*.

Informational Note No. 2: Manufacturer's self-certification of equipment may not necessarily comply with US product safety standards as certified by a Nationally Recognized Testing Lab.

Informational Note No. 3: NFPA 790 and 791 provide an example of an approved method for qualifying a third party inspection agency.

Article 210.52(G)(1) is amended to read as follows:

(1) Garages. In each attached garage and in each detached garage with electric power. At least one receptacle outlet shall be installed for each car space.

Article 500.8(A)(3) is amended to read as follows:

(3) Evidence acceptable to the authority having jurisdiction such as a manufacturer's self-evaluation or an engineering judgment signed and sealed by a qualified licensed Professional Engineer in the State of Texas.

Article 505.7(A) is amended to read as follows:

(A) Implementation of Zone Classification System. Classification of areas, engineering and design, selection of equipment and wiring methods, installation, and inspection shall be performed by a qualified licensed Professional Engineer in the State of Texas.

Article 600.6(A)(1) is amended to read as follows:

(1) At Point of Entry to Sign. The disconnect shall be located at the point the feeder circuit or branch circuit(s) supplying a sign or outline lighting system enters a sign enclosure, a sign body, or a pole in accordance with 600.5(C)(3). The disconnect shall open all ungrounded conductors where it enters the enclosure of the pole sign.

Exception No.1: A disconnect shall not be required for branch circuits(s) or feeder conductor(s) passing through the sign where enclosed in a Chapter 3 listed raceway or metal-jacketed cable identified for the location. The conductor(s) shall not serve the sign body or sign enclosure where passing through.

Exception No. 2. A disconnect shall not be required at the point of entry to a sign body, sign enclosure, or pole for branch circuit conductor(s). The conductors shall be enclosed in a Chapter 3 listed raceway or metal-jacketed cable identified for the location. The conductor(s) shall be routed to a device box which contains the disconnect. A field-applied permanent warning label that is visible during servicing shall be applied to the raceway at or near the point of entry into the sign enclosure or sign body. The warning label shall comply with 110.21(B) and state the following: "Danger. This raceway contains energized conductors." The marking shall include the location of the disconnecting means for the energized conductor(s). The disconnecting means shall be capable of being locked in the open position in accordance with 110.25.

Exception No. 3: A disconnect shall not be required at the point of entry to a sign enclosure or sign body for branch circuit(s) or feeder conductor(s) that supply an internal panelboard(s) in a sign enclosure or sign body. The conductors shall be enclosed in a Chapter 3 listed raceway or metal-jacketed cable identified for the location. A field-applied permanent warning label that is visible during servicing shall be applied to the raceway at or near the point of entry into the sign enclosure or sign body. The warning label shall comply with 110.21(B) and state the following: "Danger. This raceway contains energized conductors." The marking shall include the location of the disconnecting means for the energized conductor(s). The disconnecting means shall be capable of being locked in the open position in accordance with 110.25.

Informational Note: The location of the disconnect is intended to allow service or maintenance personnel complete and local control of the disconnecting means.

Sec. 22-323 Fees and Charges.

Any and all fees and charges proscribed by the Electrical Code, whether or not originally adopted by ordinance, shall be adopted or amended by resolution approved by the city council and incorporated into an official schedule of fees, a copy of which shall be placed on file and maintained in the office of the city secretary and made available for public inspection.

Sec. 22.324 Conflicts with Zoning Regulations

To the extent of any irreconcilable conflicts between the Electrical Code and the provisions of Chapter 122 of this Code of Ordinances, as amended, the regulation imposing the more stringent requirement(s) shall control.

Sec. 22-325 Penalty

Any person, firm or corporation violating any of the provisions or terms of this Division shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of this Code of Ordinances.

SECTION 2. Except as provided in Section 1 of this Ordinance, all provisions of the Ordinances of the City of Lake Dallas, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the Ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. An offense committed before the effective date of this ordinance is governed by prior law and the provisions of the Code of Ordinances, as amended, in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 4. Should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Ordinance as a whole.

SECTION 5. Any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of the Code of Ordinances.

SECTION 6. This ordinance shall take effect on the first day of the calendar month following its passage and publication in accordance with the provisions of the state law and the Charter of the City of Lake Dallas.

DULY PASSED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS ON THE 11TH DAY OF JANUARY, 2018.

APPROVED:

Michael Barnhart, Mayor

ATTEST:

Codi Delcambre, TRMC, City Secretary

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney
(kbl:1/4/18:94561)

CITY OF LAKE DALLAS, TEXAS
ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF LAKE DALLAS, TEXAS, AMENDING CHAPTER 22 "BUILDINGS AND BUILDING REGULATIONS" OF THE CODE OF ORDINANCES OF THE CITY OF LAKE DALLAS, TEXAS BY ADDING ARTICLE V "CONSTRUCTION CODES AND STANDARDS" DIVISION 5 "MECHANICAL CODE" ADOPTING THE 2015 EDITION OF THE INTERNATIONAL MECHANICAL CODE WITH LOCAL AMENDMENTS; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED \$2000 PER VIOLATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the International Code Council (ICC) has developed a set of comprehensive and coordinated national model construction codes (known generally as the "International Codes"); and

WHEREAS, the City of Lake Dallas has been involved throughout the development process of the International Codes, through participation with the North Texas Chapter of the International Code Council and through the regional review process by the Regional Codes Coordinating Committee of the North Central Texas Council of Governments (NCTCOG); and

WHEREAS, the creation of the 2015 editions of the International Codes by the ICC was in conjunction with the International Conference of Building Officials (ICBO); and

WHEREAS, the International Codes have been reviewed by the NCTCOG and City staff; and

WHEREAS, the City's building and construction codes are intended to be updated periodically, with the 2015 editions of the International Codes being the most current published building and construction codes for which local amendments have been developed; and

WHEREAS, the City Council of the City of Lake Dallas has determined that it is in the best interest of the citizens of the City of Lake Dallas to adopt the 2015 editions of the International Codes, as stated herein, as the minimum standards for the construction, use, occupancy and maintenance of buildings and structures within the City limits, as set forth herein, and to adopt local amendments to said codes in order to account for unique local practices and/or conditions relating to the design and construction of structures within the City;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

Section 1: Chapter 22 "Buildings and Building Regulations" of the Code of Ordinances of the City of Lake Dallas, Texas, is hereby amended by adding Article V "Technical and Construction Codes and Standards", Division 5 "Mechanical Code" to read in its entirety as follows:

ARTICLE V. CONSTRUCTION CODES AND STANDARDS

Division 5. Mechanical Code

Sec. 22-331 Adoption of 2015 International Mechanical Code

The 2015 Edition of the International Mechanical Code, as published by the International Code Council and as amended pursuant to Sec. 22-332, is hereby adopted. Copies of the Mechanical Code are on file in the office of the city secretary for permanent record and inspection and are incorporated into this section as if fully set forth herein. The chief building official, or his authorized representative, is hereby authorized and directed to enforce all provisions of the Mechanical Code. For purposes of this Division, the phrase "Mechanical Code" means collectively (i) the 2015 Edition of the International Mechanical Code, as published by the International Code Council and (ii) the local amendments adopted pursuant to Sec. 22-332.

Sec. 22-332 Local Amendments Adopted

For purposes of enforcement of the provisions of the Mechanical Code within the incorporated limits of the City, the following sections, paragraphs, and sentences of the *2015 Edition of the International Mechanical Code* are hereby amended as follows:

Section 102.8 is amended to read as follows:

102.8 Referenced codes and standards. The codes and standards referenced herein shall be those that are listed in Chapter 15 and such codes, when specifically adopted, and standards shall be considered part of the requirements of this code to the prescribed extent of each such reference. Where differences occur between provisions of this code and the referenced standards, the provisions of this code shall apply. Whenever amendments have been adopted to the referenced codes and standards, each reference to said code and standard shall be considered to reference the amendments as well. Any reference to NFPA 70 or the *National Electrical Code* (NEC) shall mean the Electrical Code as adopted.

Sections 106.5.2 and 106.5.3 are amended to read as follows:

106.5.2 Fee schedule. Fees for the issuance of permits and performance of inspections as required by this code shall be as established from time to time by resolution of the City Council and set forth in the City's Fee Schedule maintained in the Office of the City Secretary.

106.5.3 Fee refunds. The code official shall authorize the refunding of fees as follows:

1. The full amount of any fee paid hereunder that was erroneously paid or collected.
2. Not more than 50 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code.
3. Not more than 50 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan review effort has been expended.

The code official shall not authorize the refunding of any fee paid except upon written application filed by the original permittee not later than 180 days after the date of fee payment.

Section 306.3 is amended to read as follows:

306.3 Appliances in attics. Attics containing appliances shall be provided *{intervening text unchanged}* . . . side of the appliance. The clear access opening dimensions shall be a minimum of 20 inches by 30 inches (508 mm by 762 mm), or larger where such dimensions are not large enough to allow removal of the largest appliance. A walkway to an appliance shall be rated as a floor approved by the building official. As a minimum, for access to the attic space, provide one of the following:

1. A permanent stair.
2. A pull down stair with a minimum 300 lb (136 kg) capacity.
3. An access door from an upper floor level.
4. Access Panel may be used in lieu of items 1, 2, and 3 with prior approval of the code official due to building conditions.

Exceptions:

1. The passageway and level service space are not required where the appliance is capable of being serviced and removed... *{remainder of section unchanged}*

Section 306.5 is amended to read as follows:

306.5 Equipment and appliances on roofs or elevated structures. Where *equipment* requiring access or appliances are located on an elevated structure or the roof of a building such that personnel will have to climb higher than 16 feet (4877 mm) above grade to access, an permanent interior or exterior means of access shall be provided. Permanent exterior ladders providing roof access need not extend closer than 8 12 feet (2438 mm) to the finish grade or floor level below and shall extend to the *equipment* and appliances' level service space. Such access shall *{intervening language unchanged}* on roofs having a slope greater than 4 units vertical in 12 units horizontal (33-percent slope).... *{remaining text unchanged}*.

Section 306.5.1 is amended to read as follows:

306.5.1 Sloped roofs. Where appliances, *equipment*, fans or other components that require service are installed on roof having slopes greater than 3 units vertical in 12 units horizontal (25-percent slope) or greater and having an edge more than 30 inches (762 mm) above grade at such edge, a catwalk at least 16 inches in width with substantial cleats spaced not more than 16 inches apart shall be provided from the roof access to a level platform at the appliance. The level platform shall be provided on each side of the appliance to which access is required for service, repair or maintenance. The platform shall be not less than 30 inches (762 mm) in any dimension and shall be provided with guards. The guards shall extend not less than 42 inches (1067 mm) above the platform, shall be constructed so as to prevent the passage of a 21-inch-diameter (533 mm) sphere and shall comply with the loading requirements for guards specified in the *International Building Code*.

Section 306 is amended by adding Section 306.6 to read as follows:

306.6 Water heaters above ground or floor. When the mezzanine or platform in which a water heater is installed is more than eight (8) feet (2438 mm) above the ground or floor level, it shall be made accessible by a stairway or permanent ladder fastened to the building.

Exception: A maximum 10 gallon water heater (or larger with approval) is capable of being accessed through a lay-in ceiling and the water heater installed is not more than ten (10) feet (3048 mm) above the ground or floor level and may be reached with a portable ladder.

Section 307.2.3 is amended by amending numbered paragraph 2 to read as follows:

2. A separate overflow drain line shall be connected to the drain pan provided with the equipment. Such overflow drain shall discharge to a conspicuous point of disposal to alert occupants in the event of a stoppage of the primary drain. The overflow drain line shall connect to the drain pan at a higher level than the primary drain connection. However, the conspicuous point shall not create a hazard such as dripping over a walking surface or other areas so as to create a nuisance.

Section 403.2.1 is amended by adding a paragraph 5 to read as follows:

5. Toilet rooms within private dwellings that contain only a water closet, lavatory or combination thereof may be ventilated with an *approved* mechanical recirculating fan or similar device designed to remove odors from the air.

Section 501.3 is amended by adding a new paragraph 4 under “Exceptions” to read as follows:

4. Toilet room exhaust ducts may terminate in a warehouse or shop area when infiltration of outside air is present.

Section 607.5.1 is amended to read as follows:

607.5.1 Fire Walls. Ducts and air transfer openings permitted in fire walls in accordance with Section 705.11 of the International Building Code shall be protected with listed fire dampers installed in accordance with their listing. For hazardous exhaust systems see Section 510.1-510.9 IMC.

Sec. 22-333 Fees and Charges.

Any and all fees and charges proscribed by the Mechanical Code, whether or not originally adopted by ordinance, shall be adopted or amended by resolution approved by the city council and incorporated into an official schedule of fees, a copy of which shall be placed on file and maintained in the office of the city secretary and made available for public inspection.

Sec. 22-334 Conflicts with Zoning Regulations

To the extent of any irreconcilable conflicts between the Mechanical Code and the provisions of Chapter 122 of this Code of Ordinances, as amended, the regulation imposing the more stringent requirement(s) shall control.

Sec. 22-335 Penalty

Any person, firm or corporation violating any of the provisions or terms of this Division shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of this Code of Ordinances.

SECTION 2. Except as provided in Section 1 of this Ordinance, all provisions of the Ordinances of the City of Lake Dallas, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the Ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. An offense committed before the effective date of this ordinance is governed by prior law and the provisions of the Code of Ordinances, as amended, in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 4. Should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Ordinance as a whole.

SECTION 5. Any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of the Code of Ordinances.

SECTION 6. This ordinance shall take effect on the first day of the calendar month following its passage and publication in accordance with the provisions of the state law and the Charter of the City of Lake Dallas.

DULY PASSED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS ON THE 11TH DAY OF JANUARY, 2018.

APPROVED:

Michael Barnhart, Mayor

ATTEST:

Codi Delcambre, TRMC, City Secretary

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney
(kbl:1/4/18:94561)

**CITY OF LAKE DALLAS, TEXAS
ORDINANCE NO. _____**

AN ORDINANCE OF THE CITY OF LAKE DALLAS, TEXAS, AMENDING CHAPTER 22 "BUILDINGS AND BUILDING REGULATIONS" OF THE CODE OF ORDINANCES OF THE CITY OF LAKE DALLAS, TEXAS BY ADDING ARTICLE V "CONSTRUCTION CODES AND STANDARDS" DIVISION 6 "FUEL GAS CODE" ADOPTING THE 2015 EDITION OF THE INTERNATIONAL FUEL GAS CODE WITH LOCAL AMENDMENTS; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED \$2000 PER VIOLATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the International Code Council (ICC) has developed a set of comprehensive and coordinated national model construction codes (known generally as the "International Codes"); and

WHEREAS, the City of Lake Dallas has been involved throughout the development process of the International Codes through participation with the North Texas Chapter of the International Code Council and through the regional review process by the Regional Codes Coordinating Committee of the North Central Texas Council of Governments (NCTCOG); and

WHEREAS, the creation of the 2015 editions of the International Codes by the ICC was in conjunction with the International Conference of Building Officials (ICBO); and

WHEREAS, the International Codes have been reviewed by the NCTCOG and City staff; and

WHEREAS, the City's building and construction codes are intended to be updated periodically, with the 2015 editions of the International Codes being the most current published building and construction codes for which local amendments have been developed; and

WHEREAS, the City Council of the City of Lake Dallas has determined that it is in the best interest of the citizens of the City of Lake Dallas to adopt the 2015 editions of the International Codes, as stated herein, as the minimum standards for the construction, use, occupancy and maintenance of buildings and structures within the City limits, as set forth herein, and to adopt local amendments to said codes in order to account for unique local practices and/or conditions relating to the design and construction of structures within the City;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

Section 1: Chapter 22 "Buildings and Building Regulations" of the Code of Ordinances of the City of Lake Dallas, Texas, is hereby amended by adding Article V "Technical and Construction Codes and Standards", Division 6 "Fuel Gas Code" to read in its entirety as follows:

ARTICLE V. CONSTRUCTION CODES AND STANDARDS

Division 6. Fuel Gas Code

Sec. 22-341 Adoption of 2015 International Fuel Gas Code

The 2015 Edition of the International Fuel Gas Code, as published by the International Code Council and as amended pursuant to Sec. 22-342, is hereby adopted. Copies of the Fuel Gas Code are on file in the office of the city secretary for permanent record and inspection and are incorporated into this section as if fully set forth herein. The chief building official, or his authorized representative, is hereby authorized and directed to enforce all provisions of the Fuel Gas Code. For purposes of this Division, the phrase "Fuel Gas Code" means collectively (i) the 2015 Edition of the International Fuel Code, as published by the International Code Council and (ii) the local amendments adopted pursuant to Sec. 22-342.

Sec. 22-342 Local Amendments Adopted

For purposes of enforcement of the provisions of the Fuel Gas Code within the incorporated limits of the City, the following sections, paragraphs, and sentences of the *2015 Edition of the International Fuel Gas Code* are hereby amended as follows:

Section 102.2 is amended by adding a paragraph titled "Exception" to read as follows:

Exception: Existing dwelling units shall comply with Section 621.2.

Section 102.8 is amended to read as follows:

102.8 Referenced codes and standards. The codes and standards referenced in this code shall be those that are listed in Chapter 13 and such codes, when specifically adopted, and standards shall be considered as part of the requirements of this code to the prescribed extent of each such reference. Where the differences occur between provisions of this code and the referenced standards, the provisions of this code shall be the minimum requirements. Whenever amendments have been adopted to the referenced codes and standards, each reference to said code and standard shall be considered to reference the amendments as well.

Section 306.3 is amended to read in its entirety as follows:

[M] 306.3 Appliances in attics. Attics containing appliances shall be provided . *{intervening language unchanged}* . side of the *appliance*. The clear *access* opening dimensions shall be a minimum of 20 inches by 30 inches (508 mm by 762 mm), or larger where such dimensions are not large enough to allow removal of the largest *appliance*. A walkway to an appliance shall be rated as a floor as approved by the building official. As a minimum, for *access* to the attic space, provide one of the following:

1. A permanent stair.
2. A pull down stair with a minimum 300 lb (136 kg) capacity.
3. An access door from an upper floor level.

4. Access Panel may be used in lieu of items 1, 2, and 3 with prior approval of the code official due to building conditions.

Exceptions:

1. The passageway and level service space are not required where the *appliance* is capable of being serviced and removed through the required opening.
2. Where the passageway is not less than ... *(remainder of section unchanged)*.

Section 306.5 is amended to read as follows:

[M] 306.5 Equipment and appliances on roofs or elevated structures. Where *equipment* requiring access or appliances are located on an elevated structure or the roof of a building such that personnel will have to climb higher than 16 feet (4877 mm) above grade to access, a permanent interior or exterior means of access shall be provided. Permanent exterior ladders providing roof access need not extend closer than 12 feet (2438 mm) to the finish grade or floor level below and shall extend to the *equipment* and appliances' level service space. Such access shall . . . *{intervening language unchanged}*. . . on roofs having a slope greater than 4 units vertical in 12 units horizontal (33-percent slope). ... *{remainder of section unchanged}*.

Section 306.5.1 is amended to read as follows:

[M] 306.5.1 Sloped roofs. Where appliances, *equipment*, fans or other components that require service are installed on a roof having a slope 3 units vertical in 12 units horizontal (25 percent slope) or greater and having an edge more than 30 inches (762 mm) above grade at such edge, a catwalk at least 16 inches in width with substantial cleats spaced not more than 16 inches apart shall be provided from the roof access to a level platform at the appliance. The level platform shall be provided on each side of the appliance to which access is required for service, repair or maintenance. The platform shall be not less than 30 inches (762 mm) in any dimension and shall be provided with guards. The guards shall extend not less than 42 inches (1067 mm) above the platform, shall be constructed so as to prevent the passage of a 21-inch-diameter (533 mm) sphere and shall comply with the loading requirements for guards specified in the *International Building Code*.

Section 306 is amended by adding Section 306.7 with exception and subsection 306.7.1 to read as follows:

306.7 Water heaters above ground or floor. When the attic, roof, mezzanine or platform in which a water heater is installed is more than eight (8) feet (2438 mm) above the ground or floor level, it shall be made accessible by a stairway or permanent ladder fastened to the building.

Exception: A max 10 gallon water heater (or larger when approved by the *code official*) is capable of being accessed through a lay-in ceiling and a water heater is installed is not more than ten (10) feet (3048 mm) above the ground or floor level and may be reached with a portable ladder.

306.7.1. Illumination and convenience outlet. Whenever the mezzanine or platform is not adequately lighted or access to a receptacle outlet is not obtainable from the main level, lighting and a receptacle outlet shall be provided in accordance with Section 306.3.1.

Section 401.5 is amended by adding the following language at the end of the section:

...Both ends of each section of medium pressure gas piping shall identify its operating gas pressure with an *approved* tag. The tags are to be composed of aluminum or stainless steel and the following wording shall be stamped into the tag:

"WARNING
1/2 to 5 psi gas pressure
Do Not Remove"

Section 402.3 is amended by adding the following paragraph titled "Exception":

Exception: Corrugated stainless steel tubing (CSST) shall be a minimum of 1/2" (18 EHD).

Section 404.12 is amended to read as follows:

404.12 Minimum burial depth. Underground piping systems shall be installed a minimum depth of 18 inches (458 mm) top of pipe below grade.

Section 406.1 is amended to read as follows:

406.1 General. Prior to acceptance and initial operation, all piping installations shall be inspected and pressure tested to determine that the materials, design, fabrication, and installation practices comply with the requirements of this code. The permit holder shall make the applicable tests prescribed in Sections 406.1.1 through 406.1.5 to determine compliance with the provisions of this code. The permit holder shall give reasonable advance notice to the code official when the piping system is ready for testing. The equipment, material, power and labor necessary for the inspections and test shall be furnished by the permit holder and the permit holder shall be responsible for determining that the work will withstand the test pressure prescribed in the following tests.

{all subsections remain unchanged}

Section 406.4 is amended to read as follows:

406.4 Test pressure measurement. Test pressure shall be measured with a manometer or with a pressure-measuring device designed and calibrated to read, record, or indicate a pressure loss caused by leakage during the pressure test period. The source of pressure shall be isolated before the pressure tests are made.

Section 406.4.1 is amended to read as follows:

406.4.1 Test pressure. The test pressure to be used shall be no less than 3 psig (20 kPa gauge), or at the discretion of the Building Official, the piping and valves may be tested at a pressure of at least six (6) inches (152 mm) of mercury, measured with a manometer or slope gauge. For tests requiring a pressure of 3 psig, diaphragm gauges shall utilize a dial with a minimum diameter of three and one half inches (3 1/2"), a set hand, 1/10 pound incrementation and pressure range not to exceed 6 psi for tests requiring a pressure of 3 psig. For tests requiring a pressure of 10 psig, diaphragm gauges shall utilize a dial with a minimum diameter of three and one-half inches (3 1/2"), a set hand, a minimum of 2/10 pound incrementation and a

pressure range not to exceed 20 psi. For welded piping, and for piping carrying gas at pressures in excess of fourteen (14) inches water column pressure (3.48 kPa) (1/2 psi) and less than 200 inches of water column pressure (52.2 kPa) (7.5 psi), the test pressure shall not be less than ten (10) pounds per square inch (69.6 kPa). For piping carrying gas at a pressure that exceeds 200 inches of water column (52.2 kPa) (7.5 psi), the test pressure shall be not less than one and one-half times the proposed maximum working pressure.

Section 406.4.2, inclusive of subsections, is amended to read in its entirety as follows:

406.4.2 Test duration. Test duration shall be held for a length of time satisfactory to the Code Official, but in no case for less than fifteen (15) minutes. For welded piping, and for piping carrying gas at pressures in excess of fourteen (14) inches water column pressure (3.48 kPa), the test duration shall be held for a length of time satisfactory to the Code Official, but in no case for less than thirty (30) minutes.

Section 409.1 is amended by adding Section 409.1.4 to read as follows:

409.1.4 Valves in CSST installations. Shutoff valves installed with corrugated stainless steel (CSST) piping systems shall be supported with an *approved* termination fitting, or equivalent support, suitable for the size of the valves, of adequate strength and quality, and located at intervals so as to prevent or damp out excessive vibration but in no case greater than 12-inches from the center of the valve. Supports shall be installed so as not to interfere with the free expansion and contraction of the system's piping, fittings, and valves between anchors. All valves and supports shall be designed and installed so they will not be disengaged by movement of the supporting piping.

Section 410.1 is amended by adding the following sentence at the end of the section and a new paragraph titled "Exception" to read as follows:

Access to regulators shall comply with the requirements for access to appliances as specified in Section 306.

Exception: A passageway or level service space is not required when the regulator is capable of being serviced and removed through the required attic opening.

Section 621.2 is amended by adding a paragraph titled "Exception" to read as follows:

Exception: Existing *approved* unvented heaters may continue to be used in dwelling units, in accordance with the code provisions in effect when installed, when *approved* by the Building Official unless an unsafe condition is determined to exist as described in Section 108.7.

Sec. 22-343 Fees and Charges.

Any and all fees and charges proscribed by the Fuel Gas Code, whether or not originally adopted by ordinance, shall be adopted or amended by resolution approved by the city council and incorporated into an official schedule of fees, a copy of which shall be placed on file and maintained in the office of the city secretary and made available for public inspection.

Sec. 22-344 Conflicts with Zoning Regulations

To the extent of any irreconcilable conflicts between the Fuel Gas Code and the provisions of Chapter 122 of this Code of Ordinances, as amended, the regulation imposing the more stringent requirement(s) shall control.

Sec. 22-345 Penalty

Any person, firm or corporation violating any of the provisions or terms of this Division shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of this Code of Ordinances.

SECTION 2. Except as provided in Section 1 of this Ordinance, all provisions of the Ordinances of the City of Lake Dallas, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the Ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. An offense committed before the effective date of this ordinance is governed by prior law and the provisions of the Code of Ordinances, as amended, in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 4. Should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Ordinance as a whole.

SECTION 5. Any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of the Code of Ordinances.

SECTION 6. This ordinance shall take effect on the first day of the calendar month following its passage and publication in accordance with the provisions of the state law and the Charter of the City of Lake Dallas.

DULY PASSED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS ON THE 11TH DAY OF JANUARY, 2018.

APPROVED:

Michael Barnhart, Mayor

ATTEST:

Codi Delcambre, TRMC, City Secretary

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney
(kbl:1/4/18:94565)

CITY OF LAKE DALLAS, TEXAS
ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF LAKE DALLAS, TEXAS, AMENDING CHAPTER 22 "BUILDINGS AND BUILDING REGULATIONS" OF THE CODE OF ORDINANCES OF THE CITY OF LAKE DALLAS, TEXAS BY ADDING ARTICLE V "CONSTRUCTION CODES AND STANDARDS" DIVISION 7 "ENERGY CONSERVATION CODE" ADOPTING THE 2015 EDITION OF THE INTERNATIONAL ENERGY CONSERVATION CODE WITH LOCAL AMENDMENTS; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED \$2000 PER VIOLATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the International Code Council (ICC) has developed a set of comprehensive and coordinated national model construction codes (known generally as the "International Codes"); and

WHEREAS, the City of Lake Dallas has been involved throughout the development process of the International Codes through participation with the North Texas Chapter of the International Code Council and through the regional review process by the Regional Codes Coordinating Committee of the North Central Texas Council of Governments (NCTCOG); and

WHEREAS, the creation of the 2015 editions of the International Codes by the ICC was in conjunction with the International Conference of Building Officials (ICBO); and

WHEREAS, the International Codes have been reviewed by the NCTCOG and City staff; and

WHEREAS, the City's building and construction codes are intended to be updated periodically, with the 2015 editions of the International Codes being the most current published building and construction codes for which local amendments have been developed; and

WHEREAS, the City Council of the City of Lake Dallas has determined that it is in the best interest of the citizens of the City of Lake Dallas to adopt the 2015 editions of the International Codes, as stated herein, as the minimum standards for the construction, use, occupancy and maintenance of buildings and structures within the City limits, as set forth herein, and to adopt local amendments to said codes in order to account for unique local practices and/or conditions relating to the design and construction of structures within the City;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

Section 1: Chapter 22 "Buildings and Building Regulations" of the Code of Ordinances of the City of Lake Dallas, Texas, is hereby amended by adding Article V "Technical and Construction Codes and Standards", Division 7 "Energy Conservation Code" to read in its entirety as follows:

ARTICLE V. CONSTRUCTION CODES AND STANDARDS

Division 7. Energy Conservation Code

Sec. 22-351 Adoption of 2015 International Energy Conservation Code

The 2015 Edition of the International Energy Conservation Code, as published by the International Code Council and as amended pursuant to Sec. 22-352, is hereby adopted. Copies of the Energy Conservation Code are on file in the office of the city secretary for permanent record and inspection and are incorporated into this section as if fully set forth herein. The chief building official, or his authorized representative, is hereby authorized and directed to enforce all provisions of the Energy Conservation Code. For purposes of this Division, the phrase "Energy Conservation Code" means collectively (i) the 2015 Edition of the International Energy Conservation Code, as published by the International Code Council and (ii) the local amendments adopted pursuant to Sec. 22-352.

Sec. 22-352 Local Amendments Adopted

For purposes of enforcement of the provisions of the Energy Conservation Code within the incorporated limits of the City, the following sections, paragraphs, and sentences of the *2015 Edition of the International Energy Conservation Code* are hereby amended as follows:

Section C102/R102 is amended by adding a new Section C102.1.2 and a new Section R102.1.2 to read as follows:

C102.1.2 Alternative compliance. A building certified by a national, state, or local accredited energy efficiency program and determined by the Energy Systems Laboratory to be in compliance with the energy efficiency requirements of this section may, at the option of the Code Official, be considered in compliance. The United States Environmental Protection Agency's Energy Star Program certification of energy code equivalency shall be considered in compliance.

R102.1.2 Alternative compliance. A building certified by a national, state, or local accredited energy efficiency program and determined by the Energy Systems Laboratory to be in compliance with the energy efficiency requirements of this section may, at the option of the Code Official, be considered in compliance. The United States Environmental Protection Agency's Energy Star Program certification of energy code equivalency shall be considered in compliance. Regardless of the program or the path to compliance, each 1- and 2-family dwelling shall be tested for air and duct leakage as prescribed in Section R402.4 and R403.3.3 respectively.

Section C202 and R202 are amended by adding a definition for the phrase "Projection Factor" to read as follows:

PROJECTION FACTOR. The ratio of the horizontal depth of the overhang, eave or permanently attached shading device, divided by the distance measured vertically from the bottom of the fenestration glazing to the underside of the overhang, eave or permanently attached shading device.

Section R202 is amended by adding a definition for the phrase “Dynamic Glazing” to read as follows:

DYNAMIC GLAZING. Any fenestration product that has the fully reversible ability to change its performance properties, including *U*-factor, solar heat gain coefficient (SHGC), or visible transmittance (VT).

Section R402.3.2 is amended by adding a paragraph and table following the “Exception” to read as follows:

Where vertical fenestration is shaded by an overhang, eave, or permanently attached shading device, the SHGC required in Table R402.1.2 shall be reduced by using the multipliers in Table R402.3.2 SHGC Multipliers for Permanent Projections.

Table R402.3.2 SHGC Multipliers for Permanent Projections ^a

Projection Factor	SHGC Multiplier (all Other Orientation)	SHGC Multiplier (North Oriented)
0 - 0.10	1.00	1.00
>0.10 – 0.20	0.91	0.95
>0.20 – 0.30	0.82	0.91
>0.30 – 0.40	0.74	0.87
>0.40 – 0.50	0.67	0.84
>0.50 – 0.60	0.61	0.81
>0.60 – 0.70	0.56	0.78
>0.70 – 0.80	0.51	0.76
>0.80 – 0.90	0.47	0.75
>0.90 – 1.00	0.44	0.73

^a North oriented means within 45 degrees of true north.

Section C402.2/R402.2 is amended by adding Section C402.2.7/R402.2.14 to read as follows:

Section C402.2.7/R402.2.14 Insulation installed in walls. To insure that insulation remains in place, insulation installed in walls shall be totally enclosed on all sides consisting of framing lumber, gypsum, sheathing, wood structural panel sheathing or other equivalent material approved by the building official.

Section R402.4.1.2 is amended by adding the following at the end of the section:

Mandatory testing shall only be performed by individuals that are certified to perform air infiltration testing certified by national or state organizations as approved by the building official. The certified individuals must be an independent third-party entity, and may not be employed; or have any financial interest in the company that constructs the structure.

Section R403.3.3 is amended by adding the following at the end of the section:

Mandatory testing shall only be performed by individuals that are certified to perform duct testing leakage testing certified by national or state organizations as approved by the building

official. The certified individuals must be an independent third-party entity, and may not be employed; or have any financial interest in the company that constructs the structure.

Section 405.6.2 is amended by add the following sentence to the end of paragraph:

Acceptable performance software simulation tools may include, but are not limited to, REM Rate™, Energy Gauge and IC3. Other performance software programs accredited by RESNET BESTEST and having the ability to provide a report as outlined in R405.4.2 may also be deemed acceptable performance simulation programs and may be considered by the building official.

TABLE R406.4 is amended to read as follows:

**TABLE R406.4¹
MAXIMUM ENERGY RATING INDEX**

CLIMATE ZONE	ENERGY RATING INDEX
3	65

¹ This table is effective until August 31, 2019.

**TABLE R406.4²
MAXIMUM ENERGY RATING INDEX**

CLIMATE ZONE	ENERGY RATING INDEX
3	63

² The table is effective from September 1, 2019 to August 31, 2022.

**TABLE R406.4³
MAXIMUM ENERGY RATING INDEX**

CLIMATE ZONE	ENERGY RATING INDEX
3	59

³ This table is effective on or after September 1, 2022.

Sec. 22-353 Fees and Charges.

Any and all fees and charges proscribed by the Energy Conservation Code, whether or not originally adopted by ordinance, shall be adopted or amended by resolution approved by the city council and incorporated into an official schedule of fees, a copy of which shall be placed on file and maintained in the office of the city secretary and made available for public inspection.

Sec. 22-354 Conflicts with Zoning Regulations

To the extent of any irreconcilable conflicts between the Energy Conservation Code and the provisions of Chapter 122 of this Code of Ordinances, as amended, the regulation imposing the more stringent requirement(s) shall control.

Sec. 22-355 Penalty

Any person, firm or corporation violating any of the provisions or terms of this Division shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of this Code of Ordinances.

SECTION 2. Except as provided in Section 1 of this Ordinance, all provisions of the Ordinances of the City of Lake Dallas, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the Ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. An offense committed before the effective date of this ordinance is governed by prior law and the provisions of the Code of Ordinances, as amended, in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 4. Should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Ordinance as a whole.

SECTION 5. Any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of the Code of Ordinances.

SECTION 6. This ordinance shall take effect on the first day of the calendar month following its passage and publication in accordance with the provisions of the state law and the Charter of the City of Lake Dallas.

DULY PASSED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS ON THE 11TH DAY OF JANUARY, 2018.

APPROVED:

Michael Barnhart, Mayor

ATTEST:

Codi Delcambre, TRMC, City Secretary

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney
(kbl:1/4/18:94566)

**CITY OF LAKE DALLAS, TEXAS
ORDINANCE NO. _____**

AN ORDINANCE OF THE CITY OF LAKE DALLAS, TEXAS, AMENDING CHAPTER 22 "BUILDINGS AND BUILDING REGULATIONS" OF THE CODE OF ORDINANCES OF THE CITY OF LAKE DALLAS, TEXAS BY ADDING ARTICLE V "CONSTRUCTION CODES AND STANDARDS" DIVISION 8 "RESIDENTIAL CONSERVATION CODE" ADOPTING THE 2015 EDITION OF THE INTERNATIONAL RESIDENTIAL CONSERVATION CODE WITH LOCAL AMENDMENTS; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED \$2000 PER VIOLATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the International Code Council (ICC) has developed a set of comprehensive and coordinated national model construction codes (known generally as the "International Codes"); and

WHEREAS, the City of Highland Village has been involved throughout the development process of the International Codes through participation with the North Texas Chapter of the International Code Council and through the regional review process by the Regional Codes Coordinating Committee of the North Central Texas Council of Governments (NCTCOG); and

WHEREAS, the creation of the 2015 editions of the International Codes by the ICC was in conjunction with the International Conference of Building Officials (ICBO); and

WHEREAS, the International Codes have been reviewed by the NCTCOG and City staff; and

WHEREAS, the City's building and construction codes are intended to be updated periodically, with the 2015 editions of the International Codes being the most current published building and construction codes for which local amendments have been developed; and

WHEREAS, the City Council of the City of Highland Village has determined that it is in the best interest of the citizens of the City of Highland Village to adopt the 2015 editions of the International Codes, as stated herein, as the minimum standards for the construction, use, occupancy and maintenance of buildings and structures within the City limits, as set forth herein, and to adopt local amendments to said codes in order to account for unique local practices and/or conditions relating to the design and construction of structures within the City;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HIGHLAND VILLAGE, TEXAS, THAT:

Section 1: Chapter 22 "Buildings and Building Regulations" of the Code of Ordinances of the City of Lake Dallas, Texas, is hereby amended by adding Article V "Technical and Construction Codes and Standards", Division 8 "Residential Code" to read in its entirety as follows:

ARTICLE V. CONSTRUCTION CODES AND STANDARDS

DIVISION 8. Residential Code

Sec. 22-361 Adoption of 2015 International Residential Code

The 2015 Edition of the International Residential Code (inclusive of Appendix Q “Swimming Pools, Spas and Hot Tubs”), as published by the International Code Council and as amended pursuant to Sec. 22-362, is hereby adopted. Copies of the Residential Code are on file in the office of the city secretary for permanent record and inspection and are incorporated into this section as if fully set forth herein. The chief building official, or his authorized representative, is hereby authorized and directed to enforce all provisions of the Residential Code. For purposes of this Division, the phrase “Residential Code” means collectively (i) the 2015 Edition of the International Residential Code (inclusive of Appendix Q “Swimming Pools, Spas and Hot Tubs”), and (ii) the local amendments adopted pursuant to Sec. 22-362.

Sec. 22-362 Local Amendments Adopted

For purposes of enforcement of the provisions of the Residential Code within the incorporated limits of the City, the following sections, paragraphs, and sentences of the *2015 Edition of the International Residential Code* are hereby amended as follows:

Section R102.4 is amended to read as follows:

R102.4 Referenced codes and standards. The *codes*, when specifically adopted, and standards referenced in this *code* shall be considered part of the requirements of this *code* to the prescribed extent of each such reference and as further regulated in Sections R102.4.1 and R102.4.2. Whenever amendments have been adopted to the referenced *codes* and standards, each reference to said *code* and standard shall be considered to reference the amendments as well. Any reference made to NFPA 70 or the *Electrical Code* shall mean the *Electrical Code* as adopted.

Section R104.10.1 Flood Hazard Areas is deleted.

Section R105.3.1.1 is deleted.

Section R106.1.4 is deleted.

Section 108 is amended by adding Section 108.7 to read as follows:

108.7 Re-inspection Fee. A fee as established by city council resolution may be charged when:

1. The inspection called for is not ready when the inspector arrives;
2. No building address or permit card is clearly posted;
3. Approved plans are not on the job site available to the inspector;
4. The building is locked or work otherwise not available for inspection when called;
5. The job site is red-tagged twice for the same item;

6. The original red tag has been removed from the job site and/or,
7. Violations exist on the property including failure to maintain erosion control, trash control or tree protection;
8. Any re-inspection fees assessed shall be paid before any more inspections are made on that job site.

Section R110 (inclusive of Sections R110.1 through R110.5) is deleted in its entirety.

Section R202 is amended by amending the definition of "Townhouse" to read as follows:

TOWNHOUSE. A single-family dwelling unit constructed in a group of three or more attached units separated by property lines in which each unit extends from foundation to roof and with a yard or public way on at least two sides.

Table R301.2(1) is amended to read as follows:

GROUND SNOW LOAD	WIND DESIGN				SEISMIC DESIGN CATEGORY ^f	SUBJECT TO DAMAGE FROM			WINTER DESIGN TEMP ^e	ICE BARRIER UNDER- LAYMENT ^h	FLOOD HAZARDS ^g	AIR FREEZING INDEX ⁱ	MEAN ANNUAL TEMP ^j
	SPEED ^d (MPH)	Topographic Effects ^k	Special Wind Region ^L	Windborne Debris Zone ^m		Weathering ^a	Frost Line Depth ^b	Termite ^c					
	5 lb/ft	115 (3 sec- gust)/ 76 fastest mile	No	No	No	Moderate	6"	Very Heavy	22° F	No	Local Code	150	64.9° F

Section R302.1 is amended by adding paragraph 6 under "Exceptions" to read as follows:

6. Open non-combustible carport structures may be constructed when also approved within adopted ordinances.

Section R302.3 is amended by amending paragraph 3 under "Exceptions" to read as follows:

3. Two-family dwelling units that are also divided by a property line through the structure shall be separated as required for townhouses.

Section R302.5.1 is amended to read as follows:

R302.5.1 Opening protection. Openings from a private garage directly into a room used for sleeping purposes shall not be permitted. Other openings between the garage and residence shall be equipped with solid wood doors not less than 13/8 inches (35 mm) in thickness, solid or honeycomb core steel doors not less than 13/8 inches (35 mm) thick, or 20-minute fire-rated doors.

Section R303.3 is amended by amending only the last sentence of the paragraph titled “Exception” to read as follows:

Exception:....*{preceding text unchanged}* Exhaust air from the space shall be exhaust out to the outdoors unless the space contains only a water closet, a lavatory, or water closet and a lavatory may be ventilated with an approved mechanical recirculating fan or similar device designed to remove odors from the air.

Section R313 Automatic Fire Sprinkler Systems, inclusive of all subsections, is deleted.

Section R315.2.2 Alterations, repairs and additions is amended by amending paragraph 2 under “Exceptions” to read as follows:

2. Installation, alteration or repairs of electrical powered...*{remaining text unchanged}*

Section R322 Flood Resistant Construction is deleted.

Section R326 Swimming Pools, Spas and Hot Tubs is amended to read as follows:

R326.1 General. The design and construction of pools and spas shall comply with the 2015 IRC Appendix Q. Swimming Pools, Spas and Hot Tubs.

Section R401.2, amended by adding the following sentence to the end of the section:

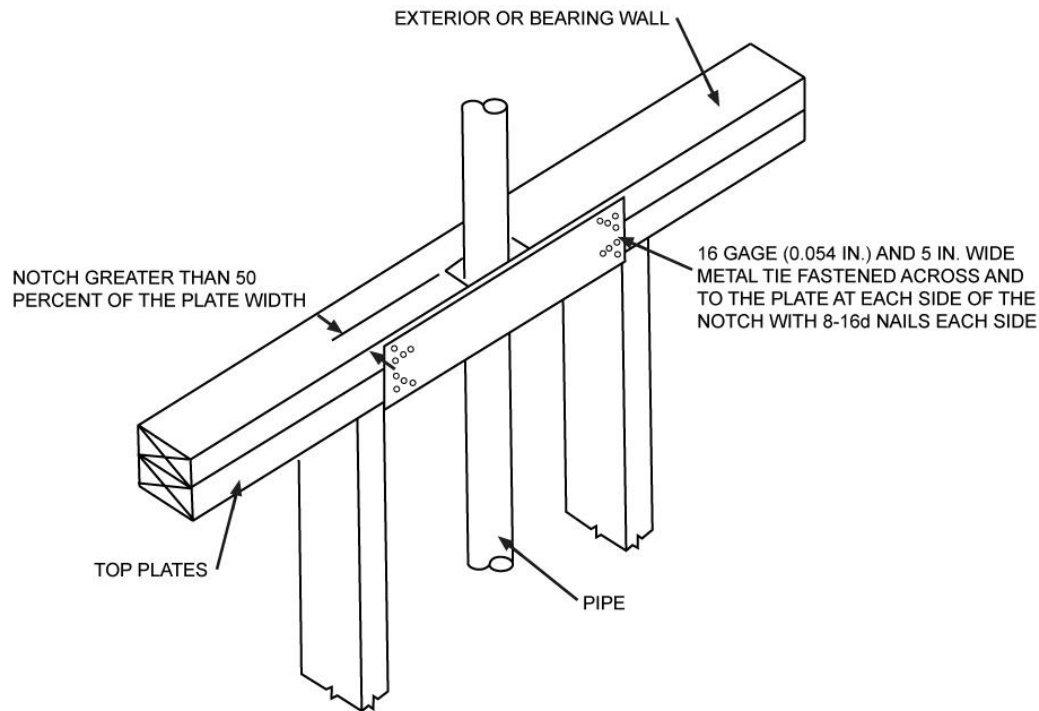
...Every foundation and/or footing, or any size addition to an existing post-tension foundation, regulated by this code shall be designed and sealed by a Texas licensed professional engineer.

Section 602.6.1 is amended to read as follows:

R602.6.1 Drilling and notching of top plate. When piping or ductwork is placed in or partly in an exterior wall or interior load-bearing wall, necessitating cutting, drilling or notching of the top plate by more than 50 percent of its width, a galvanized metal tie not less than 0.054 inch thick (1.37 mm) (16 Ga) and 5 inches (127 mm) wide shall be fastened across and to the plate at each side of the opening with not less than eight 10d (0.148 inch diameter) having a minimum length of 1 ½ inches (38 mm) at each side or equivalent. Fasteners will be offset to prevent splitting of the top plate material. The metal tie must extend a minimum of 6 inches past the opening. See figure R602.6.1.

Figure R602.6.1 is amended to appear and read as follows:

WALL CONSTRUCTION



For SI: 1 inch = 25.4 mm

FIGURE R602.6.1
TOP PLATE FRAMING TO ACCOMMODATE PIPING

Section R703.8.4.1 is amended by adding the following at the end of the paragraph:

...In stud framed exterior walls, all ties shall be anchored to studs as follows:

1. When studs are 16 in (407 mm) o.c., stud ties shall be spaced no further apart than 24 in (737 mm) vertically starting approximately 12 in (381 mm) from the foundation; or
2. When studs are 24 in (610 mm) o.c., stud ties shall be spaced no further apart than 16 in (483 mm) vertically starting approximately 8 in (254 mm) from the foundation.

Section R902.1 is amended by amending the first paragraph and adding paragraph 5 under "Exceptions" to read as follows:

R902.1 Roofing covering materials. Roofs shall be covered with materials as set forth in Sections R904 and R905. Class A, B, or C roofing shall be installed. Classes A, B, and C

roofing required by this section to be listed shall be tested in accordance with UIL 790 or ASTM E 108.

Exceptions:

5. Non-classified roof coverings shall be permitted on one-story detached *accessory structures* used as tool and storage sheds, playhouses and similar uses, provided the floor area does not exceed (area defined by jurisdiction).

Chapter 11 [RE] Energy Efficiency is amended in its entirety to read as follows:

N1101.1 Scope. This chapter regulates the energy efficiency for the design and construction of buildings regulated by this code.

N1101.2 Compliance. Compliance shall be demonstrated by meeting the requirements of the residential provisions of 2015 International Energy Conservation Code as amended by Section 22-352 of the Code of Ordinances.

Section M1305.1.3 is amended to read as follows:

M1305.1.3 Appliances in attics. *Attics* containing *appliances* requiring access shall be provided . . . *{intervening text unchanged}* . . . sides of the *appliance* where access is required. The clear access opening dimensions shall be a minimum of 20 inches by 30 inches (508 mm by 762 mm), or larger and large enough to allow removal of the largest *appliance*. A walkway to an *appliance* shall be rated as a floor as approved by the building official. As a minimum, access to the *attic* space, provide one of the following:

1. A permanent stair.
2. A pull down stair with a minimum 300 lb (136 kg) capacity.
3. An access door from an upper floor level.

Exceptions:

1. The passageway and level service space are not required where the *appliance* can be serviced and removed through the required opening.
2. Where the passageway is unobstructed...*{remaining text unchanged}*

Section M1411.3 is amended to read as follows:

M1411.3 Condensate disposal. Condensate from all cooling coils or evaporators shall be conveyed from the drain pan outlet to a sanitary sewer through a trap, by means of a direct or indirect drain. *{remaining text unchanged}*

Section M1411.3.1 is amended by amending Items 3 and 4 to read as follows:

3. An auxiliary drain pan... *{intervening text unchanged}*... with Item 1 of this section. A water level detection device may be installed only with prior approval of the *building official*.

4. A water level detection device... *{intervening text unchanged}*... overflow rim of such pan. A water level detection device may be installed only with prior approval of the *building official*.

Section M1411.3.1.1 is amended to read as follows:

M1411.3.1.1 Water-level monitoring devices. On down-flow units ...*{intervening text unchanged}*... installed in the drain line. A water level detection device may be installed only with prior approval of the *building official*.

Section M1503.4 is amended to read as follows:

M1503.4 Makeup air required. Exhaust hood systems capable of exhausting in excess of 400 cubic feet per minute (0.19 m³/s) shall be provided with makeup air at a rate approximately equal to the difference between the exhaust air rate and 400 cubic feet per minute. Such makeup air systems shall be equipped with a means of closure and shall be automatically controlled to start and operate simultaneously with the exhaust system.

Exception: Where all appliances in the house are of sealed combustion, power-vent, unvented, or electric, the exhaust hood system shall be permitted to exhaust up to 600 cubic feet per minute (0.28 m³/s) without providing makeup air. Exhaust hood systems capable of exhausting in excess of 600 cubic feet per minute (0.28 m³/s) shall be provided with a makeup air at a rate approximately equal to the difference between the exhaust air rate and 600 cubic feet per minute.

Section M2005.2 is amended to read as follows:

M2005.2 Prohibited locations. Fuel-fired water heaters shall not be installed in a room used as a storage closet. Water heaters located in a bedroom or bathroom shall be installed in a sealed enclosure so that *combustion air* will not be taken from the living space. Access to such enclosure may be from the bedroom or bathroom when through a solid door, weather-stripped in accordance with the exterior door air leakage requirements of the *International Energy Conservation Code* and equipped with an *approved* self-closing device. Installation of direct-vent water heaters within an enclosure is not required.

Section G2408.3 (305.5) is deleted in its entirety.

Section G2412.5 (401.5) is amended by adding the following to the end of the section:

Both ends of each section of medium pressure gas piping shall identify its operating gas pressure with an *approved* tag. The tags are to be composed of aluminum or stainless steel and the following wording shall be stamped into the tag:

"WARNING: 1/2 to 5 psi gas pressure - Do Not Remove"

Section G2415.2.2 (402.2.2) is amended by adding a paragraph titled "Exception" to read as follows:

Exception: Corrugated stainless steel tubing (CSST) shall be a minimum of 1/2" (18 EDH).

Section G2415.10 (404.10) is amended to read as follows:

G2415.12 (404.12) Minimum burial depth. Underground *pipng* systems shall be installed a minimum depth of 18 inches (457 mm) below grade.

Section G2417.1 (406.1) is amended to read as follows:

G2417.1 (406.1) General. Prior to acceptance and initial operation, all *pipng* installations shall be inspected and *pressure tested* to determine that the materials, design, fabrication, and installation practices comply with the requirements of this *code*. The *permit* holder shall make the applicable tests prescribed in Sections 2417.1.1 through 2417.1.5 to determine compliance with the provisions of this *code*. The *permit* holder shall give reasonable advance notice to the *building official* when the *pipng* system is ready for testing. The *equipment*, material, power and labor necessary for the inspections and test shall be furnished by the *permit* holder and the *permit* holder shall be responsible for determining that the work will withstand the test pressure prescribed in the following tests.

Section G2417.4 is amended to read as follows:

G2417.4 (406.4) Test pressure measurement. Test pressure shall be measured with a manometer or with a pressure-measuring device designed and calibrated to read, record, or indicate a pressure loss caused by leakage during the *pressure test* period. The source of pressure shall be isolated before the *pressure tests* are made.

Section G2417.4.1 is amended to read as follows:

G2417.4.1 (406.4.1) Test pressure. The test pressure to be used shall be not less than 3 psig (20 kPa gauge), or at the discretion of the *Building Official*, the *pipng* and valves may be tested at a pressure of at least six (6) inches (152 mm) of mercury, measured with a manometer or slope gauge. For tests requiring a pressure of 3 psig, diaphragm gauges shall utilize a dial with a minimum diameter of three and one half inches (3 ½"), a set hand, 1/10 pound incrementation and pressure range not to exceed 6 psi for tests requiring a pressure of 3 psig. For tests requiring a pressure of 10 psig, diaphragm gauges shall utilize a dial with a minimum diameter of three and one-half inches (3 ½"), a set hand, a minimum of 2/10 pound incrementation and a pressure range not to exceed 20 psi. For welded piping, and for piping carrying gas at pressures in excess of fourteen (14) inches water column pressure (3.48 kPa) (1/2 psi) and less than 200 inches of water column pressure (52.2 kPa) (7.5 psi), the test pressure shall not be less than ten (10) pounds per square inch (69.6 kPa). For piping carrying gas at a pressure that exceeds 200 inches of water column (52.2 kPa) (7.5 psi), the test pressure shall be not less than one and one-half times the proposed maximum working pressure. Diaphragm gauges used for testing must display a current calibration and be in good working condition. The appropriate test must be applied to the diaphragm gauge used for testing.

Section G2417.4.2 is amended to read as follows:

G2417.4.2 (406.4.2) Test duration. The test duration shall be held for a length of time satisfactory to the *Building Official*, but in no case for less than fifteen (15) minutes. For welded *pipng*, and for *pipng* carrying gas at pressures in excess of fourteen (14) inches water column pressure (3.48 kPa), the test duration shall be held for a length of time satisfactory to the *Building Official*, but in no case for less than thirty (30) minutes.

Section G2420.1 (406.1) is amended by adding Section G2420.1.4 to read as follows:

G2420.1.4 Valves in CSST installations. Shutoff *valves* installed with corrugated stainless steel (CSST) *piping systems* shall be supported with an approved termination fitting, or equivalent support, suitable for the size of the *valves*, of adequate strength and quality, and located at intervals so as to prevent or damp out excessive vibration but in no case greater than 12-inches from the center of the *valve*. Supports shall be installed so as not to interfere with the free expansion and contraction of the system's *piping*, fittings, and *valves* between anchors. All *valves* and supports shall be designed and installed so they will not be disengaged by movement of the supporting *piping*.

Section G2420.5.1 (409.5.1) is amended to read as follows:

G2420.5.1 (409.5.1) Located within the same room. The shutoff valve ...*{intervening text unchanged}*... in accordance with the appliance manufacturer's instructions. A secondary shutoff valve must be installed within 3 feet (914 mm) of the firebox if appliance shutoff is located in the firebox.

Section G2421.1 (410.1) is amended to read as follows:

G2421.1 (410.1) Pressure regulators. A line *pressure regulator* shall be ... *{intervening text unchanged}*... *approved* for outdoor installation. Access to *regulators* shall comply with the requirements for access to *appliances* as specified in Section M1305.

Exception: A passageway or level service space is not required when the *regulator* is capable of being serviced and removed through the required *attic* opening.

Section G2422.1.2.3 (411.1.3.3) is amended by deleting paragraphs 1 and 4 under "Exceptions."

Section G2445.2 (621.2) is amended by adding a paragraph titled "Exception" to read as follows:

Exception: Existing *approved unvented room heaters* may continue to be used in *dwelling units*, in accordance with the *code* provisions in effect when installed, when *approved* by the *Building Official* unless an unsafe condition is determined to exist as described in *International Fuel Gas Code* Section 108.7 of the *Fuel Gas Code*.

Section G2448.1.1 (624.1.1) is amended read as follows:

G2448.1.1 (624.1.1) Installation requirements. The requirements for *water heaters* relative to access, sizing, *relief valves*, drain pans and scald protection shall be in accordance with this *code*.

Section P2801.6.1 is amended to read as follows:

Section P2801.6.1 Pan size and drain. The pan shall be not less than 11/2 inches (38 mm) in depth and shall be of sufficient size and shape to receive all dripping or condensate from the tank or water heater. The pan shall be drained by an indirect waste pipe having a diameter of not less than 3/4 inch (19 mm). Piping for safety pan drains shall be of those materials listed in Table 605.4. Multiple pan drains may terminate to a single discharge piping system when

approved by the administrative authority and permitted by the manufactures installation instructions and installed with those instructions.

Section P2801.7 is amended by adding an “Exception” to read as follows:

Exceptions: Electric Water Heater

Section P2804.6.1 is amended to read as follows

Section P2804.6.1 Requirements for discharge piping. The discharge piping serving a pressure relief valve, temperature relief valve or combination thereof shall:

1. Not be directly connected to the drainage system.
2. Discharge through an air gap.
3. Not be smaller than the diameter of the outlet of the valve served and shall discharge full size to the air gap.
4. Serve a single relief device and shall not connect to piping serving any other relief device or equipment.

Exception: Multiple relief devices may be installed to a single T & P discharge piping system when approved by the administrative authority and permitted by the manufactures installation instructions and installed with those instructions.

5. Discharge, to an indirect waste receptor or to the outdoors.

[remaining text is unchanged]

Section P2902.5.3 is amended to read as follows:

P2902.5.3 Lawn irrigation systems. The potable water supply to lawn irrigation systems shall be protected against backflow by an atmospheric-type vacuum breaker, a pressure-type vacuum breaker, a double-check assembly or a reduced pressure principle backflow preventer. A valve shall not be installed downstream from an atmospheric vacuum breaker. Where chemicals are introduced into the system, the potable water supply shall be protected against backflow by a reduced pressure principle backflow preventer.

Section P3003.9 is amended by deleting the paragraph titled “Exception”.

Section P3111, including all subsections, is deleted in its entirety.

Section P3112.2 is amended in its entirety to read as follows:

P3112.2 Installation. Traps for island sinks and similar equipment shall be roughed in above the floor and may be vented by extending the vent as high as possible, but not less than the drain board height and then returning it downward and connecting it to the horizontal sink drain immediately downstream from the vertical fixture drain. The return vent shall be connected to the horizontal drain through a wye-branch fitting and shall, in addition, be provided with a foot vent taken off the vertical fixture vent by means of a wye-branch immediately below the floor and extending to the nearest partition and then through the roof to the open air or may be

connected to other vents at a point not less than six (6) inches (152 mm) above the flood level rim of the fixtures served. Drainage fittings shall be used on all parts of the vent below the floor level and a minimum slope of one-quarter (1/4) inch per foot (20.9 mm/m) back to the drain shall be maintained. The return bend used under the drain board shall be a one (1) piece fitting or an assembly of a forty-five (45) degree (0.79 radius), a ninety (90) degree (1.6 radius) and a forty-five (45) degree (0.79 radius) elbow in the order named. Pipe sizing shall be as elsewhere required in this Code. The island sink drain, upstream of the return vent, shall serve no other fixtures. An accessible cleanout shall be installed in the vertical portion of the foot vent.

Appendix Q is re-titled Swimming Pools, Spas and Hot Tubs and amended to read as follows:

Appendix Q. Swimming Pools, Spas and Hot Tubs.

SECTION AQ101 GENERAL

AQ101.1 General. The provisions of this appendix shall control the design and construction of swimming pools, spas and hot tubs installed in or on the lot of a one- or two-family dwelling.

AQ101.2 Pools in flood hazard areas. Pools that are located in flood hazard areas established by Table R301.2(1), including above-ground pools, on-ground pools and in-ground pools that involve placement of fill, shall comply with Section AQ101.2.1 or AQ101.2.2.

Exception: Pools located in riverine flood hazard areas which are outside of designated floodways.

AQ101.2.1 Pools located in designated floodways. Where pools are located in designated floodways, documentation shall be submitted to the building official which demonstrates that the construction of the pool will not increase the design flood elevation at any point within the jurisdiction.

AQ101.2.2 Pools located where floodways have not been designated. Where pools are located where design flood elevations are specified but floodways have not been designated, the applicant shall provide a floodway analysis that demonstrates that the proposed pool will not increase the design flood elevation more than 1 foot (305 mm) at any point within the jurisdiction.

SECTION AQ102 DEFINITIONS

AQ102.1 General. For the purposes of these requirements, the terms used shall be defined as follows and as set forth in Chapter 2.

ABOVE-GROUND/ON-GROUND POOL. See "Swimming pool."

BARRIER. A fence, wall, building wall or combination thereof which completely surrounds the swimming pool and obstructs access to the swimming pool.

HOT TUB. See "Swimming pool."

IN-GROUND POOL. See "Swimming pool."

RESIDENTIAL. That which is situated on the premises of a detached one- or two-family dwelling, or a one-family townhouse not more than three stories in height.

SPA, NONPORTABLE. See "Swimming pool."

SPA, PORTABLE. A nonpermanent structure intended for recreational bathing, in which all controls, water-heating and water-circulating equipment are an integral part of the product.

SWIMMING POOL. Any structure intended for swimming or recreational bathing that contains water more than 24 inches (610 mm) deep. This includes in-ground, above-ground and on-ground swimming pools, hot tubs and spas.

SWIMMING POOL, INDOOR. A swimming pool which is totally contained within a structure and surrounded on all four sides by the walls of the enclosing structure.

SWIMMING POOL, OUTDOOR. Any swimming pool which is not an indoor pool.

SECTION AG103 SWIMMING POOLS

AQ103.1 In-ground pools. In-ground pools shall be designed and constructed in compliance with ANSI/NSPI-5.

AQ103.2 Above-ground and on-ground pools. Above-ground and on-ground pools shall be designed and constructed in compliance with ANSI/NSPI-4.

AQ103.3 Pools in flood hazard areas. In flood hazard areas established by Table R301.2(1), pools in coastal high-hazard areas shall be designed and constructed in compliance with ASCE 24.

SECTION AQ104 SPAS AND HOT TUBS

AQ104.1 Permanently installed spas and hot tubs. Permanently installed spas and hot tubs shall be designed and constructed in compliance with ANSI/NSPI-3.

AQ104.2 Portable spas and hot tubs. Portable spas and hot tubs shall be designed and constructed in compliance with ANSI/NSPI-6.

SECTION AQ105 BARRIER REQUIREMENTS

AQ105.1 Application. The provisions of this appendix shall control the design of barriers for residential swimming pools, spas and hot tubs. These design controls are intended to provide protection against potential drownings and near-drownings by restricting access to swimming pools, spas and hot tubs.

AQ105.2 Outdoor swimming pool. An outdoor swimming pool, including an in-ground, above-ground or on-ground pool, hot tub or spa shall be surrounded by a barrier which shall comply with the following:

1. The top of the barrier shall be at least 48 inches (1219mm) above grade measured on the side of the barrier, which faces away from the swimming pool. The maximum vertical clearance between grade and the bottom of the barrier shall be 2 inches (51mm)

measured on the side of the barrier, which faces away from the swimming pool. Where the top of the pool structure is above grade, such as an above-ground pool, the barrier may be at ground level, such as the pool structure, or mounted on top of the pool structure. Where the barrier is mounted on top of the pool structure, the maximum vertical clearance between the top of the pool structure and the bottom of the barrier shall be 4 inches (102mm).

2. Openings in the barrier shall not allow passage of a 4-inch-diameter (102mm) sphere.
3. Solid barriers which do not have openings, such as a masonry or stone wall, shall not contain indentations or protrusions except for normal construction tolerances and tooled masonry joints.
4. Where the barrier is composed of horizontal and vertical members and the distance between the tops of the horizontal members is less than 45 inches (1143mm), the horizontal members shall be located on the swimming pool side of the fence. Spacing between vertical members shall not exceed 1.75 inches (44mm) in width. Where there are decorative cutouts within vertical members, spacing within the cutouts shall not exceed 1.75 inches (44 mm) in width.
5. Where the barrier is composed of horizontal and vertical members and the distance between the tops of the horizontal members is 45 inches (1143 mm) or more, spacing between vertical members shall not exceed 4 inches (102 mm). Where there are decorative cutouts within vertical members, spacing within the cutouts shall not exceed 1.75 inches (44 mm) in width.
6. Maximum mesh size for chain link fences shall be a 2.25-inch (57 mm) square unless the fence is provided with slats fastened at the top or the bottom which reduce the openings to not more than 1.75 inches (44 mm).
7. Where the barrier is composed of diagonal members, such as a lattice fence, the maximum opening formed by the diagonal members shall not be more than 1.75 inches (44 mm).
8. Access gates shall comply with the requirements of Section AQ105.2, Items 1 through 7, and shall be equipped to accommodate a locking device. Pedestrian access gates shall open outward away from the pool and shall be self-closing and have a self-latching device. Gates other than pedestrian access gates shall have a self-latching device. Where the release mechanism of the self-latching device is located less than 54 inches (1372 mm) from the bottom of the gate, the release mechanism and openings shall comply with the following:
 - 8.1. The release mechanism shall be located on the pool side of the gate at least 3 inches (76 mm) below the top of the gate, and
 - 8.2 The gate and barrier shall have not opening greater than 0.5 inch (13 mm) within 18 inches (457 mm) of the release mechanism.
9. Where a wall of a dwelling serves a part of the barrier one of the following conditions shall be met:

- 9.1. The pool shall be equipped with a powered safety cover in compliance with ASTM F1346; or
 - 9.2. Doors with direct access to the pool through that wall shall be equipped with an alarm which produces an audible warning when the door and/or its screen, if present, are opened. The alarm shall be listed and labeled in accordance with UL 2017. The deactivation switch (es) shall be located at least 54 inches (1372 mm) above the threshold of the door; or
 - 9.3. Other means of protection, such as self-closing doors with self-latching devices, which are approved by the governing body, shall be acceptable as long as the degree of protection afforded is not less than the protection afforded by Item 9.1 or 9.2 described above.
10. Where an above-ground pool structure is used as a barrier or where the barrier is mounted on top of the pool structure, and the means of access is a ladder or steps, then:
- 10.1. The ladder or steps shall be capable of being secured, locked or removed to prevent access, or
 - 10.2. The ladder or steps shall be surrounded by a barrier which meets the requirements of Section AQ105.2, Items 1 through 9. When the ladder or steps are secured, locked or removed, any opening created shall not allow the passage of a 4-inch diameter (102 mm) sphere.

AQ105.3 Indoor swimming pool. Walls surrounding an indoor swimming pool shall comply with Section AQ105.2, Item 9.

AQ105.4 Prohibited locations. Barriers shall be located so as to prohibit permanent structures, equipment or similar objects from being used to climb them.

AQ105.5 Barrier exceptions. Spas or hot tubs with a safety cover which complies with ASTM F 1346, as listed in Section AQ107, shall be exempt from the provisions of this appendix

SECTION AQ106 ENTRAPMENT PROTECTION FOR SWIMMING POOL AND SPA SUCTION OUTLETS

AQ106.1 General. Suction outlets shall be designed and installed in accordance with ANSI/APSP-7.

SECTION AQ107 ABBREVIATIONS

AQ107.1 General.

ANSI—American National Standards Institute
11 West 42nd Street
New York, NY 10036

APSP—Association of Pool and Spa Professionals
NSPI—National Spa and Pool Institute
2111 Eisenhower Avenue
Alexandria, VA 22314

ASCE—American Society of Civil Engineers
1801 Alexander Bell Drive
Reston, VA 98411-0700

ASTM—ASTM International
100 Barr Harbor Drive
West Conshohocken, PA 19428

UL—Underwriters Laboratories, Inc.
333 Pfingsten Road
Northbrook, IL 60062-2096

SECTION AQ108 REFERENCED STANDARDS

AQ108.1 General.

ANSI/NSP

ANSI/NSPI-3—99	Standard for Permanently Installed Residential Spas	AQ104.1
ANSI/NSPI-4—99	Standard for Above-ground/ On-ground Residential Swimming Pools	AQ103.2
ANSI/NSPI-5—03	Standard for Residential In-ground Swimming Pools	AQ103.1
ANSI/NSPI-6—99	Standard for Residential Portable Spas	AQ104.2

ANSI/APSP

ANSI/APSP-7—06	Standard for Suction Entrapment Avoidance in Swimming Pools, Wading Pools, Spas, Hot Tubs and Catch Basins	AQ106.1
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ASCE

ASCE/SEI-24—05	Flood-resistant Design and Construction	AQ103.3
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ASTM

ASTM F 1346—91 (2003)	Performance Specification for Safety Covers and Labeling Requirements for All Covers for Swimming Pools Spas and Hot Tubs	AQ105.2, AQ105.5
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UL

UL 2017—2000	Standard for General-purpose Signaling Devices and Systems—with revisions through June 2004	AQ105.2
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Sec. 22-363 Fees and Charges.

Any and all fees and charges proscribed by the Residential Code, whether or not originally adopted by ordinance, shall be adopted or amended by resolution approved by the city council and incorporated into an official schedule of fees, a copy of which shall be placed on file and maintained in the office of the city secretary and made available for public inspection.

Sec. 22-364 Conflicts with Zoning Regulations

To the extent of any irreconcilable conflicts between the Residential Code and the provisions of Chapter 122 of this Code of Ordinances, as amended, the regulation imposing the more stringent requirement(s) shall control.

Sec. 22-365 Penalty

Any person, firm or corporation violating any of the provisions or terms of this Division shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of this Code of Ordinances.

SECTION 2. Except as provided in Section 1 of this Ordinance, all provisions of the Ordinances of the City of Lake Dallas, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the Ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. An offense committed before the effective date of this ordinance is governed by prior law and the provisions of the Code of Ordinances, as amended, in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 4. Should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Ordinance as a whole.

SECTION 5. Any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of the Code of Ordinances.

SECTION 6. This ordinance shall take effect on the first day of the calendar month following its passage and publication in accordance with the provisions of the state law and the Charter of the City of Lake Dallas.

**DULY PASSED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS ON THE
11TH DAY OF JANUARY, 2018.**

APPROVED:

Michael Barnhart, Mayor

ATTEST:

Codi Delcambre, TRMC, City Secretary

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney
(kbl:1/4/18:94567)



CITY COUNCIL
AGENDA MEMO

Prepared By: Donna Boner, Finance/HR Director

January 11, 2018

**Revising the City of Lake Dallas Master Fee Schedule, Community Relations
Section, Park Rentals**

DESCRIPTION:

Consider approval of a Resolution authorizing a rate adjustment to the City of Lake Dallas Master Fee Schedule for the rental of the pavilion at Willow Grove Park.

FINANCIAL CONSIDERATION:

The Parks and Rec Board is suggesting a rate adjustment from \$30/hour with a \$200 deposit to \$75/day with a \$75 deposit.

RECOMMENDED MOTIONS:

I move to approve/deny a change to the City of Lake Dallas Master Fee Schedule to adjust the rate for the rental and deposit of the pavilion at Willow Grove Park.

ATTACHMENT(S):

Park & Rec Board Meeting Minutes for October 17, 2017
Proposed Fee Schedule with changes

Lake Dallas Parks and Rec. Board

Meeting Minutes

October 17, 2017

I. Call to order

Meeting called to order at 7:05pm

II. Roll call

Roll Call Conducted by Wayne James. In Attendance Were Board Members, Dana Rhodes, Wayne James, Raymond Daniels and Margaret McCarty. Cheryl McClain was present as Council liaison. Devin Shields Present as City of Lake Dallas Liaison.

III. Open issues

- 1) No Public Comments
- 2) City Manager John Cabrales gave an update on upcoming and future events.
- 3) Update given on Parks
- 4) Discussion and vote on Willow Grove Park Pavilion rate adjustment. From current \$30/hr (\$15/hr for non-profits) and \$200 deposit, to \$75/day and a \$75 deposit. Unanimously voted in favor of the rate adjustment.
- 5) Park Financial Reports given to members. No discussion.
- 6) City Manager John Cabrales gave a brief presentation to discuss the future uses and plans for Willow Grove Park

IV. New business

- a) Further discussion of future uses and policies of Willow Grove Park

V. Adjournment

Meeting Adjourned by Wayne James at 8:02pm.

Minutes submitted by: Devin Shields

Minutes approved by:

Wayne James

City of Lumberton
Master Fee Schedule
Fiscal Year 2018

Fee	Fee Amount	Code Reference
Community Relations		
Willow Grove Park Camping		
Primitive	\$15/night	74-112(1)
RV (w/water & electric)	\$25/ night	74-112(2)
Key Deposit for water & electric	\$15 refundable	74-112(3)
Primitive - Senior Rate	\$8/night	
RV - Senior Rate	\$15/night	
Primitive - TACO member	\$9.90/night	
RV - TACO member	\$18/night	
Willow Grove Park Day Use and Boat Ramp		
Boat Ramp Daily Use fee	\$10/day	
Boat Ramp Annual Pass (Lake Dallas Resident)	\$40/yr	
Boat Ramp Annual Pass (Additional Vehicle)	\$5/yr per vehicle (Residents only)	
Entrance Fee	\$5/day/vehicle	
Entrance Fee Annual Pass (Lake Dallas Resident)	No charge	
Entrance Fee Annual Pass (Additional Vehicle)	\$5/yr	
Replacement fee for lost pass	\$5	
Community Room & Community Kitchen Rental		
Deposit - Lake Dallas resident	\$300 \$500 w/kitchen	
Deposit - non-resident	\$500 \$750 w/kitchen	
Rental Rate - Lake Dallas resident	\$30/hour \$50/hour w/kitchen	
Rental Rate - non-resident	\$60/hour \$80/hour w/kitchen	
Rental Rate - Lake Dallas non-profit/civic	\$10/hour \$20/hour w/kitchen	
Cleaning Fee (deducted from refundable deposit)	\$100/room \$200/room w/kitchen	
Cleaning Fee for Lake Dallas non-profit/civic	\$50/room \$100/room w/kitchen	
Building Attendant Fee/Community Room Rental	\$25/hour; 2 hour minimum	
Park Rental		
City Park	\$200/Deposit \$30/hr \$15/hr/non-profits;civic	
Community Park	\$50 Deposit \$20/hr \$10/hr/non-profits;civic	
River Oaks Park	\$50 Deposit \$20/hr \$10/hr/non-profits;civic	
Thousand Oaks Park	\$50 Deposit \$20/hr \$10/hr/non-profits;civic	
Willow Grove Pavillion	\$75/Deposit \$75/day \$15/hr/non-profits;civic	
City Park Soccer Field	\$1.75 per non-resident child	
Event Vendors (Mardi Gras)		
10 x 10 booth	\$85	
20 x 10 booth	\$135	\$25
Electricity		
Event Vendors (July 4th)		
10 x 10 booth/Lake Dallas Resident	\$75	
20 x 10 booth/Lake Dallas Resident	\$100	
10 x 10 booth	\$85	
20 x 10 booth	\$135	\$25
Electricity		

**CITY OF LAKE DALLAS, TEXAS
RESOLUTION NO. 01112018-_____**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, AMENDING THE MASTER FEE SCHEDULE RELATING TO FEES FOR RENTAL OF THE WILLOW GROVE PARK PAVILLION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Parks and Recreation Board has recommended a revision to the fees to be paid for the rental of the pavilion at Willow Grove Park; and

WHEREAS, the City Council finds it in the public interest to concur in the above recommendation;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

SECTION 1. The City of Lake Dallas Master Fee Schedule relating to the rental of the pavilion at Willow Grove Park is amended as follows:

Park Rental		
Fee	Fee Amount	Code Reference
Willow Grove Pavilion	\$75/day (regardless of length of rental)/\$75 deposit	

SECTION 2. This Resolution shall take effect immediately upon its passage.

PASSED AND APPROVED this the 11th day of January, 2018.

APPROVED:

Michael Barnhart, Mayor

ATTEST:

Codi Delcambre, TRMC, City Secretary

APPROVED AS TO FORM

Kevin B. Laughlin, City Attorney
(kbl:1/5/18:94626)



CITY COUNCIL
AGENDA MEMO

Prepared By: Daniel Carolla, Chief of Police

January 11, 2018

**Revising the City of Lake Dallas Master Fee Schedule, Animal Services Section,
Permits for Prohibited/Exotic Animals**

DESCRIPTION:

Consider approval of a Resolution authorizing a change to the City of Lake Dallas Master Fee Schedule to include a permit fee for prohibited/exotic animals.

BACKGROUND INFORMATION:

Article IX, Section 18-321 of the Municipal Code for the City of Lake Dallas states that "It is unlawful for any person to keep any prohibited or exotic animal in the city limits, except with a valid permit issued by the animal control center. A permit must be obtained through the animal control center, only after inspection of the premises, and the appropriate fee shall be paid."

The 2018 City of Lake Dallas Master Fee Schedule states "No longer Allowed" in the place of a fee amount.

FINANCIAL CONSIDERATION:

Staff is suggesting a fee of \$25.00 annually for each prohibited/exotic animal permit issued.

RECOMMENDED MOTIONS:

I move to approve a Resolution authorizing a change to the City of Lake Dallas Master Fee Schedule to include an annual \$25 permit fee for prohibited/exotic animals.

ATTACHMENT(S):

1. Master Fee Schedule
2. December 1, 2017 Memo from Chief Carolla



212 Main Street · Lake Dallas, Texas 75065 · (940) 497-2226 · (940) 497-4485 Fax
www.lakedallas.com · lakedallas@lakedallas.com

MEMORANDUM

TO: Honorable Mayor and City Council Members

SUBJECT: Exotic and Prohibited Animals and Master Fee Schedule

DATE: December 1, 2017

In November of 2017, the City of Lake Dallas Animal Services took possession of a ball python that was found by the Lake Dallas Police Department. During the five-day “stray hold” period, I reviewed our process for returning animals such as the python to their owners in the event the owner would have presented themselves to claim the animal. I discovered three things during my research. First, the City of Lake Dallas Municipal Code 18-1 clearly defines what is an exotic or prohibited animal. Pythons fall under the category of prohibited animals.

Exotic animal means lions, monkeys, elephants, kangaroos and any other animal that is not a native of this area.

Prohibited animal means an animal not normally considered domesticated, including but not limited to the following: venomous lizard, poisonous snake, boa, python, leopard, cougar, lion, lynx, wolf, coyote, weasel, ferret, mink, racoon [raccoon], skunk, fox, bear, elephant, kangaroo, possum, armadillo, monkey, chimpanzee, antelope, deer, or any other exotic or wild animals capable of, or inclined to do, serious bodily harm to humans or other animals or fowl.

Second, Municipal Code 18-321 *Permit to Keep* has established a process for permitting such animals.

(a) Required. It is unlawful for any person to keep any prohibited or exotic animal in the city limits, except with a valid permit issued by the animal control center. A permit must be obtained through the animal control center, only after inspection of the premises, and the appropriate fee shall be paid.

Lastly, there is a fee associated with this permit and references the City of Lake Dallas Master Fee Schedule. When I consulted the Master Fee Schedule for 2018, the words “No longer allowed” were written in place of the fee amount. I believe this to be problematic because the

Municipal Code contains a lawful pathway to permit exotic or prohibited animals, however the process cannot be completed without the establishment of a fee.

On July 26, 2012, the Lake Dallas City Council adopted City Ordinance Number 2012-13, which amended sections of the Municipal Code, including section 18-321 *Permit to Keep*, and relocated the various fees listed in the City of Lake Dallas Municipal Code into a master fee schedule. Prior to moving the fee for 18-321 *Permit to Keep* to the Master Fee Schedule, the fee for permitting to keep exotic or prohibited animals was \$25.00 annually, per animal. I cannot explain why the Master Fee Schedule was not updated at that time and this fee was not adopted into the new fee schedule. In order to make the process for permitting to keep exotic or prohibited animals complete, I recommend that the fee of \$25.00 annually, per animal be added back to the City of Lake Dallas Master Fee Schedule for 2018.

I have placed a consent agenda item on the Dec. 14 council agenda that will allow you to approve a revision to the Master Fee Schedule and reinstate the \$25.00 annual permit fee per animal. This will allow us to complete the permit procedure that we have in place. Please feel free to contact me if you have any questions.

Daniel Carolla
Chief of Police
Lake Dallas Police Department

cc: John Cabrales Jr., Interim City Manager

CITY OF LAKE DALLAS, TEXAS
ORDINANCE NO: _____

AN ORDINANCE OF THE CITY OF LAKE DALLAS, TEXAS AMENDING CITY OF LAKE; DALLAS CODE OF ORDINANCES CHAPTER 18 “ANIMALS”, ARTICLE IX “PROHIBITED AND EXOTIC ANIMALS” SECTION 18-321 “PERMIT TO KEEP” BY PROVIDING FOR THE PERMIT FEE TO BE ESTABLISHED AS PART OF THE CITY’S MASTER FEE SCHEDULE; AMENDING THE MASTER FEE SCHEDULE TO ESTABLISH THE PERMIT FEE TO BE PAID PURSUANT TO SAID SECTION 18-321; PROVIDING FOR SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 18-321(a) requires the payment of an “appropriate fee” with for a permit issued for the keeping of prohibited or exotic animals within the City without establishing such fee or providing for how such fee should be established; and

WHEREAS, the City Council of the City of Lake Dallas, Texas, finds it to be in the public interest to amend Section 18-321(a) of the Code of Ordinances to provide that the required fee be established as part of the City’s Master Fee Schedule and to amend the Master Fee Schedule establishing said fee;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, THAT:

SECTION 1. Subsection (a) of Section 18-231 of the Code of Ordinances of the City of Lake Dallas is amended to read as follows:

(a) Required. It is unlawful for any person to keep any prohibited or exotic animal in the city limits, except with a valid permit issued by the animal control center. A permit must be obtained through the animal control center, only after inspection of the premises, and the fee set forth in the city’s master fee schedule has been paid.

SECTION 2. The City’s Master Fee Schedule shall be amended to provide that the fee to be paid for a permit issued pursuant to Section 18-231 of the Code of Ordinances shall be \$25.00.

SECTION 3. Should any provisions of this ordinance be held or determined to be unconstitutional, illegal or invalid, such holding shall not affect the remaining portions hereof, which are declared to be severable.

SECTION 4. This ordinance shall take effect immediately from and after its passage and the publication of the caption as the law in such cases provides.

DULY PASSED BY the City Council of the City of Lake Dallas, Texas on the 14th day of December, 2017.

APPROVED:

Michael Barnhart, Mayor

ATTEST:

Codi Delcambre, TRMC
City Secretary

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney
(kbl:12/6/17:93866)



**CITY COUNCIL
AGENDA MEMO**

Prepared By: John Cabrales Jr, City Manager

January 11, 2018

ICMA-RC

DESCRIPTION:

Consider and Act on a Resolution authorizing the establishment of a deferred compensation plan to be administered by ICMA Retirement Corporation, to provide reasonable retirement for employees wishing to participate.

BACKGROUND INFORMATION:

ICMA Retirement Corporation's (ICMA-RC) mission is to help public sector employees build retirement security. Founded in 1972, ICMA-RC is a non-profit independent financial services corporation based in Washington, D.C., focused on providing retirement plans and related services for more than one million public sector participant accounts and more than 9,000 retirement plans. ICMA-RC associates are dedicated every day to serving those who serve our communities.

The establishment of a deferred compensation plan for Lake Dallas employees serves the interest of the City by enabling it to provide reasonable retirement security for its employees and by assisting in the attraction and retention of competent personnel. The deferred compensation plan will be administered by ICMA-RC and some or all of the funds will be invested in VantageTrust, a trust established by public employers for the collective investment of funds held under their retirement and deferred compensation plans. The funds invested in this deferred compensation plan are solely those of the employee, if they elect to participate, and at no cost to the City. The only cost to the City is the amount agreed to in the City Manager's Employment Contract.

FINANCIAL CONSIDERATION:

There is no cost to the City for participation in the ICMA-RC deferred compensation plan. The funds being invested in ICMA-RC's plan are solely funds that employees have decided to defer from their compensation.

RECOMMENDED MOTIONS:

I move to approve/deny the authorization to establish a deferred compensation plan to be administered by ICMA Retirement Corporation, to provide reasonable retirement for employees wishing to participate.

ATTACHMENT(S):

1. Resolution

SUGGESTED RESOLUTION
FOR A LEGISLATIVE BODY RELATING TO A 457 DEFERRED COMPENSATION PLAN

Account Number 30- 7537

Name of Employer: City of Lake Dallas

State: Texas

Title of Program Coordinator: City Secretary
(see definition below for duties of Program Coordinator)

Resolution of the above named Employer ("Employer")

WHEREAS, the Employer has employees rendering valuable services; and

WHEREAS, the establishment of a deferred compensation plan for such employees serves the interests of the Employer by enabling it to provide reasonable retirement security for its employees, by providing increased flexibility in its personnel management system, and by assisting in the attraction and retention of competent personnel; and

WHEREAS, the Employer has determined that the establishment of a deferred compensation plan to be administered by the ICMA Retirement Corporation serves the above objectives; and

WHEREAS, the Employer desires that its deferred compensation plan be administered by the ICMA Retirement Corporation, and that some or all of the funds held under such plan be invested in VantageTrust, a trust established by public employers for the collective investment of funds held under their retirement and deferred compensation plans;

NOW THEREFORE BE IT RESOLVED that the Employer hereby adopts the deferred compensation plan (the "Plan") in the form of: (Select one)

☒ The ICMA Retirement Corporation Deferred Compensation Plan and Trust, referred to as Appendix A

☐ The plan provided by the Employer (executed copy attached hereto).

BE IT FURTHER RESOLVED that the Employer hereby adopts the Declaration of Trust of VantageTrust, attached hereto as Appendix B, intending this adoption to be operative with respect to any retirement or deferred compensation plan subsequently established by the Employer, if the assets of the plan are to be invested in VantageTrust.

BE IT FURTHER RESOLVED that the assets of the Plan shall be held in trust, with the Employer serving as trustee, for the exclusive benefit of the Plan participants and their beneficiaries, and the assets shall not be diverted to any other purpose.

BE IT FURTHER RESOLVED that the Employer hereby agrees to serve as trustee under the Plan.

BE IT FURTHER RESOLVED that the City Secretary (use title of official, not name) shall be the coordinator for this program; shall receive necessary reports, notices, etc. from ICMA Retirement Corporation or VantageTrust; shall cast, on behalf of the Employer, any required votes under VantageTrust; Administrative duties to carry out the plan may be assigned to the appropriate departments, and is authorized to execute all necessary agreements with ICMA Retirement Corporation incidental to the administration of the Plan.

I, _____, Clerk of the (City, County, etc.) of _____, do hereby certify that the foregoing resolution, proposed by _____, in the (Council Member, Trustee, etc.) of _____ was duly passed and adopted in the (Council, Board, etc.) of the (City, County, etc.) of _____ at regular meeting thereof assembled this _____ day of _____, 20____, by the following vote:

AYES:

NAYS:

ABSENT:

(Seal)

Clerk of the (City, County, etc.)

ADMINISTRATIVE SERVICES AGREEMENT

Between

ICMA Retirement Corporation

and

City of Lake Dallas

Type: 457

Account #: 307537

ADMINISTRATIVE SERVICES AGREEMENT

This Administrative Services Agreement (“Agreement”), made as of the day of , 20____ between the International City Management Association Retirement Corporation (“ICMA-RC”), a nonprofit corporation organized and existing under the laws of the State of Delaware, and the City of Lake Dallas (“Employer”), a City organized and existing under the laws of the State of Texas with an office at 212 Main Street, Lake Dallas, Texas 75065.

RECITALS

Employer acts as public plan sponsor of a retirement plan (“Plan”), and in that capacity, has responsibility to obtain administrative services and investment alternatives for the Plan;

VantageTrust is a group trust established and maintained in accordance with New Hampshire Revised Statutes Annotated section 391:1 and Internal Revenue Service Revenue Ruling 81-100, 1981-1 C.B. 326, which provides for the commingled investment of retirement funds;

ICMA-RC acts as investment adviser to VantageTrust Company, LLC, the Trustee of VantageTrust;

ICMA-RC has designed, and VantageTrust offers, a series of separate funds (the “Funds”) for the investment of plan assets as referenced in VantageTrust’s principal disclosure documents, the VantageTrust Disclosure Memorandum and the Funds’ Fact Sheets (together, “VT Disclosures”); and

In addition to serving as investment adviser to VantageTrust Company LLC, ICMA-RC provides a range of services to public employers for the operation of employee retirement plans including, but not limited to, communications concerning investment alternatives, account maintenance, account recordkeeping, investment and tax reporting, transaction processing, benefit disbursement, and asset management.

AGREEMENTS

1. Appointment of ICMA-RC

Employer hereby appoints ICMA-RC as Administrator of the Plan to perform all nondiscretionary functions necessary for the administration of the Plan. The functions to be performed by ICMA-RC shall be those set forth in Exhibit A to this Agreement.

2. Adoption of Trust

Employer has adopted the Declaration of Trust of VantageTrust Company and agrees to the commingled investment of assets of the Plan within VantageTrust. Employer agrees that the investment, management, and distribution of amounts deposited in VantageTrust shall be subject to the Declaration of Trust, as it may be amended from time to time and shall also be subject to terms and conditions set forth in disclosure documents (such as the VT Disclosures or Employer Bulletins) as those terms and conditions may be adjusted from time to time.

3. Employer Duty to Furnish Information

Employer agrees to furnish to ICMA-RC on a timely basis such information as is necessary for ICMA-RC to carry out its responsibilities as Administrator of the Plan, including information needed to allocate individual participant accounts to Funds in VantageTrust, and information as to the employment status of participants, and participant ages, addresses, and other identifying information (including tax identification numbers). Employer also agrees that it will notify ICMA-RC in a timely manner regarding changes in staff as it relates to various roles. This is to be completed through the online EZLink employer contact options. ICMA-RC shall be entitled to rely upon the accuracy of any information that is furnished to it by a responsible official of the Employer or any information relating to an individual participant or beneficiary that is furnished by such participant or beneficiary, and ICMA-RC shall not be responsible for any error arising from its reliance on such information. ICMA-RC will provide reports, statements and account information to the Employer through EZLink, the online plan administrative tool.

Employer is required to send in contributions through EZLink, the online plan administration tool provided by ICMA-RC. Alternative electronic methods may be allowed, but must be approved by ICMA-RC for use. Contributions may not be sent through paper submittal documents.

To the extent Employer selects third-party funds that do not have fund profile information provided to ICMA-RC through our electronic data feeds from external sources (such as Morningstar) or third party fund providers, the Employer is responsible for providing to ICMA-RC timely fund investment updates for disclosure to Plan participants. Such updates may be provided to ICMA-RC through the Employer's investment consultant or other designated representative.

Failure to provide timely fund profile update information, including the source of the information, may result in a lack of fund information for participants, as ICMA-RC will remove outdated fund profile information from the systems that provide fund information to Plan participants.

4. Certain Representations and Warranties

ICMA-RC represents and warrants to Employer that:

- (a) ICMA-RC is a non-profit corporation with full power and authority to enter into this Agreement and to perform its obligations under this Agreement. The ability of ICMA-RC to serve as investment adviser to VantageTrust is dependent upon the continued willingness of VantageTrust for ICMA-RC to serve in that capacity.
- (b) ICMA-RC is an investment adviser registered as such with the U.S. Securities and Exchange Commission under the Investment Advisers Act of 1940, as amended.
- (c) ICMA-RC shall maintain and administer the Plan in accordance with the requirements for eligible deferred compensation plans under Section 457 of the Internal Revenue Code and other applicable federal law; provided, however, that ICMA-RC shall not be responsible for the eligible status of the Plan in the event that the Employer directs ICMA-RC to administer the Plan or disburse assets in a manner inconsistent with the requirements of Section 457 or otherwise causes the Plan not to be carried out in accordance with its terms. Further, in the event that the Employer uses its own customized plan document, ICMA-RC shall not be responsible for the eligible status of the Plan to the extent affected by terms in the Employer's plan document that differ from those in ICMA-RC's standard plan document. ICMA-RC shall not be responsible for monitoring state or local law applicable to retirement plans or for administering the Plan in compliance with local or state requirements unless Employer notifies ICMA-RC of any such local or state requirements.

Employer represents and warrants to ICMA-RC that:

- (d) Employer is organized in the form and manner recited in the opening paragraph of this Agreement with full power and authority to enter into and perform its obligations under this Agreement and to act for the Plan and participants in the manner contemplated in this Agreement. Execution, delivery, and performance of this Agreement will not conflict with any law, rule, regulation or contract by which the Employer is bound or to which it is a party.
- (e) Employer understands and agrees that ICMA-RC's sole function under this Agreement is to act as recordkeeper and to provide administrative,

investment or other services at the direction of Plan participants, the Employer, its agents or designees in accordance with the terms of this Agreement. Under the terms of this Agreement, ICMA-RC does not render investment advice, is not the Plan Administrator or Plan Sponsor as those terms are defined under applicable federal, state, or local law, and does not provide legal, tax or accounting advice with respect to the creation, adoption or operation of the Plan and its related trust. ICMA-RC does not perform any service under this Agreement that might cause ICMA-RC to be treated as a “fiduciary” of the Plan under applicable law, except, and only, to the extent that ICMA-RC provides investment advisory services to individual participants enrolled in Guided Pathways.

- (f) Employer acknowledges and agrees that ICMA-RC does not assume any responsibility with respect to the selection or retention of the Plan’s investment options. Employer shall have exclusive responsibility for the Plan’s investment options, including the selection of the applicable mutual fund share class. Where applicable, Employer understands that the VT Retirement IncomeAdvantage Fund is an investment option for the Plan and that the fund invests in a separate account available through a group variable annuity contract. By entering into this Agreement, Employer acknowledges that it has received the Important Considerations document and the VT Disclosures and that it has read the information therein concerning the VT Retirement IncomeAdvantage Fund.
- (g) Employer acknowledges that certain such services to be performed by ICMA-RC under this Agreement may be performed by an affiliate or agent of ICMA-RC pursuant to one or more other contractual arrangements or relationships, and that ICMA-RC reserves the right to change vendors with which it has contracted to provide services in connection with this Agreement without prior notice to Employer.
- (h) Employer acknowledges that it has received ICMA-RC’s Fee Disclosure Statement, prepared in substantial conformance with ERISA regulations regarding the disclosure of fees to plan sponsors.
- (i) Employer approves the use of its Plan in ICMA-RC external media, publications and materials. Examples include press releases announcements and inclusion of the general plan information in request for proposal responses.

5. Participation in Certain Proceedings

The Employer hereby authorizes ICMA-RC to act as agent, to appear on its behalf, and to join the Employer as a necessary party in all legal proceedings involving the garnishment of benefits or the transfer of benefits pursuant to the divorce or separation of participants in the Plan. Unless Employer notifies ICMA-RC otherwise, Employer consents to the

disbursement by ICMA-RC of benefits that have been garnished or transferred to a former spouse, current spouse, or child pursuant to a domestic relations order or child support order.

6. Compensation and Payment

- (a) **Plan Administration Fee.** The amount to be paid for plan administration services under this Agreement shall be 0.55% per annum of the amount of Plan assets invested in VantageTrust. Such fee shall be computed based on average daily net Plan assets in VantageTrust.
- (b) **Compensation for Management Services to VantageTrust, Compensation for Advisory and other Services to the VT III Vantagepoint Funds and Payments from Third-Party Mutual Funds.** Employer acknowledges that, in addition to amounts payable under this Agreement, ICMA-RC receives fees from VantageTrust for investment advisory services and plan and participant services furnished to VantageTrust. Employer further acknowledges that ICMA-RC, including certain of its wholly owned subsidiaries, receives compensation for advisory and other services furnished to the VT III Vantagepoint Funds, which serve as the underlying portfolios of a number of Funds offered through VantageTrust. For a VantageTrust Fund that invests substantially all of its assets in a third-party mutual fund not affiliated with ICMA-RC, ICMA-RC or its wholly owned subsidiary receives payments from the third-party mutual fund families or their service providers in the form of 12b-1 fees, service fees, compensation for sub-accounting and other services provided based on assets in the underlying third-party mutual fund. These fees are described in the VT Disclosures and ICMA-RC's fee disclosure statement. In addition, to the extent that third party mutual funds are included in the investment line-up for the Plan, ICMA-RC receives administrative fees from its third party mutual fund settlement and clearing agent for providing administrative and other services based on assets invested in third party mutual funds; such administrative fees come from payments made by third party mutual funds to the settlement and clearing agent.
- (c) **Redemption Fees.** Redemption fees imposed by outside mutual funds in which Plan assets are invested are collected and paid to the mutual fund by ICMA-RC. ICMA-RC remits 100% of redemption fees back to the specific mutual fund to which redemption fees apply. These redemption fees and the individual mutual fund's policy with respect to redemption fees are specified in the prospectus for the individual mutual fund and referenced in the VT Disclosures.
- (d) **Payment Procedures.** All payments to ICMA-RC pursuant to this Section 6 shall be made from Plan assets held by VantageTrust or received from third-party mutual funds or their service providers in connection with Plan

assets invested in such third-party mutual funds, to the extent not paid by the Employer. The amount of Plan assets administered by ICMA-RC shall be adjusted as required to reflect any such payments as are made from the Plan. In the event that the Employer agrees to pay amounts owed pursuant to this Section 6 directly, any amounts unpaid and outstanding after 30 days of invoice to the Employer shall be withdrawn from Plan assets.

The compensation and payment set forth in this Section 6 are contingent upon the Employer's use of ICMA-RC's EZLink system for contribution processing and submitting contribution funds by ACH or wire transfer on a consistent basis over the term of this Agreement.

7. Contribution Remittance

Employer understands that amounts invested through VantageTrust are to be remitted directly to VantageTrust in accordance with instructions provided to Employer by ICMA-RC and are not to be remitted to ICMA-RC. In the event that any check or wire transfer is incorrectly labeled or transferred to ICMA-RC, ICMA-RC may return it to Employer with proper instructions.

8. Indemnification

ICMA-RC shall not be responsible for any acts or omissions of any person with respect to the Plan or its related trust, other than ICMA-RC in connection with the administration or operation of the Plan. Employer shall indemnify ICMA-RC against, and hold ICMA-RC harmless from, any and all loss, damage, penalty, liability, cost, and expense, including without limitation, reasonable attorney's fees, that may be incurred by, imposed upon, or asserted against ICMA-RC by reason of any claim, regulatory proceeding, or litigation arising from any act done or omitted to be done by any individual or person with respect to the Plan or its related trust, excepting only any and all loss, damage, penalty, liability, cost or expense resulting from ICMA-RC's negligence, bad faith, or willful misconduct.

9. Term

This Agreement shall be in effect and commence on the date all parties have signed and executed this Agreement ("Inception Date"). This Agreement may be terminated without penalty by either party on sixty days advance notice in writing to the other; provided however, that the Employer understands and acknowledges that, in the event the Employer terminates this Agreement (or replaces the VT PLUS Fund as an investment option in its investment line-up), ICMA-RC retains full discretion to release Plan assets invested in the VT PLUS Fund in an orderly manner over a period of up to 12 months from the date ICMA-RC receives written notification from the Employer that it has made a final and binding selection of a replacement for ICMA-RC as administrator of the Plan (or a replacement investment option for the VT PLUS Fund).

10. Amendments and Adjustments

- (a) This Agreement may be amended by written instrument signed by the parties.
- (b) ICMA-RC may amend this agreement by providing 60 days' advance written notice to the Employer prior to the effective date of such proposed amendment. Such amendment shall become effective unless, within the 60-day notice period, the Employer notifies ICMA-RC in writing that it objects to such amendment.
- (c) The parties agree that enhancements may be made to administrative and operations services under this Agreement. The Employer will be notified of enhancements through the Employer Bulletin, quarterly statements, electronic messages or special mailings. Likewise, if there are any reductions in fees, these will be announced through the Employer Bulletin, quarterly statement, electronic messages or special mailing.

11. Notices

All notices required to be delivered under this Agreement shall be in writing and shall be delivered, mailed, e-mailed or faxed to the location of the relevant party set forth below or to such other address or to the attention of such other persons as such party may hereafter specify by notice to the other party.

ICMA-RC: Legal Department, ICMA Retirement Corporation, 777
North Capitol Street, N.E., Suite 600, Washington, D.C., 20002-4240
Facsimile; (202) 962-4601

Employer: at the office set forth in the first paragraph hereof, or to any other address, facsimile number or e-mail address designated by the Employer to receive the same by written notice similarly given.

Each such notice, request or other communication shall be effective: (i) if given by facsimile, when transmitted to the applicable facsimile number and there is appropriate confirmation of receipt; (ii) if given by mail or e-mail, upon transmission to the designated address with no indication that such address is invalid or incorrect; or (iii) if given by any other means, when actually delivered at the aforesaid address.

12. Complete Agreement

This Agreement shall constitute the complete and full understanding and sole agreement between ICMA-RC and Employer relating to the object of this Agreement and correctly sets forth the complete rights, duties and obligations of each party to the other as of its date. This Agreement supersedes all written and oral agreements, communications or negotiations among the parties. Any prior agreements, promises, negotiations or representations, verbal or otherwise, not expressly set forth in this Agreement are of no force and effect.

13. Titles

The headings of Sections of this Agreement and the headings for each of the attached schedules are for convenience only and do not define or limit the contents thereof.

14. Incorporation of Schedules

All Schedules (and any subsequent amendments thereto), attached hereto, and referenced herein, are hereby incorporated within this Agreement as if set forth fully herein.

15. Governing Law

This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, applicable to contracts made in that jurisdiction without reference to its conflicts of laws provisions.

In Witness Whereof, the parties hereto certify that they have read and understand this Agreement and all Schedules attached hereto and have caused this Agreement to be executed by their duly authorized officers as of the Inception Date first above written.

CITY OF LAKE DALLAS

By _____
Signature/Date

By _____
Name and Title (Please Print)

INTERNATIONAL CITY MANAGEMENT
ASSOCIATION RETIREMENT CORPORATION

By  _____
Erica McFarquhar
Assistant Secretary

Please return an executed copy of the Agreement to a Delivery Address, either:

- (a) Electronically to PlanAdoptionServices@icmarc.org, or
- (b) In paper form to ICMA-RC
ATTN: PLAN ADOPTION SERVICES
777 North Capitol Street NE
Suite 600
Washington DC 20002-4240

Exhibit A

Administrative Services

The administrative services to be performed by ICMA-RC under this Agreement shall be as follows:

- (a) Participant enrollment services, including providing a welcome package and enrollment kit containing instructions and notices necessary to implement the Plan's administration. Employees will enroll online or through a paper form. ICMA-RC will provide an enrollment link through the general ICMA-RC web site. Employer will also make available the online enrollment link in their Intranet site or via email to new employees. Employer can also enroll employees through EZLink.
- (b) Establishment of participant accounts for each employee participating in the Plan for whom ICMA-RC receives appropriate enrollment instructions. ICMA-RC is not responsible for determining if such Plan participants are eligible under the terms of the Plan.
- (c) Allocation in accordance with participant directions received in good order of individual participant accounts to investment funds offered under the Plan.
- (d) Maintenance of individual accounts for participants reflecting amounts deferred, income, gain or loss credited, and amounts distributed as benefits.
- (e) Maintenance of records for all participants for whom participant accounts have been established. These files shall include enrollment instructions (provided to ICMA-RC through Account Access or EZLink), beneficiary designation instructions and all other documents concerning each participant's account.
- (f) Provision of periodic reports to the Employer through EZLink. Participants will have access to account information through Investor Services, Voice Response System, Account Access and through quarterly statements that can be delivered electronically through Account Access or by postal service.
- (g) Communication to participants of information regarding their rights and elections under the Plan.
- (h) Making available Investor Services Representatives through a toll-free telephone number from 8:30 a.m. to 9:00 p.m. Eastern Time, Monday through Friday (excluding holidays and days on which the securities markets or ICMA-RC are closed for business (including emergency closings), to assist participants.
- (i) Making available access to ICMA-RC's web site, to allow participants to access certain account information and initiate plan transactions at any

time. Account access is normally available 24 hours a day, seven days a week except during scheduled maintenance periods designed to ensure high-quality performance. The scheduled maintenance window is outlined at <https://harper1.icmarc.org/login.jsp>.

- (j) Maintaining the security and confidentiality of client information through a system of controls including but not limited to, as appropriate: restricting plan and participant information only to those who need it to provide services, software and hardware security, access controls, data back-up and storage procedures, non-disclosure agreements, security incident response procedures, and audit reviews.
- (k) Making available access to ICMA-RC's plan sponsor EZLink web site to allow plan sponsors to access certain plan information and initiate plan transactions such as enrolling participants and managing contributions at any time. EZLink is normally available 24 hours a day, seven days a week except during scheduled maintenance periods designed to ensure high-quality performance. The scheduled maintenance window is outlined at <https://harper1.icmarc.org/login.jsp>
- (l) Distribution of benefits as agent for the Employer in accordance with terms of the Plan. Participants who have separated from service can request distributions through Account Access or via form.
- (m) Upon approval by the Employer that a domestic relations order is an acceptable qualified domestic relations order under the terms of the Plan, ICMA-RC will establish a separate account record for the alternate payee and provide for the investment and distribution of assets held there under.
- (n) Loans may be made available on the terms specified in the Loan Guidelines, if loans are adopted by the Employer. Participants can request loans through Investor Services or Account Access.
- (o) Guided Pathways – Participant Advice and Guidance may be made available through a third party vendor on the terms specified on ICMA-RC's website.
- (p) ICMA-RC will determine appropriate delivery method (electronic and/or print) for plan sponsor/participant communications and education based on a number of factors (audience, effectiveness, etc.).



CITY COUNCIL
AGENDA MEMO

Prepared By: Kevin Lasher, AICP, Director of Community Development

January 11, 2018

Conduct a public Hearing and act on a request for a non-residential masonry exception for the use of concrete plank siding on a an existing wood paneled building previously used as a residence, located on a 0.24 acre tract of land in the S. McCarroll Survey, Abstract No. 958, Denton County, Lake Dallas, Texas. (Case ME171001)

DESCRIPTION:

Conduct a public Hearing and act on a request for a non-residential masonry exception for the use of concrete plank siding on a an existing wood paneled building previously used as a residence, located on a 0.24 acre tract of land in the S. McCarroll Survey, Abstract No. 958, Denton County, Lake Dallas, Texas, and being a part of Lot 3 of Block C of Barmarchar Sites according to plat thereof recorded in Volume 418, Page 124, Deed Records, Denton County, Texas. The Property is commonly known as being located at 205 S. Lake Dallas Drive, situated at the northwest corner of Janet Street and S. Lake Dallas Drive. The property is zoned C-3 Commercial District and is locating within the IH-35E Business Corridor District. The applicant is Michael and Vonnet Ward. (Case ME171001)

BACKGROUND INFORMATION:

Property owners Michael and Vonnet Ward are seeking to open a beauty salon out of an existing structure on the subject property. Current Denton County Appraisal District records reflect the 0.24 acre tract has been historically appraised as a "Type 8 - Residential Lot." The owners are seeking to repurpose an existing 1,560 square foot wood frame building into a salon that would contain several suites for stylist and barbers. Renovations are being proposed for both the interior and exterior of the building which includes re-paneling the exterior structure with concrete plank siding. A beauty salon, barbershop is a permitted use within the C-3 and IH-35E Business Corridor Districts.

Sec. 122-414. "Exterior surfaces" of the Lake Dallas Zoning Code requires all exterior surfaces of structures in district C-3 to consist of masonry materials covering no less than 80 percent of total exterior surfaces exclusive of windows, doors and gables. Section 122-4 of the Code defines masonry as *"fired clay brick, stone, finished stucco, aggregate concrete, or other brick and materials as determined by the commission."* Upon recommendation from the planning and zoning commission following a public hearing, the city council may consider and grant or deny an exemption from the masonry requirement. The applicant is required to submit a site plan, elevations and proof of an architectural theme or an individual theme that would require a different type of exterior.

The applicant would like to renovate the exterior structure with concrete plank siding in lieu of masonry.

ADJACENT ZONING AND LAND USE:

DIRECTION	ZONING	EXISTING USE
<i>Subject Property</i>	C-3 Commercial District & IH-35E Business Corridor District.	<i>Wood frame residential structure.</i>
North	C-3 Commercial District & IH-35E Business Corridor District.	Masonry and wood frame residence.
South	C-3 Commercial District & IH-35E Business Corridor District & Janet Drive.	First Baptist Church of Lake Dallas.
West	C-3 Commercial District & IH-35E Business Corridor District.	Existing 2-story masonry bank and office building across Stephens Street. (Northstar Bank)
East	S. Lake Dallas Drive & the DCTA Rail Line and Right-of-way. C-1 Retail District & Downtown District is across rail line further west.	Scattered commercial and retail development across rail line.

FINANCIAL CONSIDERATION: N/A**RECOMMENDED MOTION:**

That the City Council move to approve a non-residential masonry exception for the use of concrete plank siding on an existing wood paneled building previously used as a residence, located on a 0.24 acre tract of land in the S. McCarroll Survey, Abstract No. 958, Denton County, Lake Dallas, on property more commonly known as being addressed as 205 S. Lake Dallas Drive.

ATTACHMENTS:

1. Vicinity Map.
2. Zoning Map.
3. Applicant's Application and Supporting Materials. (6 pages)
4. Draft Resolution (6 pages)

ME171001 - 205 S. Lake Dallas Drive

0 75 150 300 Feet

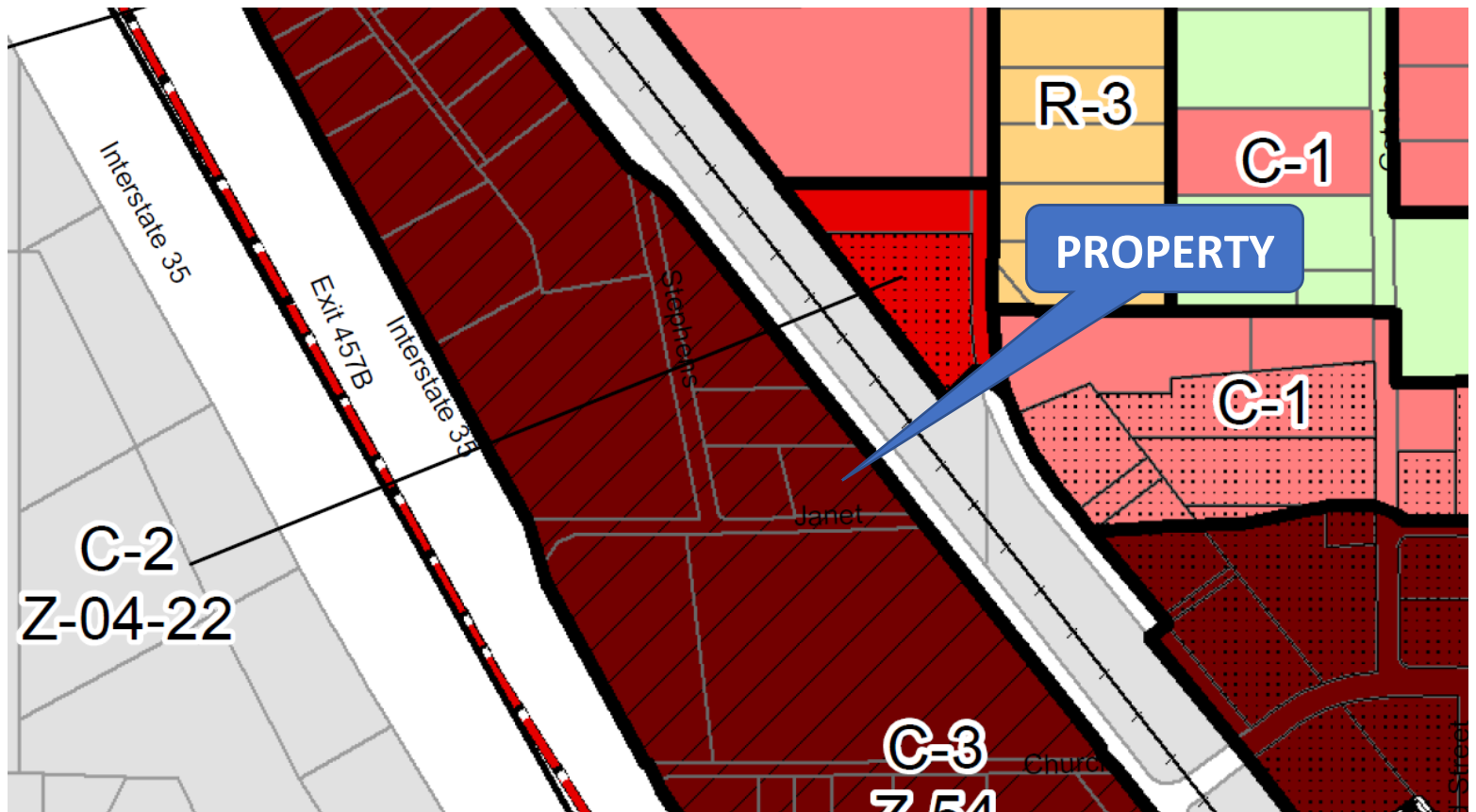
<http://gis.dentoncounty.com>

DEPARTMENT OF TECHNOLOGY SERVICES
DTS
DENTON COUNTY

This product is for informational purposes only and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

Denton County does not guarantee the correctness or accuracy of any features on this product and assumes no responsibility in connection therewith. This product may be updated at any time without notification to any user.

Attachment 2. - Zoning Map.



Legend

 R-1-10000 Single Family	 C-1 Retail	 Lake Dallas City Limits
 R-1-7200 Single Family	 C-2 Commercial	 35 Development District
 R-1-6000 Single Family	 C-3 Commercial	 Downtown Overlay
 R-1-4000 Manufactured Home	 M-1 Light Industrial	
 R-1-4000C Commercial Manufactured Home	 MA Marina	
 R-2 Two Family	 PD Planned Development	
 R-3 Multi Family		

Attachment 3. - Application and Supporting Materials (page 1 of 6)



212 Main Street, Lake Dallas, TX 75065
940-497-2226 Ext. 110 Fax 940-497-4485 www.lakedallas.com

Petition for Masonry Exemption

The Property Address: 205 S. Lake Dallas Drive

Legal Description of Property: Part of lot 3 block C of the Barmarchar Sites Lake Dallas Tx.

The variance is requested based on the following information: As of purchase date of March 2017 we believe the property was occupied. Water and electricity were on, restroom and a/c were operational, furniture and appliances in place

Owner: Michael D. and Vonnet A Ward

Address: 2617 fm 1816 Bowie Tx. 76230

Phone: 940 782 3134

Email: viesmail@yahoo.com

An accurate survey of the property and a site plan showing all setbacks of the property must be attached to this application. You may attach comments concerning the existence of any hardship.

One 11 X 17 copy must be submitted.

A non-refundable filing fee of \$500.00 must accompany this application. The owner or a representative of the property must be present at the Public Hearing before the Planning & Zoning Commission and City Council.

Circle One: Property Owner / Agent

Michael D. Ward
Vonnet A Ward
Signature

Michael D. Ward
Vonnet A Ward
Please Print Name

10-9-17
10-9-17
Date

If you are submitting this application on behalf of the property owner the following must be completed:

I am authorized to make an application for a Masonry Exemption on behalf of the owner of this property.

Signed: _____ (Agent)

The above person is my representative, authorized to make application for a subdivision on my behalf, and I

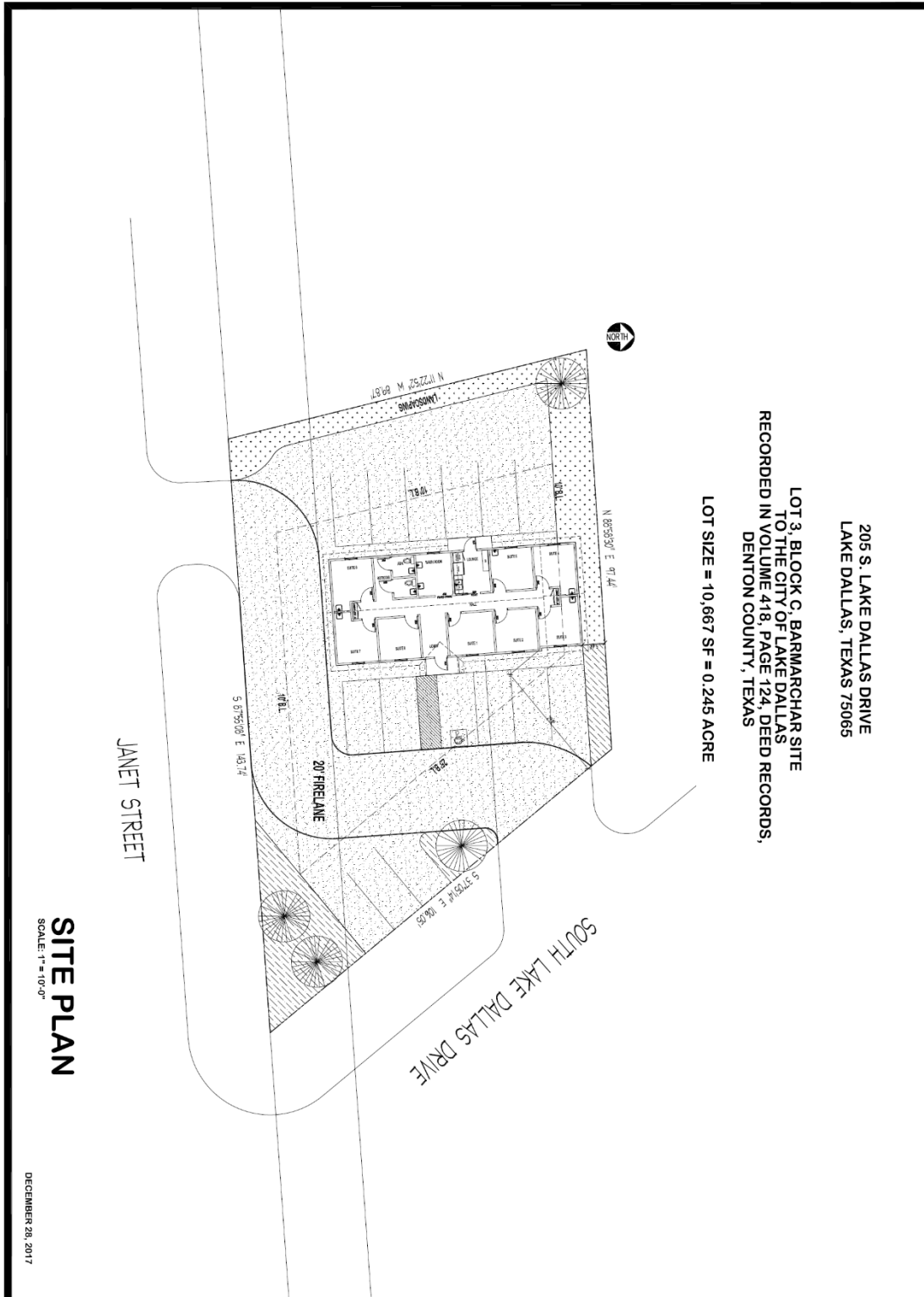
_____, hereby certify that I am owner of the property for which this application is made:

Notary Public Signature

Information listed below to be completed by City Staff:

Date Submitted: 10-10-17 Received by: [Signature] Amount: \$ 500.00

Probable Planning and Zoning Commission Date: 11-16-17 Probable City Council Date: 12-14-17
12-21-17 1-11-18



SP-1

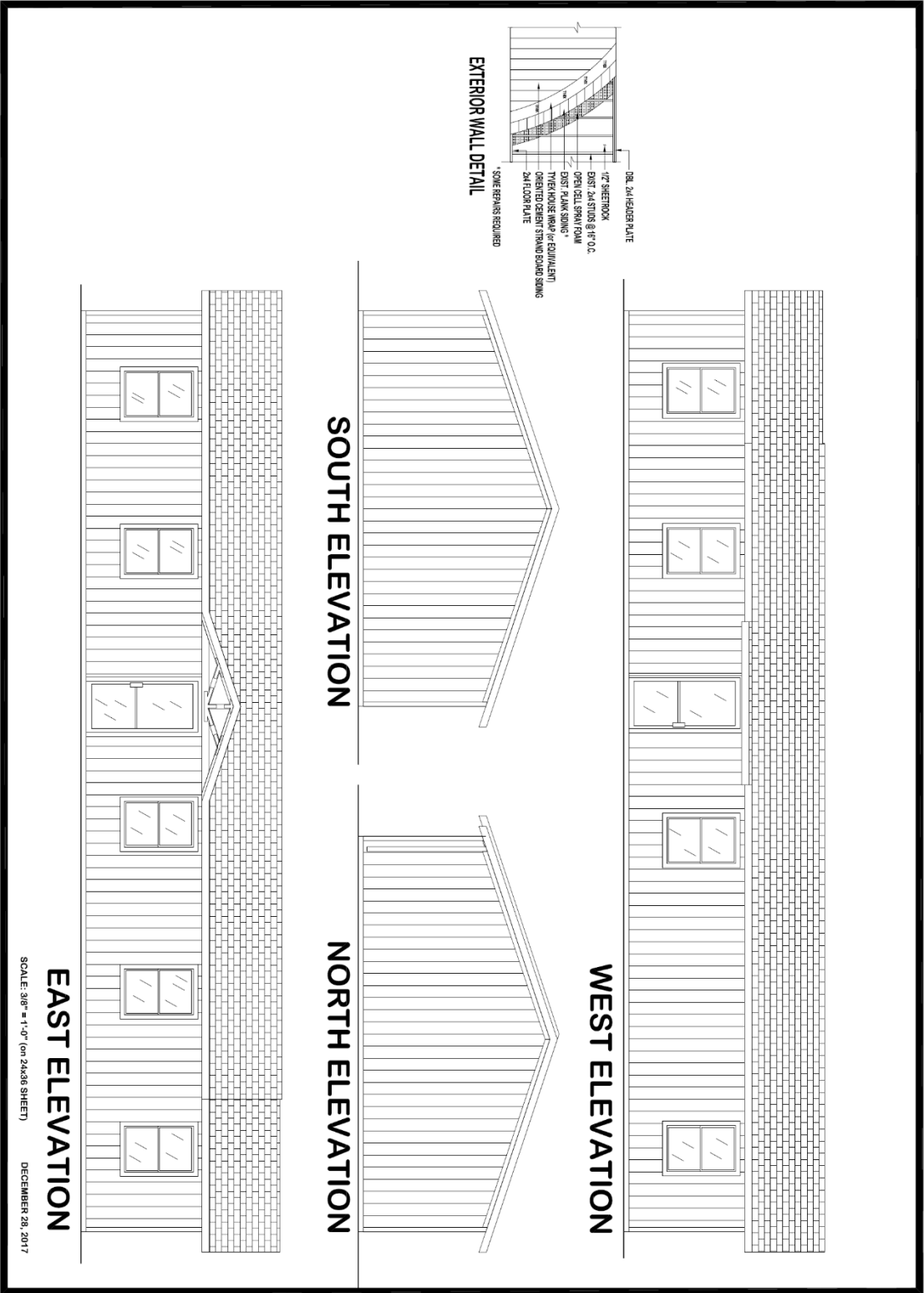
**Henry Goodson's
Drafting Service**
PO Box 50033
Denton, TX 76206 (817) 319-5104

BEAUTY SHOP
205 SOUTH LAKE DALLAS DRIVE
LAKE DALLAS, TEXAS 75085

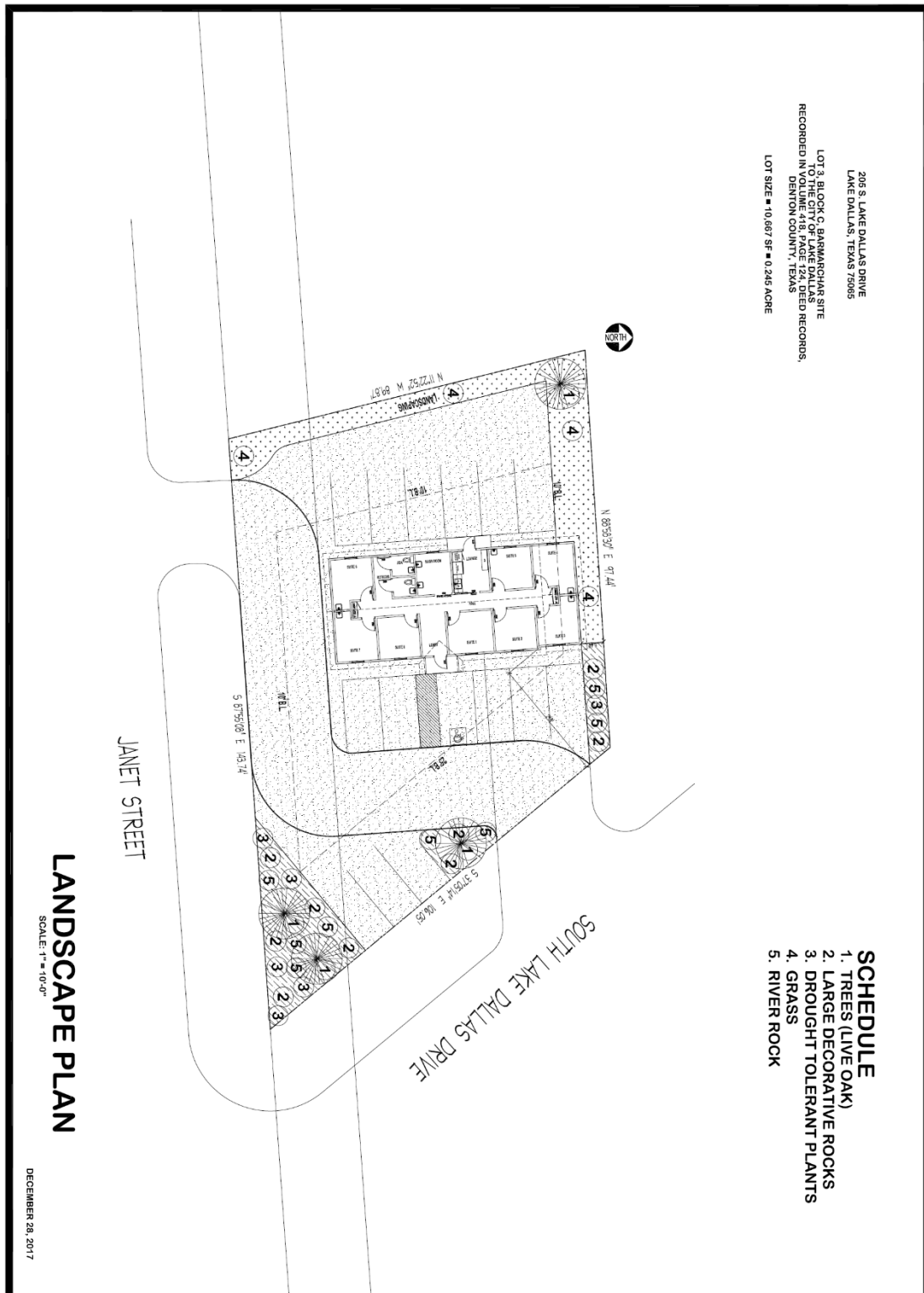
NOTE TO BIDDERS

THE INTENT OF THE DRAWINGS HEREIN IS TO REPRESENT A COMPLETE WORKING SYSTEM. ALL BIDDERS SHALL BE RESPONSIBLE FOR PROVIDING AND INSTALLING ALL COMPONENTS NECESSARY TO PROVIDE A COMPLETE WORKING SYSTEM WHETHER SHOWN OR NOT SHOWN ON THE DRAWINGS.

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A-2	Henry Goodson's Drafting Service PO Box 50033 Denton, TX 76206 (817) 319-5104	BEAUTY SHOP 205 SOUTH LAKE DALLAS DRIVE LAKE DALLAS, TEXAS 75085	NOTE TO BIDDERS THE INTENT OF THE DRAWINGS HEREIN IS TO REPRESENT A COMPLETE WORKING SYSTEM. ALL BIDDERS SHALL BE RESPONSIBLE FOR PROVIDING AND INSTALLING ALL COMPONENTS NECESSARY TO PROVIDE A COMPLETE WORKING SYSTEM WHETHER SHOWN OR NOT SHOWN ON THE DRAWINGS.
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SCHEDULE

1. TREES (LIVE OAK)
2. LARGE DECORATIVE ROCKS
3. DROUGHT TOLERANT PLANTS
4. GRASS
5. RIVER ROCK

NOTE TO BIDDERS

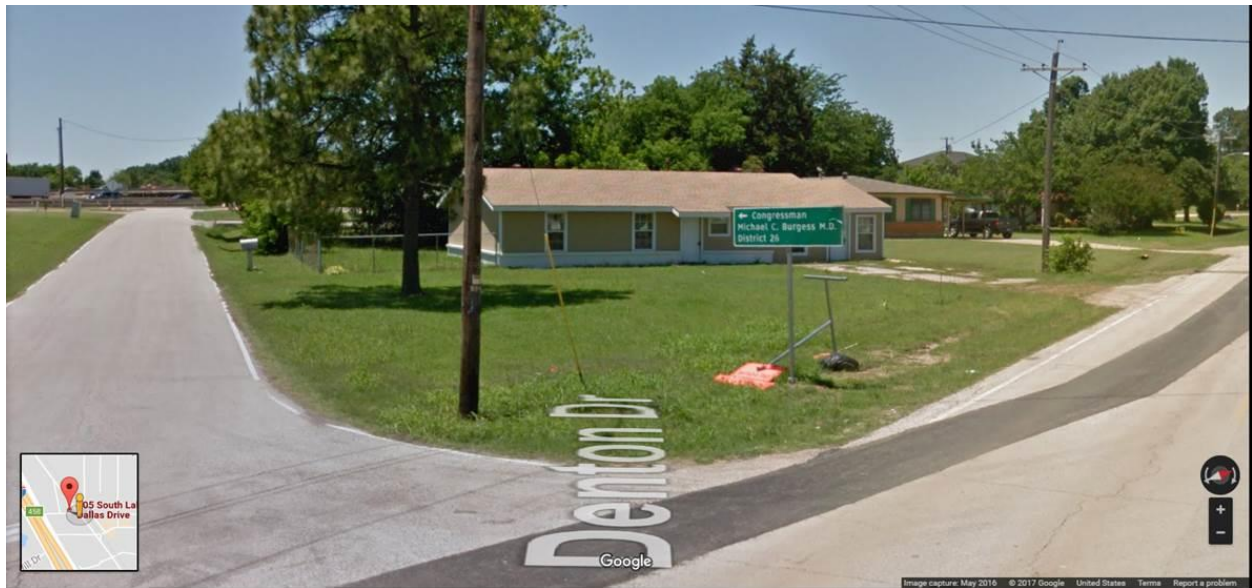
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1.

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Denton, TX 76206 (817) 319-5104

BEAUTY SHOP
205 SOUTH LAKE DALLAS DRIVE
LAKE DALLAS, TEXAS 75085

Attachment 3. - Application and Supporting Materials (page 6 of 6)



CITY OF LAKE DALLAS, TEXAS

RESOLUTION _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, APPROVING A MASONRY EXCEPTION FOR THE USE OF CONCRETE PLANK SIDING ON AN EXISTING WOOD paneled BUILDING LOCATED ON A 0.24 ACRE TRACT OF LAND IN THE S. MCCARROLL SURVEY, ABSTRACT NO. 958, DENTON COUNTY, LAKE DALLAS, TEXAS, AND BEING A PART OF LOT 3 OF BLOCK C OF BARMARCHAR SITES ACCORDING TO PLAT THEREOF RECORDED IN VOLUME 418, PAGE 124, DEED RECORDS, DENTON COUNTY, TEXAS, BEING MORE COMMONLY KNOWN AS 205 S. LAKE DALLAS DRIVE, SITUATED AT THE NORTHWEST CORNER OF JANET STREET AND S. LAKE DALLAS DRIVE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the application for a masonry exception for the use of concrete plank siding on an existing wood paneled building located on a 0.24 acre tract of land in the S. McCarroll Survey, Abstract No. 958, Denton County, Lake Dallas, Texas, and being a part of Lot 3 of Block C of Barmarchar Sites according to plat thereof recorded in Volume 418, Page 124, Deed Records, Denton County, Texas, being more commonly known as 205 S. Lake Dallas Drive, as substantially shown in Exhibit "A", attached hereto and incorporated herein by reference ("the Property"), has been reviewed and considered in compliance with the laws of the State of Texas and the ordinances of the City of Lake Dallas, Texas, having given the requisite notices by publication and otherwise, and after holding due hearings and affording a full and fair hearing to all the property owners generally and to all persons interested and situated in the affected area, and in the vicinity thereof; and

WHEREAS, on December 21, 2017, the Planning and Zoning Commission of the City of Lake Dallas recommended approval of said Masonry Exception by a vote 5 to 0.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

SECTION 1

The City Council for the City of Lake Dallas, Texas hereby approves the Masonry Exception in accordance with the conditions of approval noted as follows:

- A. That the exterior of all walls of the subject building be enclosed with concrete plank siding substantially as shown in the attached Exhibit "A."

SECTION 2

This Resolution shall be effective immediately upon approval.

PASSED AND APPROVED this the 11th day of January, 2018.

City of Lake Dallas, Texas

Michael Barnhart, Mayor

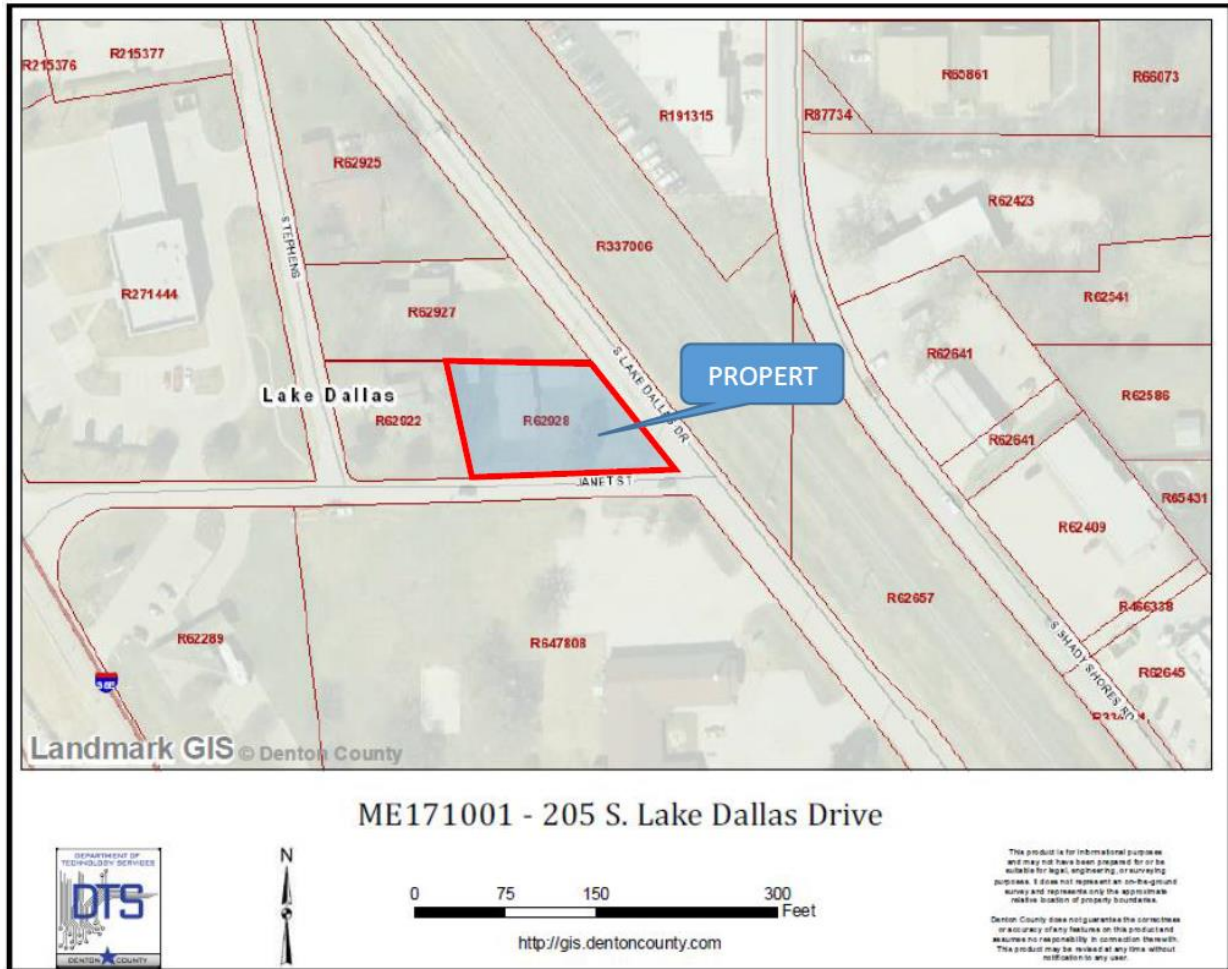
ATTEST:

APPROVED AS TO FORM:

**Codi Delcambre, TRMC
City Secretary**

**Kevin B. Laughlin
City Attorney**

Exhibit "A"
The Property
(Page 1 of 4)



205 S. LAKE DALLAS DRIVE
LAKE DALLAS, TEXAS 75065

LOT 3, BLOCK C, BARMARCHAR SITE
TO THE CITY OF LAKE DALLAS
RECORDED IN VOLUME 418, PAGE 124, DEED RECORDS,
DENTON COUNTY, TEXAS

LOT SIZE = 10,667 SF = 0.245 ACRE

20' FIRELANE

JANET STREET

SOUTH LAKE DALLAS DRIVE

SCALE 1" = 10'-0"

DECEMBER 28, 2017

SITE PLAN
SCALE: 1" = 10'-0"

DECEMBER 28, 2017

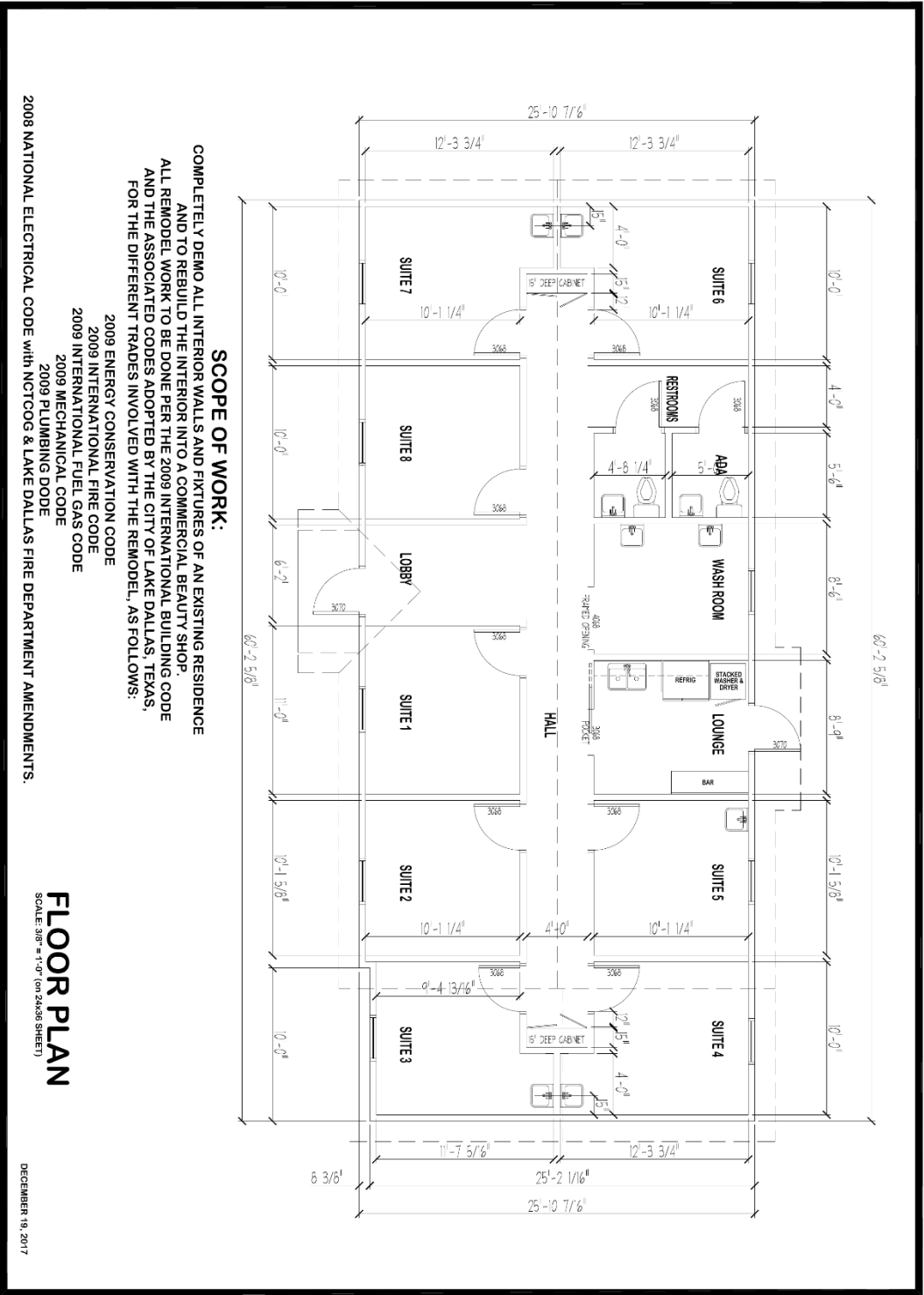
SP-1

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Exhibit "A"
Floor Plan
(Page 3 of 4)



A-1

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LAKE DALLAS, TEXAS 75085

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OR NOT SHOWN ON THE DRAWINGS.

(Page 4 of 4)



WEST ELEVATION

SOUTH ELEVATION

NORTH ELEVATION

EAST ELEVATION

SCALE: 3/8" = 1'-0" (on 24x36 SHEET) DECEMBER 28, 2017

A-2

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Denton, TX 76206 (817) 319-5104

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LAKE DALLAS, TEXAS 75085

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CITY COUNCIL
AGENDA MEMO

Prepared By: John Cabrales Jr, City Manager

Jan. 11, 2018

Project Funding from Waste Management Settlement

DESCRIPTION:

Receive a report, hold a discussion, and give staff direction regarding the use of funds from a settlement with Waste Management.

BACKGROUND INFORMATION:

The City received a settlement check from Waste Management in FY 2015-16 because of a recycling mishap. On June 23, 2016, City Council discussed the issue and directed staff to accept the settlement offer of \$10,118, which was received by the City on July 22, 2016 and deposited into the General Fund. At that meeting, no direction was given to staff on how to use these funds, however staff was directed to request additional reporting requirements from Waste Management.

At a Special Called meeting on December 15, 2016, the City Council discussed this issue again and directed staff to allocate the Waste Management settlement money, and add additional City funding to pay for a sidewalk extension project at City Park. The total cost of the project was not exceed \$12,000. Staff has reviewed the cost of this project and it will exceed the \$12,000 amount.

At the September 28, 2017, City Council meeting staff was directed to bring back some possible projects that could be funded from the settlement agreement. Attached are some possible projects.

FINANCIAL CONSIDERATION:

Some or all of the \$10,118 could be used for the funding of any of these projects.

RECOMMENDED MOTIONS:

None

ATTACHMENT(S):

1. Duty Issued Firearms
2. Animal Shelter Projects
3. Willow Grove Park Tree Planting Project
4. Parks Mulch Project
5. Library Projects

City Issued Firearms

Daniel Carolla
Chief of Police

Why should the City issue police firearms?

- Consistency
 - Firearms carried by LDPD officers
 - Glock (three models)
 - Smith and Wesson (three models)
 - Kimber (1911 model)
 - Remington (1911 model)
 - Currently, the Lake Dallas Police Department sponsors four different calibers of firearms.
 - 9mm
 - .357 Sig
 - .45 ACP
 - .40 caliber



Why should the City issue police firearms?

• Reliability

- Because the brands, make, and model of weapons carried by LDPD officers vary, there are differences in quality, manufacturing, and length of effective use before key components wear out.
- Issuing one brand of weapon enables the LDPD to have a certified armorer specific to the manufacturer. Problems with the weapon can be easily identified and remedied before a catastrophic failure causing injury, death, or the weapon not performing during a critical incident.

Why should the City issue police firearms?

• Cost

- Buying ammunition for four calibers means that smaller lots of ammunition are purchased, increasing the price.
- One caliber enables the LDPD to buy in bulk, saving money, as much as several hundred dollars per case purchased.

*A case consists of 1000 rounds of ammunition.

**15 officers practicing with 300 rounds = 4,500 rounds

Why should the City issue police firearms?

• Increased Professionalism

- Currently, every part of the police uniform, except the firearm and holster, are standardized and identical from officer to officer. The firearms should be as well.
- Current officers feel more satisfied in their job when they are provided the equipment they need.
- We are more attractive to individuals we attempt to recruit when we can provide them the tools they need to do their job.

Why should the City issue police firearms?

- **Increased Officer Safety**

- In a critical incident every officer will carry identical firearms and holsters with identical, interchangeable, magazines. Every officer will be familiar with every other officer's weapon and holster.

Why should the City issue police firearms?

- **Increased Accountability**

- If an officer is placed on restricted or administrative duty for any reason, we can demand that they surrender their weapon.
- The quality and functionality of the weapon is not left to the individual officer or rangemaster who is not a certified armorer.

- **Legal Issues**

- In the event of a firearms use of force, the weapon is surrendered as evidence. Officers have to purchase a new weapon at their own expense.

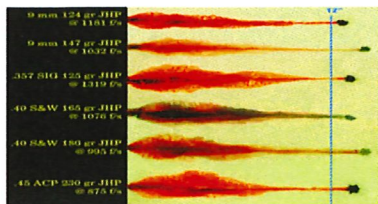
Why did we choose the 9mm?

- **9mm Round**

- 2014 Study by the FBI Training Division

1. Contemporary projectiles (since 2007) have dramatically increased the terminal effectiveness of many premium line law enforcement projectiles.
2. 9mm Luger now offers select projectiles which are, under identical testing conditions, outperforming most of the premium line .40 S&W and .45 auto projectiles tested.
3. There is little to no noticeable difference in the wound tracks between premium line law enforcement projectiles from 9mm Luger through .45 auto.

Bullet Penetration Performance



Why did we choose these firearms?

• 9mm Round

• Officer Shooting Proficiency Can Be Increased

1. The 9mm round produces less recoil than larger caliber bullets. This allows smaller officers, or officers who struggle with weapon movement during shooting, to control their weapon more effectively.
2. 2014 FBI study found that majority of their shooters were faster in shot strings and more accurate with shooting a 9mm Luger vs shooting a .40 S&W auto.
3. 9mm rounds are less expensive for the department to buy. This allows us to purchase more ammo for officers to practice and gain proficiency.

Why the Glock 17/19?

- The Glock 17 and 19 are among the most popular police issued weapons in the world.
- The LDPD can purchase the Glock 17 or Glock 19 at an "agency price" which reduces the cost significantly from retail pricing.



Pricing for Weapons and Holsters

- Glock 17/19 Gen 5 - \$357.00
- Safariland Model 6360 Level III Retention Holster – \$148.33
- Tax Exempt



- **Total Cost:**
- \$6069.00 Glock (17 weapons)
- \$2224.95 Holsters (15 holsters)
- \$85.00 Shipping
- \$8378.95 Total implementation



GT Distributors - Austin
P.O. Box 16080
Austin TX 78761
(512) 451-8298 Ext. 0000

Quote	QTE0073100
Date	10/12/2017
Page:	1

Bill To:

Lake Dallas Police Dept
Attn: Accounts Payable
212 Main Street
Lake Dallas TX 75065

Ship To:

Lake Dallas Police Dept
212 Main Street
Attn:
Lake Dallas TX 75065

Purchase Order No.	Customer ID	Salesperson ID	Shipping Method	Payment Terms	Req Ship Date	Master No.
GLOCK 10.12.17	004945	DJ	U	NET 15	0/0/0000	1,690,536
Quantity	Item Number	Description	UOM	Unit Price	Ext. Price	
17	GLOCK-PA1750202	Glock 17 9mm Gen 5 LE 3 Mags Fixed Sights	EA	\$357.00000	\$6,069.00	
15	SAF-6360-83-61	Gen 5 17 w/Glock NS \$409.00 ea Safariland ALS Level III Holster Glk17-22 PI Blk	EA	\$148.33	\$2,224.95	

All returns must be authorized by GT Distributors. Interest charges on past due invoices at the maximum rate allowed by law.

Sgt Syd Grant 214-234-6470
sgrant@lakedallaspd.org
Thank you for your business, Todd Prelllop.

Subtotal	\$8,293.95
Misc	\$0.00
Tax	\$0.00
Freight	\$85.00
Total	\$8,378.95

Improvements to the Animal Shelter

Julien Peralta
Director of Animal Services

Current Conditions

- The lobby is not visitor friendly due to the noise level from the adjacent dog runs. Our current environment is not conducive to interacting with potential adopters or citizens.
- The cat room is not inviting and does not allow adopters to easily see and interact with the cats. The Cat kennels are old and run down.
- The outside dog yards are in disrepair, allowing animals to escape our facility, and potentially harm themselves. We currently are using bungee cords to hold them together.

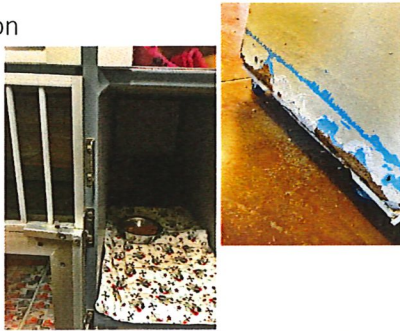
Current Conditions

- These are two of our dog yards that are used everyday. The gates break often from being so worn down.



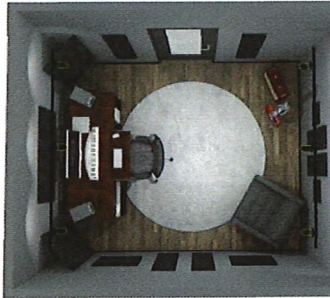
Current Condition

- The current Cat kennels are dark and do not allow adopters to view animals in a positive way.
- The cat kennels were hammy downs from the Denton Animal Shelter and have water damage and break easily.



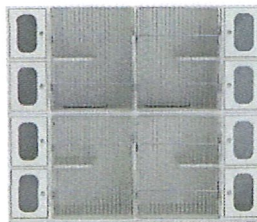
Solution

- Adding Acoustic Mesh to the front lobby will block out unwanted sound and help make the lobby less chaotic.
- Price for 18 panels is \$965.70



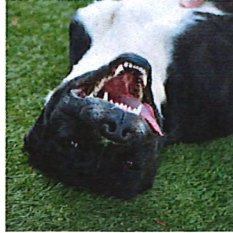
Solutions

- Updating our cat kennels will create a healthy and lively area to view adoptable animals and potentially save many lives
- Price point for a \$4,800



Solution

- Updating the dog yards would help ensure the safety of the animals at the shelter.
- Adding synthetic grass would prevent digging holes in the yard, prevent the spread of disease, fleas, ticks, and other parasites, it is also weather resistant and easy to clean.
- Price point on new fence and synthetic grass \$1000 for synthetic grass. \$2000 for fence repairs and building a new dog yard. \$1000 for any drainage issues.



Conclusion

- The total estimated cost is \$9,765.70. The shelter would fix several critical issues that would enrich and save the lives of the shelter animals, add value to our shelter, and bring in potential adopters.

Willow Grove Tree Planting Project

Willow Grove Tree Planting Event – As the single, main attraction for Lake Dallas, Willow Grove park is obviously a prime candidate for the use of settlement funds. Approximately 17.7 % of trees in the main camping area are dead (19 of 107). They are safety hazards and already in the Public Works plan for removal. Removal of the trees without a timely plan to replace will have a noticeable impact on the aesthetics of the park since it's known for its wealth of trees. The main camping area will have a barren feel to it without new trees being planted. Below are three options for consideration. Additionally, please see attached, supporting site plan.

BEST (FULL \$10,000) - This option affords the best chance of achieving the following: 1. Maintaining current levels of trees, and 2. Addition of 30 new, supporting trees. (New trees will be 30 gallon specimens from Corp of Engineers approved species list)

- Replace all 19 dead trees in main camping area.
- Add 20 trees along pathways.
- Add 5 trees near entry to park.
- Add 5 trees near parking lot.

GOOD (\$7,000) – This option affords the best chance of achieving the following 1. Maintaining current levels of trees, and 2. Addition of 10 new, supporting trees. (New trees will be 30 gallon specimens from Corp of Engineers approved species list)

- Replace all 19 dead trees in main camping area.
- Add 10 trees along pathways.

MINIMUM (\$4,000) – This option affords us the least amount of improvements; replacement of existing dead trees. (New trees will be 30 gallon specimens from Corp of Engineers approved species list)

- Replace all 19 dead trees in main camping area.

Best Regards,

Daniel Rusnak

Code Enforcement Officer, City of Lake Dallas

ENTRY

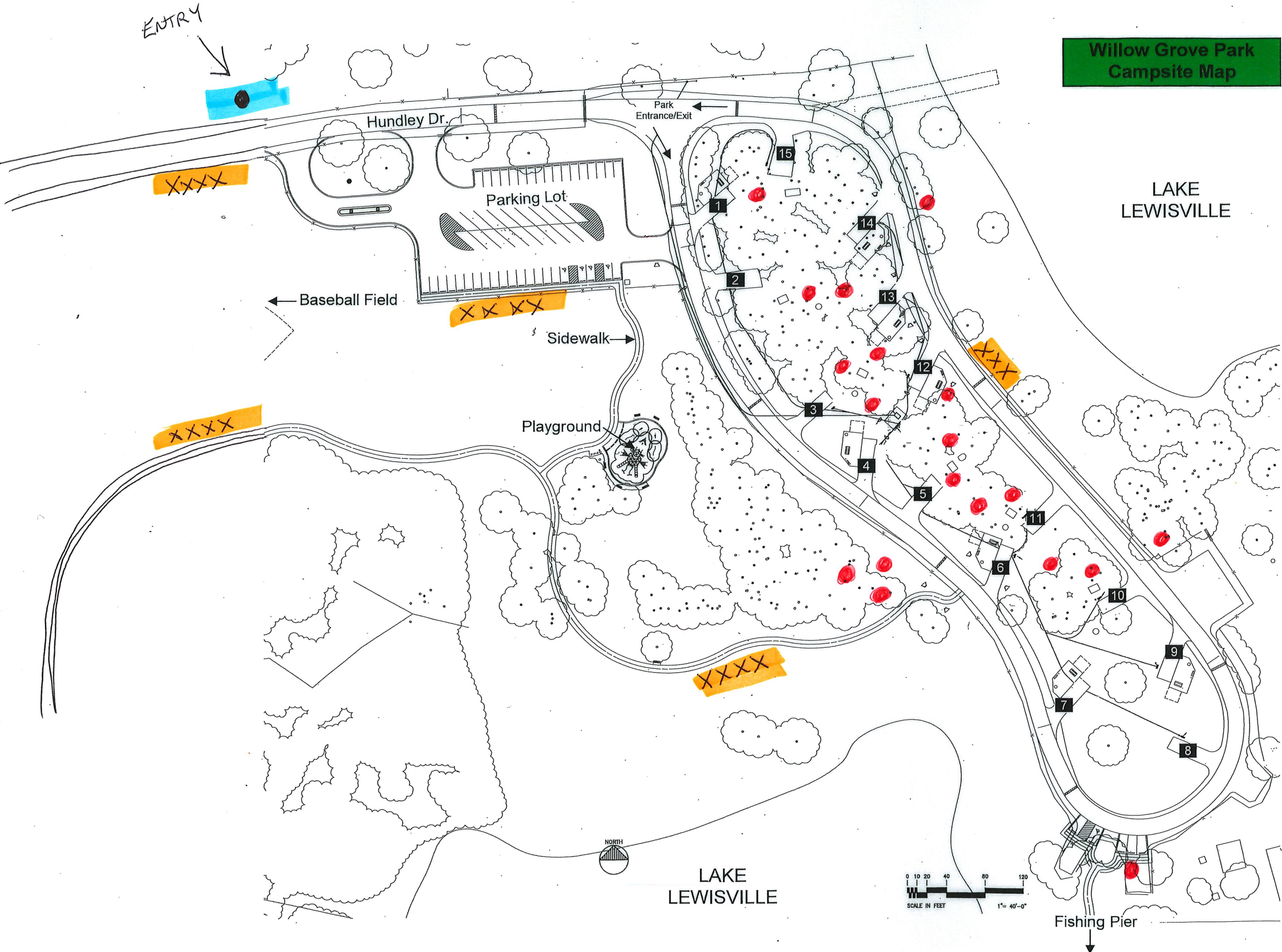
Willow Grove Park
Campsite Map

- X - SMALL
- - LARGE (EXISTING DEAD TREE TO BE REMOVED)
- - DEAD TREE REMOVAL NO REPLACEMENT

LAKE LEWISVILLE

LAKE LEWISVILLE

LAKE LEWISVILLE



Fishing Pier

Park Mulch Project

I am proposing that we use a portion of the money to re-stock the mulch in our playsets and swing set at Community Park, City Park and River Oaks Park. These playsets are in desperate need of fresh mulch for the safety of the kids. We will be replacing the mulch regardless of whether or not we receive the Waste Management funds but it will help prevent us from depleting the park maintenance budget, especially this early in the fiscal year. Attached is a quote to have the mulch delivered and installed into each playset/swing set. Thank you for your consideration.

Devin Shields
Public Works Manager

**Naturomulch, LLC, DBA: Texas Playground Mulch**

P. O. Box 1902
Coppell, TX 75019
(214) 227-2212
naturomulch@gmail.com
<http://naturomulch.com/>

Estimate**ADDRESS**

Devin Shields (Public Works
Manager)
City of Lake Dallas
Lake Dallas, TX 75065

SHIP TO

Devin Shields (Public Works
Manager)
City of Lake Dallas
Lake Dallas, TX 75065

ESTIMATE #	DATE	
2122	01/04/2018	

P.O. NUMBER**SALES REP**
OT**FAX**
214-432-7522

ACTIVITY	QTY	RATE	AMOUNT
EWf Engineered Wood Fiber (Playground Mulch) - 100 cubic yards PRICE INCLUDES MATERIAL COST, FREIGHT, AND SPREADING LABOR	100	26.99	2,699.00

TOTAL**\$2,699.00**

- 1) Any mulch product including playground surfacing (Engineered Wood Fiber) carries no warranty.
- 2) All sales are final, no refunds, no returns. Upon request a sample will be provided before delivery.
- 3) Delays due to weather condition, traffic, mechanical breakdown, and other genuine reasons are beyond our control. We must have free access to our trucks.
- 4) Any wood products are known to develop certain types of fungus/mold in certain conditions. Naturomulch, LLC will not be responsible for that. We will be glad to provide expert advice at no additional cost in this situation.
- 5) There is possibility of approximately 5-10% loss of material on long distance deliveries in large trucks which is beyond our control.
- 6) Customer will be responsible to check with State Agency about required depth and compliance guidelines to pass the inspection.

Accepted By

Accepted Date

Library Waste Management Settlement Proposal

The Lake Dallas Public Library requires new chairs for the front circulation desk as well as a key cabinet for organizing the various keys necessary for daily operations.

The chairs currently in use at the front circulation desk at the Lake Dallas Public Library are not ergonomic, are easily tipped over, do not adjust for height, and one will not raise to the height of the desk, rendering it useless for its intended task.

There is currently no method for organizing or storing keys for the Lake Dallas Public Library. There are various keys throughout the building and no loss prevention method for signing out keys. The purchase of a metal key cabinet, to be overseen by the Library Director, would provide more organization and efficiency to the library as well as prevent the duplication, theft of keys, or theft of items which the keys access.

The following are proposed purchases:

Office Depot/OfficeMax
Lorell Ratchet Back Mesh Mid-back Stool, Black
Item #9976861
\$189.99 each, purchase of 2
Free delivery

Office Depot/OfficeMax
STEELMASTER Dupli-Key Two-Tag Key Cabinet, Sand
Item #699637
\$159.99 each, purchase of 1
Free delivery

Total estimated procurement cost: \$539.97 before tax

Financial Reports

December 2017

City of Lake Dallas
 Monthly Financial Summary
 December 2017

	<u>Current Month</u>	<u>Year to Date</u>	<u>Amended Budget</u>
Revenues	\$ 1,158,145.47	\$ 1,700,637.78	\$4,536,131.00
Expenses	355,943.17	1,011,790.90	4,519,761.00
Net	802,202.30	688,846.88	16,370.00

Sales Tax Revenue for the month of December was \$102,864.68 with \$51,432.34 going to the General Fund. This is approx a 6.2% increase over December 2016. The portion going to the Road Maintenance & Repair Fund is \$12,858.08.

The General Fund has the following cash available as of December 31, 2017:

Texpool Investment Account	1,241,601.98
Northstar Checking Account	<u>189,148.89</u>
Total funds available	\$ 1,430,750.87

Property Tax Revenue received in December was \$1,648,287.26 an increase of approx. 45.5% over December 2016.

Willow Grove Park revenue for the month of December 2017 was \$505 for park use and \$3,375.18 for camping.

Special Revenue Funds **December 2017**

	Budgeted Revenue	Revenues YTD	Budgeted Expenses	Expenses YTD	Net
Debt Service	\$659,764.00	\$284,346.27	\$659,764.00	\$0.00	\$284,346.27
Street Maintenance	\$156,250.00	\$41,136.06	\$290,000.00	\$7,714.88	\$33,421.18
Hotel Occupancy Tax	\$75,000.00	\$20,025.37	\$75,695.00	\$342.00	\$19,683.37
Court Technology	\$7,400.00	\$1,171.40	\$11,000.00	\$922.16	\$249.24
Court Security	\$5,500.00	\$955.97	\$13,000.00	\$0.00	\$955.97
LEOSE	\$1,575.00	\$30.70	\$5,000.00	\$1,121.22	(\$1,090.52)
Child Safety	\$2,600.00	\$8,404.85	\$20,960.00	\$0.00	\$8,404.85
Juvenile Case Mgmt	\$1,255.00	\$612.40	\$4,000.00	\$0.00	\$612.40
Drug Seizure	\$0.00	\$17.81	\$6,000.00	\$1,386.99	(\$1,369.18)
Kids N Cops	\$10,000.00	\$541.23	\$10,000.00	\$910.06	(\$368.83)
Police Auction	\$0.00	\$0.00	\$25,870.00	\$9,475.66	(\$9,475.66)
Forensic Testing	\$0.00	\$1.20	\$405.00	\$0.00	\$1.20
Willow Grove Park	\$115,000.00	\$18,441.28	\$117,000.00	\$7,018.85	\$11,422.43
Animal Rescue	\$10,000.00	\$3,380.67	\$12,000.00	\$0.00	\$3,380.67
Library Donations	\$2,000.00	\$794.66	\$1,000.00	\$0.00	\$794.66
Park Improvements	\$4,500.00	\$703.39	\$7,000.00	\$0.00	\$703.39

Lake Dallas Community Development Corporation
Monthly Financial Summary
December 2017

	Current Month	Year to Date	Original Budget
Revenues	\$26,231.36	\$81,783.79	\$ 315,000.00
Expenses	16,943.66	30,962.67	479,880.00
Net	9,287.70	50,821.12	(164,880.00)

Sales Tax Revenue for the month of December was \$25,716.18.

CDC has the following cash available as of December 31, 2017:

CDC Investment Account	440,584.47
CDC Checking Account	<u>86,403.37</u>
Net Funds	\$ 526,987.84
Projects Pending:	
Main Street Lights	77,638.21
Available Fund Balance	\$ 449,349.63

City of Lake Dallas
Sales Tax Receipts
2011-2018

Sales Tax Revenue									
	FY 11	FY 12	FY 13	FY14	FY 15	FY 16	FY 17	FY 18	
October	38,283	41,157	45,460	55,628	56,149	47,379	49,777	50,436	
November	58,801	62,465	56,033	73,019	70,441	71,533	54,937	59,208	
December	34,991	40,404	52,254	55,242	50,061	47,251	48,394	51,432	
January	35,554	37,690	57,786	51,333	49,207	37,737	49,924		
February	51,454	56,784	70,254	71,087	69,095	52,453	60,766		
March	36,251	43,391	45,641	48,738	56,219	48,138	47,525		
April	35,380	40,338	49,569	50,774	45,453	42,501	53,447		
May	47,890	56,161	65,314	66,407	68,453	63,202	60,564		
June	42,608	41,516	49,867	55,722	46,817	45,574	55,437		
July	38,386	48,200	53,715	57,866	47,871	44,088	48,659		
August	53,624	55,137	68,962	62,936	53,926	53,208	59,434		
September	40,330	49,402	53,034	54,545	54,292	48,323	51,505		
Total	513,551	572,646	667,890	703,298	667,984	601,386	640,368	161,076	

12/21/2017

Date	2013	2014	2015	2016	2017
26-Nov		\$6,592.63			
30-Nov					3744.39
1-Dec		\$7,831.46	\$9,467.94	\$3,858.13	\$12,655.88
2-Dec	\$3,477.96	\$5,993.22	\$13,523.52	\$16,961.37	
2-Dec	\$6,000.43				
3-Dec	\$9,913.44	\$7,557.71	\$3,499.76		
4-Dec	\$3,910.54	\$2,644.20	\$6,561.91		\$6,105.01
5-Dec	\$1,709.02	\$18,954.08		\$11,155.11	\$6,996.66
6-Dec				9711.37	\$26,465.90
7-Dec			\$13,232.52	341.23	\$7,596.11
8-Dec		\$8,196.19	\$18,794.36	\$1,335.29	\$8,141.13
9-Dec		\$1,903.84	\$34,222.39	\$8,027.65	
10-Dec	\$9,193.25	\$15,393.28	\$9,653.78	\$17,107.20	
11-Dec	3159.55	\$9,713.78	\$17,929.02		\$27,076.62
12-Dec	\$116,494.16	\$21,156.42		\$3,194.08	\$7,435.06
13-Dec	\$7,874.16			\$15,657.71	\$9,704.28
14-Dec			\$19,260.43	20486.29	\$17,222.07
15-Dec		\$15,067.29	\$15,688.53	\$924.86	\$7,879.28
16-Dec	\$32,882.70	\$11,514.92	\$3,710.90	\$17,432.13	
17-Dec	\$11,457.70	\$8,343.05	\$28,493.29		
18-Dec	\$13,561.15	\$9,634.72	\$30,267.25		\$1,006,673.62
19-Dec	\$11,135.70	\$18,049.70		\$13,586.53	\$38,116.22
20-Dec	\$15,127.88			\$802,126.12	\$19,513.32
21-Dec			\$3,045.76	\$16,098.01	\$16,478.88
22-Dec		\$18,874.02	\$7,972.57	\$6,424.48	\$20,263.55
23-Dec	\$20,980.27	\$1,008,286.31	\$347,844.20		
24-Dec		\$42,939.36			
26-Dec	\$18,450.51				
27-Dec				\$20,846.23	\$368,191.35
28-Dec			\$620,857.03	\$111,150.72	\$38,027.93
29-Dec				\$28,089.36	
30-Dec				\$7,452.97	
31-Dec					
	\$285,328.42	\$1,238,646.18	\$1,204,025.16	\$1,131,966.84	\$1,648,287.26

Willow Grove Park Revenue Trending: 2017

Pay Station -- Park Day Use and Boat Launch

2017	Revenue	Profit/Loss	Total
January	\$261.00	\$453.00	\$419.00
February	\$616.00	\$4292.00	\$800.00
March	\$1,573.00	\$701.00	\$2,274.00
April	\$1,926.00	\$891.00	\$2,827.00
May	\$2,428.00	\$1,463.00	\$3,947.00
June	\$2,195.00	\$1,401.00	\$3,250.00
July	\$2,579.00	\$1,516.00	\$4,095.00
August	\$1,211.00	\$832.00	\$2,063.00
September	\$1,287.00	\$782.00	\$2,074.00
October	\$681.00	\$716.00	\$1,597.00
November	\$650.00	\$695.00	\$1,045.00
December	\$320.00	\$285.00	\$505.00
YTD Total			\$24,391.00
Total			

Source: Ventek 'Monthly Transactions Summary' Report

Camping

2017	Revenue
January	\$5,554.37
February	\$7,755.00
March	\$10,502.10
April	\$7,751.53
May	\$7,051.41
June	\$6,620.49
July	\$6,250.67
August	\$6,087.94
September	\$7,943.35
October	\$8,538.80
November	\$4,462.38
December	\$3,375.18
YTD Total	\$81,893.22

City of Lake Dallas
Designated Funds
as of
12/31/17

Account	Balance
Kids and Cops	\$4,643.15
LEOSE	\$7,964.35
Seizure Fund	\$2,907.26
Building Security	\$41,224.12
Forensic Testing	\$406.20
Child Safety	\$33,609.32
Court Technology	\$22,505.36
Juvenile Case Management	\$147,857.32
Donations: Library	\$7,448.08
Donations: Fireworks & Events	\$0.00
Tourism & Special Events	\$0.00
Abatement	\$0.00
Animal Rescue	\$7,655.43
Willow Grove	\$58,204.61

Texpool Investment Accounts

State Criminal Costs & Fees	\$11,111.64
Road Maint & Repair Fund	\$341,598.92
GF Capital Imp-Dedicated	\$73,430.48
GF Capital Imp-Unrestricted	\$90,066.30

Budget Summary

Revenue and Expenditures
by Month and Year to Date
Compared to Budget

City of Lake Dallas

Statement of Revenue and Expenditures

Page

1

Revised Budget
For General Fund (01)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
----------------	----------------	----------------	---------------	------------	-------------------------

Revenues

Revenues

Undefined Sub-Type Revenues

01-00-41006	Property Taxes-Current	\$ 0.00	\$ 1,046,986.89	\$ 2,447,478.00	\$ 1,208,480.89	\$ 1,238,997.11
01-00-41007	Property Taxes-Delinquent	0.00	622.98	10,503.00	13,697.44	(3,194.44)
01-00-41008	Property Tax l&S Current	0.00	0.00	0.00	0.00	0.00
01-00-41009	Property Taxes-P & I	0.00	1,501.40	10,992.00	5,765.44	5,226.56
01-00-41010	Property Tax l&S Delinquent	0.00	(95.92)	0.00	0.00	0.00
01-00-41011	Property Tax P&I l&S	0.00	0.00	0.00	0.00	0.00
01-00-42108	Sales Tax-General	0.00	36,630.40	625,000.00	161,075.77	463,924.23
01-00-42110	Sales Tax-Mixed Beverage	0.00	0.00	20,000.00	4,962.29	15,037.71
01-00-42115	Sales Tax - Road Maintenance	0.00	0.00	0.00	0.00	0.00
01-00-42116	Sales Tax - Property Tax Reduction	0.00	12,858.08	156,250.00	40,268.94	115,981.06
01-00-43114	Hotel Occupancy Tax	0.00	0.00	0.00	0.00	0.00
01-00-44214	Franchise Fees - ATMOS	0.00	0.00	47,500.00	0.00	47,500.00
01-00-44215	Franchise Fees - Century Tel	0.00	0.00	7,700.00	2,693.36	5,006.64
01-00-44216	Franchise Fees - TXU Electric	0.00	0.00	209,000.00	0.00	209,000.00
01-00-44217	Franchise Fees - Charter Communicati	0.00	0.00	56,000.00	15,663.21	40,336.79
01-00-44218	Franchise Fees - Waste Management	0.00	3,599.04	75,000.00	19,135.21	55,864.79
01-00-44219	Franchise Fees - Miscellaneous	0.00	0.00	2,000.00	1,672.34	327.66
01-00-45235	Shady Shores Funding	0.00	0.00	29,046.00	14,523.00	14,523.00
01-00-45318	Animal Services-Corinth	0.00	595.00	0.00	595.00	0.00
01-00-45320	Animal Services	0.00	1,042.00	13,000.00	5,407.00	7,593.00
01-00-45321	Application Fees - Admin/PZ/BOA	0.00	500.00	6,000.00	1,000.00	5,000.00
01-00-45322	Permits - Mobile Home	0.00	0.00	400.00	0.00	400.00
01-00-45323	Fees - Health Department	0.00	3,720.00	8,000.00	4,685.00	3,315.00
01-00-45324	Permits - Building	0.00	2,597.13	30,000.00	7,460.58	22,539.42
01-00-45325	Licenses - Beer/Wine/Liquor	0.00	2,080.00	1,500.00	2,080.00	(580.00)
01-00-45326	Permits - Alarms	0.00	2,700.00	8,000.00	3,000.00	5,000.00
01-00-45328	Permits - Other	0.00	550.00	3,900.00	2,435.00	1,465.00
01-00-45329	Fees - Park Improvement	0.00	0.00	3,000.00	0.00	3,000.00
01-00-45349	Permits - Subcontractors	0.00	1,500.00	30,000.00	5,558.00	24,442.00

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01-00-45350	0.00	0.00	2,000.00	3,325.00	(1,325.00)
01-00-45351	0.00	1,000.00	12,000.00	3,400.00	8,600.00
01-00-45352	0.00	0.00	3,000.00	0.00	3,000.00
01-00-45353	0.00	111.88	19,500.00	2,991.13	16,508.87
01-00-45463	0.00	0.00	2,000.00	240.00	1,760.00
01-00-45464	0.00	545.00	4,600.00	635.00	3,965.00
01-00-45465	0.00	10.00	300.00	10.00	290.00
01-00-45466	0.00	0.00	4,600.00	0.00	4,600.00
01-00-45467	0.00	0.00	15,000.00	2,450.00	12,550.00
01-00-45473	0.00	0.00	900.00	108.18	791.82
01-00-45474	0.00	820.00	3,000.00	1,195.00	1,805.00
01-00-45802	0.00	7,432.74	44,675.00	14,865.48	29,809.52
01-00-46232	0.00	0.00	0.00	0.00	0.00
01-00-46233	0.00	110.05	3,600.00	410.60	3,189.40
01-00-46330	0.00	18,719.72	320,000.00	45,780.91	274,219.09
01-00-46331	0.00	238.60	30,066.00	4,525.56	25,540.44
01-00-46332	0.00	1,669.23	31,817.00	3,368.23	28,448.77
01-00-46337	0.00	2,314.70	40,000.00	3,829.13	36,170.87
01-00-46338	0.00	325.40	0.00	253.68	0.00
01-00-46339	0.00	216.93	0.00	466.68	0.00
01-00-46345	0.00	0.00	0.00	0.00	0.00
01-00-46472	0.00	0.00	0.00	0.00	0.00
01-00-47476	0.00	981.42	1,644.00	2,667.83	(1,023.83)
01-00-47481	0.00	0.00	0.00	0.00	0.00
01-00-47528	0.00	0.00	4,110.00	0.00	4,110.00
01-00-47701	0.00	0.00	0.00	0.00	0.00
01-00-48230	0.00	0.00	0.00	0.00	0.00
01-00-48231	0.00	0.00	0.00	0.00	0.00
01-00-48232	0.00	0.00	0.00	0.00	0.00
01-00-48234	0.00	50.00	2,000.00	145.00	1,855.00
01-00-48461	0.00	0.00	50,000.00	63,285.00	(13,285.00)
01-00-48468	0.00	0.00	20,600.00	0.00	20,600.00
01-00-48475	0.00	176.80	6,000.00	8,526.90	(2,526.90)
01-00-48480	0.00	0.00	3,000.00	0.00	3,000.00

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01-00-48497 Boys and Girls Club	0.00	0.00	0.00	0.00 \$	0.00
01-00-48598 Loan Proceeds	0.00	0.00	0.00	0.00 \$	0.00
01-00-48612 Utilities Settlement	0.00	0.00	0.00	0.00 \$	0.00
01-00-48614 Denton Count Funding	0.00	0.00	0.00	0.00 \$	0.00
01-00-48617 CDC Debt Pmt Reimb	0.00	0.00	0.00	0.00 \$	0.00
01-00-49345 Staff/Office Services to 4A/4B	0.00	0.00	0.00	0.00 \$	0.00
01-00-49346 Staff/Office Services to 4B	0.00	0.00	0.00	0.00 \$	0.00
01-00-49349 Bldg Permits-Subcontractors	0.00	0.00	0.00	0.00 \$	0.00
01-00-49350 Business Permits	0.00	0.00	0.00	0.00 \$	0.00
01-00-49351 Contractor Registration	0.00	0.00	0.00	0.00 \$	0.00
01-00-49353 Plan Review	0.00	0.00	0.00	0.00 \$	0.00
01-00-49403 Trf from CDC - Parks	0.00	6,000.00	72,000.00	18,000.00 \$	54,000.00
01-00-49404 Admin Fees - Willow Grove Park	0.00	0.00	15,000.00	0.00 \$	15,000.00
01-00-49615 Trf from CDC - Comp Plan	0.00	0.00	24,450.00	0.00 \$	24,450.00
01-00-49617 CDC Debt Payment Reimbursement	0.00	0.00	0.00	0.00 \$	0.00
Total Undefined Sub-Type Revenues	0.00	1,158,145.47	4,536,131.00	1,700,637.78	2,835,493.22
Total Revenues	0.00	1,158,145.47	4,536,131.00	1,700,637.78	2,835,493.22
Total General Fund Revenues	\$ 0.00	\$ 1,158,145.47	\$ 4,536,131.00	\$ 1,700,637.78	\$ 2,835,493.22

Expenditures

Tourism Expenditures

Supplies Expenditures

01-05-52000 Office Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
01-05-52203 Printing	0.00	0.00	0.00	0.00 \$	0.00
01-05-52205 Advertising	0.00	0.00	0.00	0.00 \$	0.00
01-05-52220 Gov't & Misc Operating	0.00	0.00	0.00	0.00 \$	0.00
01-05-52221 Community Events	0.00	304.57	500.00	487.35 \$	12.65
Total Supplies Expenditures	0.00	304.57	500.00	487.35	12.65

Contractual Services Expenditures

01-05-53309 Consultants & Professionals	0.00	0.00	0.00	0.00 \$	0.00
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01-05-53350 Fireworks	0.00	0.00	25,000.00	0.00	25,000.00
Total Contractual Services Expenditures	0.00	0.00	25,000.00	0.00	25,000.00
Total Tourism Expenditures	0.00	304.57	25,500.00	487.35	25,012.65
Community Relations Expenditures					
Personnel & Benefits Expenditures					
01-06-51000 Salaries-Full Time	0.00	0.00	0.00	0.00	0.00
01-06-51101 Overtime	0.00	0.00	0.00	0.00	0.00
01-06-51103 Stipend/Auto Allowance	0.00	0.00	0.00	0.00	0.00
01-06-51104 Longevity	0.00	0.00	0.00	0.00	0.00
01-06-51105 FICA/Medicare Tax	0.00	0.00	0.00	0.00	0.00
01-06-51106 Unemployment Tax	0.00	0.00	0.00	0.00	0.00
01-06-51107 Worker's Compensation	0.00	0.00	0.00	0.00	0.00
01-06-51108 Group Health Insurance	0.00	0.00	0.00	0.00	0.00
01-06-51109 Retirement/TMRS	0.00	0.00	0.00	0.00	0.00
01-06-51110 Accrued Compensation	0.00	0.00	0.00	0.00	0.00
01-06-51112 Life Insurance	0.00	0.00	0.00	0.00	0.00
01-06-51113 Long Term Disability	0.00	0.00	0.00	0.00	0.00
Total Personnel & Benefits Expenditures	0.00	0.00	0.00	0.00	0.00
Supplies Expenditures					
01-06-52000 Office Supplies	0.00	0.00	0.00	0.00	0.00
01-06-52205 Advertising	0.00	0.00	0.00	0.00	0.00
01-06-52206 Travel & Training	0.00	0.00	0.00	0.00	0.00
01-06-52207 Dues & Memberships	0.00	0.00	0.00	0.00	0.00
01-06-52212 Flowers/Gifts/Plaques	0.00	0.00	0.00	0.00	0.00
01-06-52216 Telephone-Mobile	0.00	0.00	0.00	0.00	0.00
01-06-52221 Community Events	0.00	0.00	0.00	0.00	0.00
01-06-52225 Marketing/Promotions	0.00	0.00	0.00	0.00	0.00
Total Supplies Expenditures	0.00	0.00	0.00	0.00	0.00
Contractual Services Expenditures					
01-06-53307 Rentals	0.00	0.00	0.00	0.00	0.00

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01-06-53309 Consultants & Professionals	0.00	0.00	0.00	0.00	0.00
01-06-53350 Fireworks	0.00	0.00	0.00	0.00	0.00
Total Contractual Services Expenditures	0.00	0.00	0.00	0.00	0.00
Total Community Relations Expenditures	0.00	0.00	0.00	0.00	0.00
City Council Expenditures					
Personnel & Benefits Expenditures					
01-07-51000 Salaries-Full Time	0.00	0.00	0.00	0.00	0.00
01-07-51010 Salaries-Part Time	0.00	0.00	0.00	0.00	0.00
01-07-51102 Certification Pay	0.00	0.00	0.00	0.00	0.00
01-07-51104 Longevity	0.00	0.00	0.00	0.00	0.00
01-07-51105 FICA/Medicare Tax	0.00	0.00	0.00	0.00	0.00
01-07-51106 Unemployment Tax	0.00	0.00	0.00	0.00	0.00
01-07-51107 Worker's Compensation	0.00	0.00	0.00	0.00	0.00
01-07-51108 Group Health Insurance	0.00	0.00	0.00	0.00	0.00
01-07-51109 Retirement/TMRS	0.00	0.00	0.00	0.00	0.00
01-07-51110 Accrued Compensation	0.00	0.00	0.00	0.00	0.00
01-07-51112 Life Insurance	0.00	0.00	0.00	0.00	0.00
01-07-51113 Long Term Disability	0.00	0.00	0.00	0.00	0.00
Total Personnel & Benefits Expenditures	0.00	0.00	0.00	0.00	0.00
Supplies Expenditures					
01-07-52000 Office Supplies	0.00	0.00	0.00	98.52	0.00
01-07-52201 Operating Supplies	0.00	0.00	0.00	0.00	0.00
01-07-52203 Printing	0.00	0.00	0.00	0.00	0.00
01-07-52204 Uniforms	0.00	0.00	600.00	0.00	600.00
01-07-52205 Advertising	0.00	0.00	0.00	0.00	0.00
01-07-52206 Travel & Training	0.00	35.53	6,000.00	3,005.29	2,994.71
01-07-52207 Dues & Memberships	0.00	0.00	0.00	0.00	0.00
01-07-52212 Flowers/Gifts/Plaques	0.00	50.00	500.00	79.98	420.02
01-07-52216 Telephone-Mobile	0.00	0.00	0.00	0.00	0.00
01-07-52220 Gov't & Misc Operating	0.00	0.00	0.00	0.00	0.00
01-07-52230 Council & Committees	0.00	0.00	0.00	0.00	0.00

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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Total Supplies Expenditures	0.00	85.53	7,100.00	3,183.79	3,916.21
Contractual Services Expenditures					
01-07-53304 Legal Services	0.00	0.00	0.00	0.00 \$	0.00
01-07-53308 Information Technology	0.00	0.00	0.00	0.00 \$	0.00
01-07-53309 Consultants & Professionals	0.00	0.00	0.00	0.00 \$	0.00
01-07-53310 Technology: Office & Field	0.00	0.00	0.00	0.00 \$	0.00
01-07-53355 Government Services	0.00	0.00	0.00	0.00 \$	0.00
01-07-53570 Scholarships	0.00	0.00	0.00	0.00 \$	0.00
Total Contractual Services Expenditures	0.00	0.00	0.00	0.00	0.00
Total City Council Expenditures	0.00	85.53	7,100.00	3,183.79	3,916.21
Development Services Expenditures					
Personnel & Benefits Expenditures					
01-08-51000 Salaries-Full Time	0.00	17,234.69	148,460.00	29,497.77 \$	118,962.23
01-08-51101 Overtime	0.00	264.18	1,000.00	1,476.14 \$	(476.14)
01-08-51102 Certification Pay	0.00	0.00	1,200.00	0.00 \$	1,200.00
01-08-51103 Stipend/Auto Allowance	0.00	0.00	600.00	0.00 \$	600.00
01-08-51104 Longevity	0.00	0.00	468.00	468.00 \$	0.00
01-08-51105 FICA/Medicare Tax	0.00	251.93	2,170.00	453.54 \$	1,716.46
01-08-51106 Unemployment Tax	0.00	0.00	28.00	0.00 \$	28.00
01-08-51107 Worker's Compensation	0.00	58.99	431.00	106.73 \$	324.27
01-08-51108 Group Health Insurance	0.00	1,771.08	32,821.00	4,819.06 \$	28,001.94
01-08-51109 Retirement/TMRS	0.00	971.09	20,556.00	1,816.37 \$	18,739.63
01-08-51110 Accrued Compensation	0.00	0.00	0.00	0.00 \$	0.00
01-08-51111 Physicals & Evaluations	0.00	0.00	0.00	0.00 \$	0.00
01-08-51112 Life Insurance	0.00	0.00	0.00	0.00 \$	0.00
01-08-51113 Long Term Disability	0.00	0.00	0.00	0.00 \$	0.00
01-08-51115 Contract Labor	0.00	768.75	0.00	768.75 \$	0.00
Total Personnel & Benefits Expenditures	0.00	21,320.71	207,734.00	39,406.36	168,327.64
Supplies Expenditures					
01-08-52000 Office Supplies	0.00	0.00	600.00	199.85 \$	400.15

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01-08-52201 Operating Supplies	0.00	0.00	400.00	0.00	\$ 400.00
01-08-52202 Postage & Shipping	0.00	0.00	1,000.00	0.00	\$ 1,000.00
01-08-52203 Printing	0.00	0.00	1,500.00	48.99	\$ 1,451.01
01-08-52204 Uniforms	0.00	0.00	300.00	0.00	\$ 300.00
01-08-52205 Advertising	0.00	0.00	1,000.00	365.50	\$ 634.50
01-08-52206 Travel & Training	0.00	81.94	2,000.00	156.94	\$ 1,843.06
01-08-52207 Dues & Memberships	0.00	0.00	950.00	35.00	\$ 915.00
01-08-52208 Vehicle Fuel	0.00	31.58	2,600.00	185.27	\$ 2,414.73
01-08-52209 Office Equipment	0.00	0.00	300.00	0.00	\$ 300.00
01-08-52211 Safety Equipment & Supplies	0.00	0.00	300.00	0.00	\$ 300.00
01-08-52212 Flowers/Gifts/Plaques	0.00	0.00	0.00	0.00	\$ 0.00
01-08-52213 Subscriptions & Publications	0.00	0.00	400.00	0.00	\$ 400.00
01-08-52216 Telephone-Mobile	0.00	49.38	600.00	148.05	\$ 451.95
01-08-52220 Govt & Misc Operating	0.00	0.00	0.00	0.00	\$ 0.00
Total Supplies Expenditures	0.00	162.90	11,950.00	1,139.60	10,810.40
Contractual Services Expenditures					
01-08-53305 Engineering	0.00	1,686.10	10,000.00	1,686.10	\$ 8,313.90
01-08-53308 Information Technology	0.00	0.00	0.00	0.00	\$ 0.00
01-08-53309 Consultants & Professionals	0.00	663.00	0.00	2,533.00	\$ 0.00
01-08-53310 Technology:Office & Field	0.00	0.00	0.00	0.00	\$ 0.00
01-08-53317 Inspection Services	0.00	2,131.69	28,000.00	5,748.42	\$ 22,251.58
01-08-53326 Health Inspections	0.00	0.00	4,500.00	360.00	\$ 4,140.00
01-08-53355 Government Services	0.00	0.00	0.00	0.00	\$ 0.00
01-08-53507 Property Abatements	0.00	0.00	0.00	0.00	\$ 0.00
Total Contractual Services Expenditures	0.00	4,480.79	42,500.00	10,327.52	32,172.48
Maintenance Expenditures					
01-08-54402 Vehicle Maintenance	0.00	0.00	1,500.00	0.00	\$ 1,500.00
01-08-54404 Street Maintenance	0.00	0.00	0.00	0.00	\$ 0.00
01-08-54406 Software Maintenance	0.00	0.00	0.00	493.00	\$ 0.00
Total Maintenance Expenditures	0.00	0.00	1,500.00	493.00	1,007.00

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Capital Outlay Expenditures					
01-08-55504 Capital Outlay-Information Technology	0.00	1,598.98	1,200.00	1,598.98 \$	(398.98)
01-08-55507 Capital Outlay Property Abatements	0.00	0.00	10,000.00	0.00 \$	10,000.00
01-08-55508 Capital Outlay-Comprehensive Plan	0.00	8,105.42	24,450.00	14,141.44 \$	10,308.56
Total Capital Outlay Expenditures	0.00	9,704.40	35,650.00	15,740.42	19,909.58
Total Development Services Expenditures	0.00	35,668.80	299,334.00	67,106.90	232,227.10
Municipal Court Expenditures					
Personnel & Benefits Expenditures					
01-09-51000 Salaries-Full Time	0.00	6,887.84	87,602.00	20,663.52 \$	66,938.48
01-09-5101 Overtime	0.00	380.84	500.00	763.74 \$	(263.74)
01-09-5102 Certification Pay	0.00	115.40	1,200.00	323.12 \$	876.88
01-09-5104 Longevity	0.00	0.00	408.00	408.00 \$	0.00
01-09-5105 FICA/Medicare Tax	0.00	107.74	1,283.00	325.84 \$	957.16
01-09-5106 Unemployment Tax	0.00	0.00	18.00	0.00 \$	18.00
01-09-5107 Worker's Compensation	0.00	13.67	255.00	35.26 \$	219.74
01-09-5108 Group Health Insurance	0.00	1,781.41	21,278.00	4,776.01 \$	16,501.99
01-09-5109 Retirement/TMRS	0.00	1,060.73	12,156.00	2,041.81 \$	10,114.19
01-09-5112 Life Insurance	0.00	0.00	0.00	0.00 \$	0.00
01-09-5113 Long Term Disability	0.00	0.00	0.00	0.00 \$	0.00
Total Personnel & Benefits Expenditures	0.00	10,347.63	124,700.00	29,337.30	95,362.70
Supplies Expenditures					
01-09-5200 Office Supplies	0.00	11.97	800.00	105.68 \$	694.32
01-09-5202 Postage & Shipping	0.00	0.00	1,500.00	0.00 \$	1,500.00
01-09-5203 Printing	0.00	632.50	500.00	632.50 \$	(132.50)
01-09-5204 Uniforms	0.00	0.00	100.00	0.00 \$	100.00
01-09-5205 Advertising	0.00	0.00	0.00	0.00 \$	0.00
01-09-5206 Travel & Training	0.00	100.00	2,000.00	607.95 \$	1,392.05
01-09-5207 Dues & Memberships	0.00	80.00	200.00	80.00 \$	120.00
Total Supplies Expenditures	0.00	824.47	5,100.00	1,426.13	3,673.87

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Contractual Services Expenditures					
01-09-53304 Legal Services	0.00	0.00	0.00	0.00 \$	0.00
01-09-53309 Consultants & Professionals	0.00	0.00	0.00	0.00 \$	0.00
01-09-53318 MVBA fees	0.00	1,127.10	40,000.00	3,156.91 \$	36,843.09
01-09-53319 Municipal Judge/Magistrate	0.00	1,200.00	14,400.00	3,600.00 \$	10,800.00
01-09-53320 Prosecutor	0.00	0.00	10,000.00	1,423.14 \$	8,576.86
01-09-53321 Jury Fee	0.00	0.00	1,000.00	0.00 \$	1,000.00
01-09-53322 Warrant Roundup	0.00	0.00	0.00	0.00 \$	0.00
Total Contractual Services Expenditures	0.00	2,327.10	65,400.00	8,180.05	57,219.95
Total Municipal Court Expenditures	0.00	13,499.20	195,200.00	38,943.48	156,256.52
Support Services Expenditures					
Supplies Expenditures					
01-10-52000 Office Supplies	0.00	0.00	0.00	0.00 \$	0.00
01-10-52201 Operating Supplies	0.00	0.00	0.00	0.00 \$	0.00
01-10-52202 Postage & Shipping	0.00	0.00	0.00	0.00 \$	0.00
01-10-52203 Printing	0.00	0.00	0.00	0.00 \$	0.00
01-10-52216 Telephone-Mobile	0.00	0.00	0.00	0.00 \$	0.00
01-10-52250 Emergency Repairs/Purchases	0.00	0.00	0.00	0.00 \$	0.00
Total Supplies Expenditures	0.00	0.00	0.00	0.00	0.00
Contractual Services Expenditures					
01-10-53301 Utilities	0.00	0.00	0.00	0.00 \$	0.00
01-10-53304 Legal Services	0.00	0.00	0.00	0.00 \$	0.00
01-10-53307 Rentals	0.00	0.00	0.00	0.00 \$	0.00
01-10-53309 Consultants & Professionals	0.00	0.00	0.00	0.00 \$	0.00
01-10-53313 Property & Liability Insurance	0.00	0.00	0.00	0.00 \$	0.00
01-10-53334 Copier	0.00	0.00	0.00	0.00 \$	0.00
01-10-53514 GAP Insurance	0.00	0.00	0.00	0.00 \$	0.00
Total Contractual Services Expenditures	0.00	0.00	0.00	0.00	0.00

City of Lake Dallas
Statement of Revenue and Expenditures
Revised Budget
For General Fund (01)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Maintenance Expenditures					
01-10-54400 Facilities Maintenance	0.00	0.00	0.00	0.00 \$	0.00
01-10-54406 Software Maintenance	0.00	0.00	0.00	0.00 \$	0.00
Total Maintenance Expenditures	0.00	0.00	0.00	0.00	0.00
Total Support Services Expenditures	0.00	0.00	0.00	0.00	0.00
Administration Expenditures					
Personnel & Benefits Expenditures					
01-11-51000 Salaries-Full Time	0.00	10,589.82	227,899.00	31,769.46 \$	196,129.54
01-11-51010 Salaries-Part Time	0.00	0.00	0.00	0.00 \$	0.00
01-11-51101 Overtime	0.00	0.00	0.00	0.00 \$	0.00
01-11-51102 Certification Pay	0.00	184.64	2,400.00	553.92 \$	1,846.08
01-11-51103 Stipend/Auto Allowance	0.00	0.00	4,000.00	0.00 \$	4,000.00
01-11-51104 Longevity	0.00	0.00	612.00	612.00 \$	0.00
01-11-51105 FICA/Medicare Tax	0.00	157.75	3,353.00	479.26 \$	2,873.74
01-11-51106 Unemployment Tax	0.00	0.00	27.00	0.00 \$	27.00
01-11-51107 Workers Compensation	0.00	30.50	666.00	88.74 \$	577.26
01-11-51108 Group Health Insurance	0.00	1,069.11	30,317.00	2,738.57 \$	27,578.43
01-11-51109 Retirement/TMRS	0.00	1,548.09	31,736.00	3,011.60 \$	28,724.40
01-11-51110 Accrued Compensation	0.00	0.00	0.00	0.00 \$	0.00
01-11-51111 Physicals & Evaluations	0.00	77.00	100.00	77.00 \$	23.00
01-11-51112 Life Insurance	0.00	0.00	0.00	0.00 \$	0.00
01-11-51113 Long Term Disability	0.00	0.00	0.00	0.00 \$	0.00
Total Personnel & Benefits Expenditures	0.00	13,656.91	301,110.00	39,330.55	261,779.45
Supplies Expenditures					
01-11-52200 Office Supplies	0.00	1,016.95	4,000.00	1,283.01 \$	2,716.99
01-11-52201 Operating Supplies	0.00	1,396.90	3,500.00	2,273.07 \$	1,226.93
01-11-52202 Postage & Shipping	0.00	292.04	3,000.00	449.18 \$	2,550.82
01-11-52203 Printing	0.00	1,008.98	4,200.00	2,054.18 \$	2,145.82
01-11-52204 Uniforms	0.00	0.00	500.00	0.00 \$	500.00
01-11-52205 Advertising	0.00	1,300.00	3,000.00	1,357.70 \$	1,642.30

City of Lake Dallas

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Revised Budget
For General Fund (01)
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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Contractual Services Expenditures					
01-11-53301 Utilities	0.00	2,772.29	36,400.00	7,969.76	\$ 28,430.24
01-11-53303 Accounting & Auditor	0.00	0.00	15,500.00	0.00	\$ 15,500.00
01-11-53304 Legal Services	0.00	0.00	42,000.00	11,607.14	\$ 30,392.86
01-11-53305 Engineering	0.00	0.00	0.00	0.00	\$ 0.00
01-11-53308 Information Technology	0.00	0.00	0.00	0.00	\$ 0.00
01-11-53309 Consultants & Professionals	0.00	11,273.00	52,200.00	35,707.54	\$ 16,492.46
01-11-53310 Technology:Office & Field	0.00	0.00	0.00	0.00	\$ 0.00
01-11-53311 Elections	0.00	0.00	7,000.00	0.00	\$ 7,000.00
01-11-53312 Denton County Tax	0.00	7,121.11	20,000.00	7,121.11	\$ 12,878.89
01-11-53313 Property & Liability Insurance	0.00	1,000.00	40,000.00	13,574.75	\$ 26,425.25
01-11-53314 Fire Contract	0.00	80,085.42	961,025.00	240,256.26	\$ 720,768.74
01-11-53325 Janitorial Services	0.00	942.00	11,500.00	2,826.00	\$ 8,674.00
01-11-53327 Franklin Legal Services	0.00	0.00	4,000.00	0.00	\$ 4,000.00
01-11-53328 Shredder Services	0.00	0.00	4,000.00	0.00	\$ 4,000.00
01-11-53329 SPAN	0.00	0.00	3,400.00	0.00	\$ 3,400.00
01-11-53330 Email Hosting Services	0.00	601.68	6,000.00	1,670.04	\$ 4,329.96
01-11-53331 Civic Plus	0.00	0.00	4,300.00	4,375.82	(75.82)
01-11-53332 Financial Advisory Services	0.00	0.00	3,500.00	0.00	\$ 3,500.00
01-11-53333 Hlginbotham	0.00	100.00	600.00	200.00	\$ 400.00
01-11-53340 Tax Appraisal	0.00	0.00	0.00	0.00	\$ 0.00
01-11-53345 Boys & Girls Club building	0.00	0.00	0.00	0.00	\$ 0.00
01-11-53355 Government Services	0.00	0.00	0.00	0.00	\$ 0.00
01-11-53606 Tax Appraisal	0.00	0.00	0.00	0.00	\$ 0.00
Total Supplies Expenditures	0.00	7,130.63	36,760.00	11,740.28	25,019.72

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Revised Budget

For General Fund (01)

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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Total Contractual Services Expenditures	0.00	103,895.50	1,211,425.00	325,308.42	886,116.58
Maintenance Expenditures					
01-11-54400 Facilities Maintenance	0.00	0.00	10,000.00	4,142.77	5,857.23
01-11-54403 Equipment Maintenance	0.00	0.00	0.00	0.00	0.00
01-11-54406 Software Maintenance	0.00	930.08	20,050.00	6,963.81	13,086.19
01-11-54420 Fire Station Bldg Maintenance	0.00	0.00	0.00	0.00	0.00
Total Maintenance Expenditures	0.00	930.08	30,050.00	11,106.58	18,943.42
Debt Service Expenditures					
01-11-56521 Loan Principal	0.00	0.00	0.00	0.00	0.00
01-11-56522 Loan Interest	0.00	0.00	0.00	0.00	0.00
01-11-56531 Capital Lease Principal	0.00	0.00	0.00	0.00	0.00
01-11-56532 Capital Lease Interest	0.00	0.00	0.00	0.00	0.00
Total Debt Service Expenditures	0.00	0.00	0.00	0.00	0.00
Transfers Expenditures					
01-11-59100 Transfer to Special Revenue Fund	0.00	0.00	0.00	0.00	0.00
01-11-59119 Transfer to Debt Service Fund	0.00	0.00	0.00	0.00	0.00
Total Transfers Expenditures	0.00	0.00	0.00	0.00	0.00
Total Administration Expenditures	0.00	125,613.12	1,579,345.00	387,485.83	1,191,859.17
Fire Expenditures					
Contractual Services Expenditures					
01-12-53309 Consultants & Professionals	0.00	0.00	0.00	0.00	0.00
01-12-53314 Fire Contract	0.00	0.00	0.00	0.00	0.00
Total Contractual Services Expenditures	0.00	0.00	0.00	0.00	0.00
Total Fire Expenditures	0.00	0.00	0.00	0.00	0.00
Police Expenditures					
Personnel & Benefits Expenditures					
01-13-51000 Salaries-Full Time	0.00	65,940.28	937,608.00	195,991.30	741,616.70

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01-13-51010 Salaries-Part Time	0.00	0.00	0.00	0.00 \$	0.00
01-13-51101 Overtime	0.00	526.09	30,000.00	8,443.76 \$	21,556.24
01-13-51102 Certification Pay	0.00	530.84	6,809.00	1,592.52 \$	5,216.48
01-13-51104 Longevity	0.00	0.00	5,808.00	5,808.00 \$	0.00
01-13-51105 FICA/Medicare Tax	0.00	952.67	13,694.00	3,012.50 \$	10,681.50
01-13-51106 Unemployment Tax	0.00	0.00	155.00	0.00 \$	155.00
01-13-51107 Worker's Compensation	0.00	1,562.57	24,216.00	4,240.37 \$	19,975.63
01-13-51108 Group Health Insurance	0.00	11,601.45	180,780.00	32,096.96 \$	148,683.04
01-13-51109 Retirement/TMRS	0.00	10,201.23	129,721.00	20,002.29 \$	109,718.71
01-13-51110 Accrued Compensation	0.00	0.00	0.00	0.00 \$	0.00
01-13-51111 Physicals & Evaluations	0.00	0.00	1,700.00	0.00 \$	1,700.00
01-13-51112 Life Insurance	0.00	0.00	0.00	0.00 \$	0.00
01-13-51113 Long Term Disability	0.00	0.00	0.00	0.00 \$	0.00
01-13-51116 Psychological Services	0.00	0.00	1,500.00	0.00 \$	1,500.00
Total Personnel & Benefits Expenditures	0.00	91,315.13	1,331,991.00	271,187.70	1,060,803.30
Supplies Expenditures					
01-13-52000 Office Supplies	0.00	269.26	4,000.00	652.19 \$	3,347.81
01-13-52201 Operating Supplies	0.00	191.04	6,500.00	640.98 \$	5,859.02
01-13-52202 Postage & Shipping	0.00	0.00	100.00	17.14 \$	82.86
01-13-52203 Printing	0.00	677.50	3,600.00	893.62 \$	2,706.38
01-13-52204 Uniforms	0.00	0.00	0.00	0.00 \$	0.00
01-13-52205 Advertising	0.00	0.00	800.00	0.00 \$	800.00
01-13-52206 Travel & Training	0.00	618.95	3,000.00	955.70 \$	2,044.30
01-13-52207 Dues & Memberships	0.00	50.00	2,400.00	50.00 \$	2,350.00
01-13-52208 Vehicle Fuel	0.00	1,043.22	21,115.00	3,619.92 \$	17,495.08
01-13-52211 Safety Equipment & Supplies	0.00	771.00	8,500.00	892.80 \$	7,607.20
01-13-52212 Flowers/Gifts/Plaques	0.00	355.00	500.00	355.00 \$	145.00
01-13-52213 Subscriptions & Publications	0.00	0.00	4,548.00	0.00 \$	4,548.00
01-13-52216 Telephone-Mobile	0.00	834.27	11,200.00	2,325.19 \$	8,874.81
01-13-52219 Emergency Response Supplies	0.00	0.00	3,300.00	87.16 \$	3,212.84
01-13-52220 Gov't & Misc Operating	0.00	0.00	0.00	0.00 \$	0.00
01-13-52257 Permits & Applications	0.00	0.00	0.00	0.00 \$	0.00

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Revised Budget
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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Total Supplies Expenditures	0.00	4,810.24	69,563.00	10,489.70	59,073.30
Contractual Services Expenditures					
01-13-53304 Legal Services	0.00	0.00	5,000.00	0.00	5,000.00
01-13-53306 Communications	0.00	24,415.70	60,458.00	24,415.70	36,042.30
01-13-53307 Rentals	0.00	0.00	0.00	0.00	0.00
01-13-53308 Information Technology	0.00	0.00	0.00	0.00	0.00
01-13-53309 Consultants & Professionals	0.00	7,500.00	24,000.00	10,300.00	13,700.00
01-13-53315 Jail Services	0.00	0.00	5,000.00	400.00	4,600.00
01-13-53316 SANE Exams	0.00	565.00	0.00	565.00	0.00
01-13-53346 Detention	0.00	0.00	0.00	0.00	0.00
01-13-53410 Property Loss	0.00	0.00	0.00	0.00	0.00
Total Contractual Services Expenditures	0.00	32,480.70	94,458.00	35,680.70	58,777.30
Maintenance Expenditures					
01-13-54400 Facilities Maintenance	0.00	0.00	1,600.00	0.00	1,600.00
01-13-54402 Vehicle Maintenance	0.00	284.12	18,505.00	8,801.98	9,703.02
01-13-54403 Equipment Maintenance	0.00	1,971.97	3,600.00	1,971.97	1,628.03
01-13-54406 Software Maintenance	0.00	1,365.12	30,116.00	15,039.91	15,076.09
01-13-54410 Property Loss	0.00	0.00	500.00	0.00	500.00
Total Maintenance Expenditures	0.00	3,621.21	54,321.00	25,813.86	28,507.14
Capital Outlay Expenditures					
01-13-55503 Capital Outlay-Vehicles	0.00	0.00	58,427.00	0.00	58,427.00
01-13-55505 Capital Outlay-Heavy Equipment	0.00	0.00	0.00	0.00	0.00
01-13-55506 Capital Outlay-Buildings/Facilities	0.00	0.00	5,000.00	0.00	5,000.00
Total Capital Outlay Expenditures	0.00	0.00	63,427.00	0.00	63,427.00
Total Police Expenditures	0.00	132,227.28	1,613,760.00	343,171.96	1,270,588.04
Library Expenditures					
Personnel & Benefits Expenditures					
01-14-51000 Salaries-Full Time	0.00	4,935.68	87,296.00	21,687.02	65,608.98
01-14-51010 Salaries-Part Time	0.00	0.00	0.00	0.00	0.00

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Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
01-14-51104 Longevity	0.00	0.00	174.00	0.00	174.00
01-14-51105 FICA/Medicare Tax	0.00	259.54	3,518.00	904.89	2,613.11
01-14-51106 Unemployment Tax	0.00	2.39	37.00	4.48	32.52
01-14-51107 Worker's Compensation	0.00	16.44	291.00	57.93	233.07
01-14-51108 Group Health Insurance	0.00	0.00	11,064.00	794.04	10,269.96
01-14-51109 Retirement/TMRS	0.00	0.00	7,002.00	1,415.86	5,586.14
01-14-51112 Life Insurance	0.00	0.00	0.00	0.00	0.00
01-14-51113 Long Term Disability	0.00	0.00	0.00	0.00	0.00
Total Personnel & Benefits Expenditures	0.00	5,214.05	109,382.00	24,864.22	84,517.78
Supplies Expenditures					
01-14-52000 Office Supplies	0.00	13.48	1,000.00	53.38	946.62
01-14-52201 Operating Supplies	0.00	0.00	2,000.00	170.01	1,829.99
01-14-52202 Postage & Shipping	0.00	57.82	1,000.00	182.37	817.63
01-14-52203 Printing	0.00	153.01	6,000.00	306.02	5,693.98
01-14-52204 Uniforms	0.00	0.00	150.00	0.00	150.00
01-14-52205 Advertising	0.00	0.00	500.00	0.00	500.00
01-14-52206 Travel & Training	0.00	0.00	1,500.00	0.00	1,500.00
01-14-52207 Dues & Memberships	0.00	0.00	4,500.00	2,463.00	2,037.00
01-14-52215 Library Books/Materials	0.00	0.00	10,000.00	1,092.96	8,907.04
01-14-52216 Telephone-Mobile	0.00	49.38	800.00	148.05	651.95
01-14-52220 Gov't & Misc Operating	0.00	0.00	0.00	0.00	0.00
Total Supplies Expenditures	0.00	273.69	27,450.00	4,415.79	23,034.21
Contractual Services Expenditures					
01-14-53301 Utilities	0.00	954.74	12,750.00	2,464.23	10,285.77
01-14-53307 Rentals	0.00	202.00	2,400.00	404.00	1,996.00
01-14-53308 Information Technology	0.00	0.00	0.00	0.00	0.00
01-14-53309 Consultants & Professionals	0.00	0.00	0.00	0.00	0.00
01-14-53310 Technology: Office & Field	0.00	0.00	0.00	0.00	0.00
01-14-53323 Security System	0.00	64.60	840.00	187.10	652.90
Total Contractual Services Expenditures	0.00	1,221.34	15,990.00	3,055.33	12,934.67

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Maintenance Expenditures					
01-14-54400 Facilities Maintenance	0.00	491.27	2,500.00	7,267.17	(4,767.17)
01-14-54406 IT Maintenance	0.00	1,459.74	10,341.00	6,039.22	4,301.78
Total Maintenance Expenditures	0.00	1,951.01	12,841.00	13,306.39	(465.39)
Capital Outlay Expenditures					
01-14-55504 Capital Outlay-Information Technology	0.00	0.00	8,500.00	0.00	8,500.00
01-14-55506 Capital Outlay-Buildings/Facilities	0.00	0.00	30,000.00	0.00	30,000.00
Total Capital Outlay Expenditures	0.00	0.00	38,500.00	0.00	38,500.00
Total Library Expenditures	0.00	8,660.09	204,163.00	45,641.73	158,521.27
Animal Services Expenditures					
Personnel & Benefits Expenditures					
01-15-51000 Salaries-Full Time	0.00	6,075.82	85,104.00	16,068.86	69,035.14
01-15-51010 Salaries-Part Time	0.00	0.00	0.00	0.00	0.00
01-15-51101 Overtime	0.00	1,668.40	1,000.00	5,035.86	(4,035.86)
01-15-51104 Longevity	0.00	0.00	138.00	138.00	0.00
01-15-51105 FICA/Medicare Tax	0.00	235.44	3,892.00	628.28	3,263.72
01-15-51106 Unemployment Tax	0.00	1.60	32.00	4.31	27.69
01-15-51107 Worker's Compensation	0.00	231.83	3,094.00	663.70	2,430.30
01-15-51108 Group Health Insurance	0.00	888.93	10,520.00	2,372.43	8,147.57
01-15-51109 Retirement/TMRS	0.00	679.45	5,800.00	1,359.82	4,440.18
01-15-51110 Accrued Compensation	0.00	0.00	0.00	0.00	0.00
01-15-51111 Physicals & Evaluations	0.00	115.00	0.00	250.00	0.00
01-15-51112 Life Insurance	0.00	0.00	0.00	0.00	0.00
01-15-51113 Long Term Disability	0.00	0.00	0.00	0.00	0.00
Total Personnel & Benefits Expenditures	0.00	9,896.47	109,580.00	26,521.26	83,058.74
Supplies Expenditures					
01-15-52000 Office Supplies	0.00	0.00	300.00	49.90	250.10
01-15-52201 Operating Supplies	0.00	546.00	2,500.00	655.80	1,844.20
01-15-52202 Postage & Shipping	0.00	0.00	50.00	0.00	50.00

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01-15-52203 Printing	0.00	14.98	500.00	14.98 \$	485.02
01-15-52204 Uniforms	0.00	0.00	1,200.00	332.95 \$	867.05
01-15-52205 Advertising	0.00	0.00	50.00	0.00 \$	50.00
01-15-52206 Travel & Training	0.00	0.00	2,000.00	0.00 \$	2,000.00
01-15-52207 Dues & Memberships	0.00	0.00	35.00	0.00 \$	35.00
01-15-52208 Vehicle Fuel	0.00	0.00	2,600.00	63.72 \$	2,536.28
01-15-52210 Equipment-Field	0.00	0.00	100.00	0.00 \$	100.00
01-15-52211 Safety Equipment & Supplies	0.00	0.00	300.00	0.00 \$	300.00
01-15-52212 Flowers/Gifts/Plaques	0.00	0.00	200.00	0.00 \$	200.00
01-15-52216 Telephone-Mobile	0.00	87.37	1,200.00	262.02 \$	937.98
01-15-52218 Land Lease	0.00	0.00	1,250.00	0.00 \$	1,250.00
01-15-52698 Minor Equipment Field	0.00	0.00	0.00	0.00 \$	0.00
Total Supplies Expenditures	0.00	648.35	12,285.00	1,379.37	10,905.63
Contractual Services Expenditures					
01-15-53301 Utilities	0.00	594.13	9,300.00	2,146.84 \$	7,153.16
01-15-53308 Information Technology	0.00	0.00	0.00	0.00 \$	0.00
01-15-53309 Consultants & Professionals	0.00	0.00	500.00	0.00 \$	500.00
01-15-53313 Property & Liability Insurance	0.00	0.00	0.00	0.00 \$	0.00
Total Contractual Services Expenditures	0.00	594.13	9,800.00	2,146.84	7,653.16
Maintenance Expenditures					
01-15-54400 Facilities Maintenance	0.00	71.15	2,000.00	129.05 \$	1,870.95
01-15-54402 Vehicle Maintenance	0.00	0.00	1,800.00	0.00 \$	1,800.00
01-15-54403 Equipment Maintenance	0.00	0.00	0.00	0.00 \$	0.00
01-15-54406 Software Maintenance	0.00	0.00	3,340.00	401.46 \$	2,938.54
Total Maintenance Expenditures	0.00	71.15	7,140.00	530.51	6,609.49
Capital Outlay Expenditures					
01-15-55504 Capital Outlay-Information Technology	0.00	0.00	1,000.00	0.00 \$	1,000.00
01-15-55510 Capital Outlay-Landscaping	0.00	0.00	1,000.00	0.00 \$	1,000.00
Total Capital Outlay Expenditures	0.00	0.00	2,000.00	0.00	2,000.00
Total Animal Services Expenditures	0.00	11,210.10	140,805.00	30,577.98	110,227.02

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For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Park and Facilities Expenditures					
Personnel & Benefits Expenditures					
01-16-51000 Salaries-Full Time	0.00	2,520.00	42,947.00	7,397.48 \$	35,549.52
01-16-51010 Salaries-Part Time	0.00	0.00	0.00	0.00 \$	0.00
01-16-51101 Overtime	0.00	141.75	1,080.00	1,134.37 \$	(54.37)
01-16-51104 Longevity	0.00	0.00	186.00	186.00 \$	0.00
01-16-51105 FICA/Medicare Tax	0.00	38.52	504.00	126.33 \$	377.67
01-16-51106 Unemployment Tax	0.00	0.00	9.00	0.00 \$	9.00
01-16-51107 Worker's Compensation	0.00	179.55	2,055.00	553.87 \$	1,501.13
01-16-51108 Group Health Insurance	0.00	881.10	10,492.00	2,353.90 \$	8,138.10
01-16-51109 Retirement/TMRS	0.00	416.98	4,185.00	822.86 \$	3,362.14
01-16-51112 Life Insurance	0.00	0.00	0.00	0.00 \$	0.00
01-16-51113 Long Term Disability	0.00	0.00	0.00	0.00 \$	0.00
Total Personnel & Benefits Expenditures	0.00	4,177.90	61,458.00	12,574.81	48,883.19
Supplies Expenditures					
01-16-52000 Office Supplies	0.00	0.00	0.00	54.78 \$	0.00
01-16-52201 Operating Supplies	0.00	37.27	1,500.00	49.22 \$	1,450.78
01-16-52204 Uniforms	0.00	94.36	1,400.00	205.16 \$	1,194.84
01-16-52206 Travel & Training	0.00	0.00	800.00	0.00 \$	800.00
01-16-52208 Vehicle Fuel	0.00	69.76	2,500.00	550.33 \$	1,949.67
01-16-52210 Equipment-Field	0.00	0.00	2,000.00	305.00 \$	1,695.00
01-16-52211 Safety Equipment & Supplies	0.00	0.00	500.00	0.00 \$	500.00
01-16-52216 Telephone-Mobile	0.00	15.66	600.00	46.94 \$	553.06
Total Supplies Expenditures	0.00	217.05	9,300.00	1,211.43	8,088.57
Contractual Services Expenditures					
01-16-53307 Rentals	0.00	0.00	0.00	0.00 \$	0.00
01-16-53309 Consultants & Professionals	0.00	0.00	0.00	0.00 \$	0.00
Total Contractual Services Expenditures	0.00	0.00	0.00	0.00	0.00
Maintenance Expenditures					
01-16-54400 Facilities Maintenance	0.00	0.00	0.00	0.00 \$	0.00

City of Lake Dallas

Statement of Revenue and Expenditures

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Revised Budget
For General Fund (01)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
01-16-54402 Vehicle Maintenance	0.00	0.00	3,000.00	0.00 \$	3,000.00
01-16-54403 Equipment Maintenance	0.00	0.00	3,000.00	0.00 \$	3,000.00
01-16-54405 Park Maintenance	0.00	78.55	2,000.00	649.51 \$	1,350.49
Total Maintenance Expenditures	0.00	78.55	8,000.00	649.51	7,350.49
Total Park and Facilities Expenditures	0.00	4,473.50	78,758.00	14,435.75	64,322.25
Streets and Drainage Expenditures					
Personnel & Benefits Expenditures					
01-17-51000 Salaries-Full Time	0.00	9,349.88	155,662.00	28,049.64 \$	127,612.36
01-17-51101 Overtime	0.00	36.72	2,218.00	1,004.46 \$	1,213.54
01-17-51104 Longevity	0.00	0.00	636.00	636.00 \$	0.00
01-17-51105 FICA/Medicare Tax	0.00	135.58	2,200.00	428.73 \$	1,771.27
01-17-51106 Unemployment Tax	0.00	0.00	37.00	0.00 \$	37.00
01-17-51107 Workers Compensation	0.00	633.18	9,659.00	1,785.16 \$	7,873.84
01-17-51108 Group Health Insurance	0.00	2,665.05	43,542.00	7,273.11 \$	36,268.89
01-17-51109 Retirement/TMRS	0.00	1,465.99	19,667.00	2,805.95 \$	16,861.05
01-17-51110 Accrued Compensation	0.00	0.00	0.00	0.00 \$	0.00
01-17-51112 Life Insurance	0.00	0.00	0.00	0.00 \$	0.00
01-17-51113 Long Term Disability	0.00	0.00	0.00	0.00 \$	0.00
01-17-51115 Contract Labor	0.00	0.00	0.00	0.00 \$	0.00
Total Personnel & Benefits Expenditures	0.00	14,286.40	233,621.00	41,983.05	191,637.95
Supplies Expenditures					
01-17-52000 Office Supplies	0.00	0.00	500.00	27.73 \$	472.27
01-17-52201 Operating Supplies	0.00	157.98	2,500.00	326.93 \$	2,173.07
01-17-52203 Printing	0.00	0.00	100.00	0.00 \$	100.00
01-17-52204 Uniforms	0.00	141.03	2,500.00	427.79 \$	2,072.21
01-17-52205 Advertising	0.00	0.00	0.00	0.00 \$	0.00
01-17-52206 Travel & Training	0.00	40.89	2,500.00	377.64 \$	2,122.36
01-17-52208 Vehicle Fuel	0.00	362.24	4,500.00	1,135.73 \$	3,364.27
01-17-52210 Equipment-Fuel	0.00	0.00	2,000.00	305.00 \$	1,695.00
01-17-52211 Safety Equipment & Supplies	0.00	0.00	1,200.00	0.00 \$	1,200.00
01-17-52216 Telephone-Mobile	0.00	142.07	1,900.00	422.95 \$	1,477.05

City of Lake Dallas

Statement of Revenue and Expenditures

Revised Budget
For General Fund (01)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Contractual Services Expenditures					
01-17-53301 Utilities	0.00	222.24	3,820.00	689.06 \$	3,130.94
01-17-53302 Street Lighting	0.00	4,384.51	53,000.00	13,155.67 \$	39,844.33
01-17-53305 Engineering	0.00	1,332.59	3,705.00	1,332.59 \$	2,372.41
01-17-53307 Rentals	0.00	0.00	0.00	0.00 \$	0.00
01-17-53308 Information Technology	0.00	0.00	0.00	0.00 \$	0.00
01-17-53309 Consultants & Professionals	0.00	0.00	0.00	0.00 \$	0.00
Total Contractual Services Expenditures	0.00	5,939.34	60,525.00	15,177.32	45,347.68
Maintenance Expenditures					
01-17-54400 Facilities Maintenance	0.00	0.00	2,000.00	0.00 \$	2,000.00
01-17-54402 Vehicle Maintenance	0.00	0.00	9,000.00	559.62 \$	8,440.38
01-17-54403 Equipment Maintenance	0.00	287.74	8,000.00	503.16 \$	7,496.84
01-17-54404 Street Maintenance	0.00	0.00	0.00	0.00 \$	0.00
01-17-54406 IT Maintenance	0.00	120.97	1,650.00	562.91 \$	1,087.09
01-17-54407 Sidewalk Maintenance	0.00	0.00	0.00	0.00 \$	0.00
01-17-54408 Tree Maintenance	0.00	0.00	5,000.00	500.00 \$	4,500.00
01-17-54409 Streets Repair Maintenance	0.00	0.00	0.00	0.00 \$	0.00
01-17-54417 Sign Maintenance	0.00	5.27	(5,000.00)	563.25 \$	(5,563.25)
01-17-54422 Drainage Maintenance	0.00	0.00	10,000.00	15,166.00 \$	(5,166.00)
Total Maintenance Expenditures	0.00	413.98	30,650.00	17,854.94	12,795.06
Capital Outlay Expenditures					
01-17-55503 Capital Outlay-Vehicles	0.00	0.00	10,000.00	0.00 \$	10,000.00
01-17-55504 Capital Outlay-Information Technology	0.00	2,717.05	3,300.00	2,717.05 \$	582.95
01-17-55505 Capital Outlay-Heavy Equipment	0.00	0.00	0.00	0.00 \$	0.00
01-17-55506 Capital Outlay-Buildings/Facilities	0.00	0.00	15,000.00	0.00 \$	15,000.00
01-17-55512 Capital Outlay-Main St Enhancements	0.00	0.00	0.00	0.00 \$	0.00
01-17-55515 Capital Outlay-Street Projects	0.00	0.00	0.00	0.00 \$	0.00
01-17-55516 Street Projects - Lakeview	0.00	0.00	0.00	0.00 \$	0.00

City of Lake Dallas

Statement of Revenue and Expenditures

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Revised Budget
For General Fund (01)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Total Capital Outlay Expenditures	0.00	2,717.05	28,300.00	2,717.05	25,582.95
Total Streets and Drainage Expenditures	0.00	24,200.98	375,796.00	80,756.13	295,039.87
Debt Service Expenditures					
Debt Service Expenditures					
01-19-56511 Bond Principal	0.00	0.00	0.00	0.00	0.00
01-19-56512 Bond Interest	0.00	0.00	0.00	0.00	0.00
01-19-56515 Paying Agent Fees	0.00	0.00	0.00	0.00	0.00
01-19-56521 Loan Principal	0.00	0.00	0.00	0.00	0.00
01-19-56522 Loan Interest	0.00	0.00	0.00	0.00	0.00
01-19-56953 1998 Street Bond Principal	0.00	0.00	0.00	0.00	0.00
01-19-56954 1998 Street Bond Interest	0.00	0.00	0.00	0.00	0.00
01-19-56957 2009 CO Bond Principal	0.00	0.00	0.00	0.00	0.00
01-19-56958 2009 CO Bond Interest	0.00	0.00	0.00	0.00	0.00
01-19-56961 2006 CO Bonds Principal	0.00	0.00	0.00	0.00	0.00
01-19-56962 2006 CO Bonds Interest	0.00	0.00	0.00	0.00	0.00
01-19-56965 2008 Street GO Bonds Principal	0.00	0.00	0.00	0.00	0.00
01-19-56966 2008 Street Bonds Interest	0.00	0.00	0.00	0.00	0.00
01-19-56972 2008 FS/AS Bonds Principal	0.00	0.00	0.00	0.00	0.00
01-19-56973 2008 FS/AS Bonds Interest	0.00	0.00	0.00	0.00	0.00
01-19-56974 2012 Refunding Bonds Principal	0.00	0.00	0.00	0.00	0.00
01-19-56975 2012 Refunding Bonds Interest	0.00	0.00	0.00	0.00	0.00
Total Debt Service Expenditures	0.00	0.00	0.00	0.00	0.00
Total Debt Service Expenditures	0.00	0.00	0.00	0.00	0.00
Total General Fund Expenditures	\$ 0.00	\$ 355,943.17	\$ 4,519,761.00	\$ 1,011,790.90	\$ 3,507,970.10
General Fund Excess of Revenues Over Expenditures	\$ 0.00	\$ 802,202.30	\$ 16,370.00	\$ 688,846.88	\$ (672,476.88)

City of Lake Dallas

Statement of Revenue and Expenditures

Revised Budget
For Debt Service Fund (04)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
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Revenues

Revenues

Undefined Sub-Type Revenues

04-00-41006	Property Taxes-Current	\$ 0.00	\$ 252,884.54	\$ 450,284.00	\$ 279,546.49	\$ 170,737.51
04-00-41007	Property Taxes-Delinquent	0.00	378.85	0.00	3,306.81	0.00
04-00-41009	Property Taxes-P & I	0.00	62.82	0.00	991.71	0.00
04-00-47701	Interest Income - I&S	0.00	246.87	0.00	501.26	0.00
04-00-49601	Tff from Gen Fd	0.00	0.00	0.00	0.00	0.00
04-00-49617	CDC Debt Payment Reimbursement	0.00	0.00	209,480.00	0.00	209,480.00
Total Undefined Sub-Type Revenues		0.00	253,573.08	659,764.00	284,346.27	375,417.73

Total Revenues

Total Debt Service Fund Revenues

0.00	253,573.08	659,764.00	284,346.27	375,417.73
\$ 0.00	\$ 253,573.08	\$ 659,764.00	\$ 284,346.27	\$ 375,417.73

Expenditures

Administration Expenditures

Debt Service Expenditures

04-11-56511	Bond Principal	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
04-11-56512	Bond Interest	0.00	0.00	0.00	0.00	0.00
04-11-56515	Paying Agent Fees	0.00	0.00	400.00	0.00	400.00
04-11-56521	Loan Principal	0.00	0.00	0.00	0.00	0.00
04-11-56953	1998 Street Bond Principal	0.00	0.00	150,000.00	0.00	150,000.00
04-11-56954	1998 Street Bond Interest	0.00	0.00	5,063.00	0.00	5,063.00
04-11-56957	2009 CO Bond Principal	0.00	0.00	55,000.00	0.00	55,000.00
04-11-56958	2009 CO Bond Interest	0.00	0.00	34,080.00	0.00	34,080.00
04-11-56961	2006 CO Bonds Principal	0.00	0.00	85,000.00	0.00	85,000.00
04-11-56962	2006 CO Bonds Interest	0.00	0.00	38,584.00	0.00	38,584.00
04-11-56965	2008 Street GO Bonds Principal	0.00	0.00	50,000.00	0.00	50,000.00
04-11-56966	2008 Street Bonds Interest	0.00	0.00	27,997.00	0.00	27,997.00
04-11-56972	2008 FS/AS Bonds Principal	0.00	0.00	40,000.00	0.00	40,000.00

City of Lake Dallas

Statement of Revenue and Expenditures

Revised Budget

For Debt Service Fund (04)

For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
04-11-56973 2008 FS/AS Bonds Interest	0.00	0.00	23,520.00	0.00 \$	23,520.00
04-11-56974 2012 Refunding Bonds Principal	0.00	0.00	140,000.00	0.00 \$	140,000.00
04-11-56975 2012 Refunding Bonds Interest	0.00	0.00	10,120.00	0.00 \$	10,120.00
Total Debt Service Expenditures	0.00	0.00	659,764.00	0.00	659,764.00
Total Administration Expenditures	0.00	0.00	659,764.00	0.00	659,764.00
Total Debt Service Fund Expenditures	\$ 0.00	\$ 0.00	\$ 659,764.00	\$ 0.00	\$ 659,764.00
Debt Service Fund Excess of Revenues Over Expenditu	\$ 0.00	\$ 253,573.08	\$ 0.00	\$ 284,346.27	\$ 0.00

City of Lake Dallas

Statement of Revenue and Expenditures

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Revised Budget
For Street Maintenance Sales Tax (20)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
Undefined Sub-Type Revenues					
20-00-42115 Sales Tax - Road Maintenance	0.00 \$	27,660.02 \$	156,250.00 \$	40,268.94 \$	115,981.06
20-00-47470 Interest Income - Special Revenue DF	0.00	332.56	0.00	867.12 \$	0.00
Total Undefined Sub-Type Revenues	0.00	27,992.58	156,250.00	41,136.06	115,113.94
Total Revenues	0.00	27,992.58	156,250.00	41,136.06	115,113.94
Total Street Maintenance Sales Tax Revenues	0.00 \$	27,992.58 \$	156,250.00 \$	41,136.06 \$	115,113.94
Expenditures					
Streets and Drainage Expenditures					
Maintenance Expenditures					
20-17-54407 Sidewalk Maintenance	0.00 \$	0.00 \$	5,000.00 \$	0.00 \$	5,000.00
20-17-54409 Streets Repair Maintenance	0.00	7,714.88	210,000.00	7,714.88 \$	202,285.12
Total Maintenance Expenditures	0.00	7,714.88	215,000.00	7,714.88	207,285.12
Capital Outlay Expenditures					
20-17-55505 Capital Outlay-Heavy Equipment	0.00	0.00	75,000.00	0.00 \$	75,000.00
Total Capital Outlay Expenditures	0.00	0.00	75,000.00	0.00	75,000.00
Total Streets and Drainage Expenditures	0.00	7,714.88	290,000.00	7,714.88	282,285.12
Total Street Maintenance Sales Tax Expenditures	0.00 \$	7,714.88 \$	290,000.00 \$	7,714.88 \$	282,285.12
Street Maintenance Sales Tax Excess of Revenues Over \$	0.00 \$	20,277.70 \$	(133,750.00) \$	33,421.18 \$	(167,171.18)

City of Lake Dallas

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Statement of Revenue and Expenditures

Revised Budget

For Hotel Occupancy Tax (21)

For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
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Revenues

Revenues

Undefined Sub-Type Revenues

21-00-43114	Hotel Occupancy Tax	\$ 0.00	\$ 0.00	\$ 75,000.00	\$ 20,025.37	\$ 54,974.63
21-00-47470	Interest Income - Special Revenue DF	0.00	0.00	0.00	0.00	0.00
21-00-49601	Tff from Gen Fd	0.00	0.00	0.00	0.00	0.00

Total Undefined Sub-Type Revenues

Total Revenues

Total Hotel Occupancy Tax Revenues

0.00	0.00	75,000.00	20,025.37	54,974.63
\$ 0.00	\$ 0.00	\$ 75,000.00	\$ 20,025.37	\$ 54,974.63

Expenditures

Tourism Expenditures

Personnel & Benefits Expenditures

21-05-51000	Salaries-Full Time	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
21-05-51101	Overtime	0.00	0.00	0.00	0.00	0.00
21-05-51104	Longevity	0.00	0.00	0.00	0.00	0.00
21-05-51105	FICA/Medicare Tax	0.00	0.00	294.00	0.00	294.00
21-05-51106	Unemployment Tax	0.00	0.00	0.00	0.00	0.00
21-05-51107	Worker's Compensation	0.00	0.00	0.00	0.00	0.00
21-05-51108	Group Health Insurance	0.00	0.00	0.00	0.00	0.00
21-05-51109	Retirement/TMRS	0.00	0.00	0.00	0.00	0.00
21-05-51110	Accrued Compensation	0.00	0.00	0.00	0.00	0.00
21-05-51112	Life Insurance	0.00	0.00	0.00	0.00	0.00
21-05-51115	Contract Labor	0.00	0.00	42,000.00	0.00	42,000.00
Total Personnel & Benefits Expenditures		0.00	0.00	42,294.00	0.00	42,294.00

Supplies Expenditures

21-05-52000	Office Supplies	0.00	0.00	769.00	0.00	769.00
21-05-52203	Printing	0.00	0.00	2,361.00	0.00	2,361.00

City of Lake Dallas

Statement of Revenue and Expenditures

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Revised Budget
For Hotel Occupancy Tax (21)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
21-05-52205 Advertising	0.00	0.00	1,228.00	0.00 \$	1,228.00
21-05-52207 Dues & Memberships	0.00	0.00	500.00	342.00 \$	158.00
21-05-52213 Subscriptions & Publications	0.00	0.00	0.00	0.00 \$	0.00
21-05-52216 Telephone-Mobile	0.00	0.00	281.00	0.00 \$	281.00
21-05-52221 Community Events	0.00	0.00	27,585.00	0.00 \$	27,585.00
Total Supplies Expenditures	0.00	0.00	32,724.00	342.00	32,382.00
Contractual Services Expenditures					
21-05-53309 Consultants & Professionals	0.00	0.00	677.00	0.00 \$	677.00
Total Contractual Services Expenditures	0.00	0.00	677.00	0.00	677.00
Total Tourism Expenditures	0.00	0.00	75,695.00	342.00	75,353.00
Total Hotel Occupancy Tax Expenditures	\$ 0.00	\$ 0.00	\$ 75,695.00	\$ 342.00	\$ 75,353.00
Hotel Occupancy Tax Excess of Revenues Over Expend \$	0.00 \$	0.00 \$	(695.00) \$	19,663.37 \$	(20,378.37)

City of Lake Dallas

Statement of Revenue and Expenditures

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Revised Budget
For Court Technology (22)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
Revenues					
Undefined Sub-Type Revenues					
22-00-46322 Municipal Court Technology Fees	\$ 0.00	\$ 402.63	\$ 7,400.00	\$ 1,096.71	\$ 6,303.29
22-00-47470 Interest Income - Special Revenue DF	0.00	26.11	0.00	74.69	0.00
Total Undefined Sub-Type Revenues	0.00	428.74	7,400.00	1,171.40	6,228.60
Total Revenues	0.00	428.74	7,400.00	1,171.40	6,228.60
Total Court Technology Revenues	\$ 0.00	\$ 428.74	\$ 7,400.00	\$ 1,171.40	\$ 6,228.60
Expenditures					
Municipal Court Expenditures					
Contractual Services Expenditures					
22-09-53308 Information Technology	\$ 0.00	\$ 112.09	\$ 11,000.00	\$ 922.16	\$ 10,077.84
Total Contractual Services Expenditures	0.00	112.09	11,000.00	922.16	10,077.84
Capital Outlay Expenditures					
22-09-55504 Capital Outlay-Information Technology	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay Expenditures	0.00	0.00	0.00	0.00	0.00
Total Municipal Court Expenditures	0.00	112.09	11,000.00	922.16	10,077.84
Total Court Technology Expenditures	\$ 0.00	\$ 112.09	\$ 11,000.00	\$ 922.16	\$ 10,077.84
Court Technology Excess of Revenues Over Expenditur	\$ 0.00	\$ 316.65	\$ (3,600.00)	\$ 249.24	\$ (3,849.24)

City of Lake Dallas

Statement of Revenue and Expenditures

Revised Budget
For Court Security (23)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
Revenues					
Undefined Sub-Type Revenues					
23-00-46323 Municipal Court Security Fees	\$ 0.00	\$ 301.96	\$ 5,500.00	\$ 822.51	\$ 4,677.49
23-00-47470 Interest Income - Special Revenue DF	0.00	47.24	0.00	133.46	0.00
Total Undefined Sub-Type Revenues	0.00	349.20	5,500.00	955.97	4,544.03
Total Revenues	0.00	349.20	5,500.00	955.97	4,544.03
Total Court Security Revenues	\$ 0.00	\$ 349.20	\$ 5,500.00	\$ 955.97	\$ 4,544.03
Expenditures					
Municipal Court Expenditures					
Supplies Expenditures					
23-09-52015 Office Expenses	\$ 0.00	\$ 0.00	\$ 13,000.00	\$ 0.00	\$ 13,000.00
Total Supplies Expenditures	0.00	0.00	13,000.00	0.00	13,000.00
Contractual Services Expenditures					
23-09-53323 Security System	0.00	0.00	0.00	0.00	0.00
Total Contractual Services Expenditures	0.00	0.00	0.00	0.00	0.00
Capital Outlay Expenditures					
23-09-55506 Capital Outlay-Buildings/Facilities	0.00	0.00	0.00	0.00	0.00
Total Capital Outlay Expenditures	0.00	0.00	0.00	0.00	0.00
Total Municipal Court Expenditures	0.00	0.00	13,000.00	0.00	13,000.00
Total Court Security Expenditures	\$ 0.00	\$ 0.00	\$ 13,000.00	\$ 0.00	\$ 13,000.00
Court Security Excess of Revenues Over Expenditures	\$ 0.00	\$ 349.20	(7,500.00)	\$ 955.97	(8,455.97)

City of Lake Dallas

Statement of Revenue and Expenditures

Revised Budget
For LEOSE (24)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
Revenues					
Undefined Sub-Type Revenues					
24-00-46324 LEOSE Revenue	\$ 0.00	\$ 0.00	\$ 1,505.00	\$ 0.00	\$ 1,505.00
24-00-47470 Interest Income - Special Revenue DF	0.00	10.61	70.00	30.70	39.30
Total Undefined Sub-Type Revenues	0.00	10.61	1,575.00	30.70	1,544.30
Total Revenues	0.00	10.61	1,575.00	30.70	1,544.30
Total LEOSE Revenues	\$ 0.00	\$ 10.61	\$ 1,575.00	\$ 30.70	\$ 1,544.30
Expenditures					
Police Expenditures					
Supplies Expenditures					
24-13-52206 Travel & Training	\$ 0.00	\$ 295.00	\$ 5,000.00	\$ 1,121.22	\$ 3,878.78
Total Supplies Expenditures	0.00	295.00	5,000.00	1,121.22	3,878.78
Total Police Expenditures	0.00	295.00	5,000.00	1,121.22	3,878.78
Total LEOSE Expenditures	\$ 0.00	\$ 295.00	\$ 5,000.00	\$ 1,121.22	\$ 3,878.78
LEOSE Excess of Revenues Over Expenditures	\$ 0.00	\$ (284.39)	\$ (3,425.00)	\$ (1,090.52)	\$ (2,334.48)

City of Lake Dallas

Statement of Revenue and Expenditures

Revised Budget
For Child Safety (25)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
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Revenues

Revenues

Undefined Sub-Type Revenues

25-00-46325	Municipal Court Child Safety Fees	\$ 0.00	\$ 154.01	\$ 2,600.00	\$ 8,320.94	(5,720.94)
25-00-47470	Interest Income - Special Revenue DF	0.00	29.64	0.00	83.91	0.00

Total Undefined Sub-Type Revenues

Total Revenues

Total Child Safety Revenues

		0.00	183.65	2,600.00	8,404.85	(5,804.85)
		\$ 0.00	\$ 183.65	\$ 2,600.00	\$ 8,404.85	\$ (5,804.85)

Expenditures

Municipal Court Expenditures

Contractual Services Expenditures

25-09-53390	Mun Ct Child Safety Program	\$ 0.00	\$ 0.00	\$ 20,960.00	\$ 0.00	\$ 20,960.00
	Total Contractual Services Expenditures	0.00	0.00	20,960.00	0.00	20,960.00

Total Municipal Court Expenditures

Total Child Safety Expenditures

		0.00	0.00	20,960.00	0.00	20,960.00
		\$ 0.00	\$ 0.00	\$ 20,960.00	\$ 0.00	\$ 20,960.00

Child Safety Excess of Revenues Over Expenditures	\$ 0.00	\$ 183.65	\$ (18,360.00)	\$ 8,404.85	\$ (26,764.85)
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City of Lake Dallas

Statement of Revenue and Expenditures

Revised Budget
For Juvenile Case Management (26)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
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Revenues

Revenues

Undefined Sub-Type Revenues

26-00-46340	Juvenile Case Mgt Fees	\$ 0.00	\$ 61.80	\$ 1,255.00	\$ 122.74	\$ 1,132.26
26-00-47470	Interest Income - Special Revenue DF	0.00	172.75	0.00	489.66	0.00

Total Undefined Sub-Type Revenues

Total Revenues

Total Juvenile Case Management Revenues

		0.00	234.55	1,255.00	612.40	642.60
		\$ 0.00	\$ 234.55	\$ 1,255.00	\$ 612.40	\$ 642.60

Expenditures

Municipal Court Expenditures

Contractual Services Expenditures

26-09-53396 Mun Ct JCM Program

Total Contractual Services Expenditures

Total Municipal Court Expenditures

Total Juvenile Case Management Expenditures

		0.00	0.00	4,000.00	0.00	4,000.00
		0.00	0.00	4,000.00	0.00	4,000.00
		0.00	0.00	4,000.00	0.00	4,000.00
		\$ 0.00	\$ 0.00	\$ 4,000.00	\$ 0.00	\$ 4,000.00

Juvenile Case Management Excess of Revenues Over E \$

	0.00	\$ 234.55	(2,745.00)	\$ 612.40	(3,357.40)
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City of Lake Dallas

Statement of Revenue and Expenditures

Page

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Revised Budget
For Drug Seizure (27)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
Revenues					
Undefined Sub-Type Revenues					
27-00-46327 Seizure Revenue	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
27-00-47470 Interest Income - Special Revenue DF	0.00	5.05	0.00	17.81	0.00
Total Undefined Sub-Type Revenues	0.00	5.05	0.00	17.81	0.00
Total Revenues	0.00	5.05	0.00	17.81	0.00
Total Drug Seizure Revenues	\$ 0.00	\$ 5.05	\$ 0.00	\$ 17.81	\$ 0.00
Expenditures					
Police Expenditures					
Contractual Services Expenditures					
27-13-53397 Pub Saf Seizure Program	\$ 0.00	\$ (1,386.99)	\$ 6,000.00	\$ 1,386.99	\$ 4,613.01
Total Contractual Services Expenditures	0.00	(1,386.99)	6,000.00	1,386.99	4,613.01
Total Police Expenditures	0.00	(1,386.99)	6,000.00	1,386.99	4,613.01
Total Drug Seizure Expenditures	\$ 0.00	\$ (1,386.99)	\$ 6,000.00	\$ 1,386.99	\$ 4,613.01
Drug Seizure Excess of Revenues Over Expenditures	\$ 0.00	\$ 1,392.04	\$ (6,000.00)	\$ (1,369.18)	\$ (4,630.82)

City of Lake Dallas

Statement of Revenue and Expenditures

Revised Budget
For Kids N Cops (28)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
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Revenues

Revenues

Undefined Sub-Type Revenues

28-00-47470 Interest Income - Special Revenue DF \$ 0.00 \$ 5.85 \$ 0.00 \$ 16.23 \$ 0.00
28-00-48200 Donations 0.00 25.00 10,000.00 525.00 \$ 9,475.00

Total Undefined Sub-Type Revenues

0.00 30.85 10,000.00 541.23 9,458.77

Total Revenues

0.00 30.85 10,000.00 541.23 9,458.77

Total Kids N Cops Revenues

\$ 0.00 \$ 30.85 \$ 10,000.00 \$ 541.23 \$ 9,458.77

Expenditures

Police Expenditures

Contractual Services Expenditures

28-13-53398 Kids N Cops Program

Total Contractual Services Expenditures

\$ 0.00 \$ 910.06 \$ 10,000.00 \$ 910.06 \$ 9,089.94

Total Police Expenditures

0.00 910.06 10,000.00 910.06 9,089.94

Total Kids N Cops Expenditures

\$ 0.00 \$ 910.06 \$ 10,000.00 \$ 910.06 \$ 9,089.94

Kids N Cops Excess of Revenues Over Expenditures

\$ 0.00 \$ (879.21) \$ 0.00 \$ (368.83) \$ 0.00

City of Lake Dallas

Statement of Revenue and Expenditures

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Revised Budget
For Police Auction (29)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
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Revenues

Revenues

Undefined Sub-Type Revenues

29-00-47470 Interest Income - Special Revenue DF \$

0.00 \$

0.00 \$

0.00 \$

0.00 \$

0.00

29-00-48480 Sale of Assets

0.00

0.00

0.00

0.00 \$

0.00

Total Undefined Sub-Type Revenues

0.00

0.00

0.00

0.00

0.00

Total Revenues

0.00

0.00

0.00

0.00

0.00

Total Police Auction Revenues

\$ 0.00 \$

0.00 \$

0.00 \$

0.00 \$

0.00

Expenditures

Police Expenditures

Contractual Services Expenditures

29-13-53399 Pub Saf Sale of Assets Program

\$ 0.00 \$

5,409.59 \$

25,870.00 \$

9,475.66 \$

16,394.34

Total Contractual Services Expenditures

0.00

5,409.59

25,870.00

9,475.66

16,394.34

Total Police Expenditures

0.00

5,409.59

25,870.00

9,475.66

16,394.34

Total Police Auction Expenditures

\$ 0.00 \$

5,409.59 \$

25,870.00 \$

9,475.66 \$

16,394.34

Police Auction Excess of Revenues Over Expenditures \$

0.00 \$

(5,409.59) \$

(25,870.00) \$

(9,475.66) \$

(16,394.34)

City of Lake Dallas
Statement of Revenue and Expenditures
Revised Budget
For Forensic Testing (30)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
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Revenues**Revenues****Undefined Sub-Type Revenues**

30-00-47470 Interest Income - Special Revenue DF	\$ 0.00	\$ 0.49	\$ 0.00	\$ 1.20	\$ 0.00
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Total Undefined Sub-Type Revenues	0.00	0.49	0.00	1.20	0.00
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Total Revenues

Total Forensic Testing Revenues	\$ 0.00	\$ 0.49	\$ 0.00	\$ 1.20	\$ 0.00
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Expenditures**Police Expenditures****Contractual Services Expenditures**

30-13-53341 Pub Saf Forensics	\$ 0.00	\$ 0.00	\$ 405.00	\$ 0.00	\$ 405.00
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Total Contractual Services Expenditures	0.00	0.00	405.00	0.00	405.00
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Total Police Expenditures

Total Forensic Testing Expenditures	\$ 0.00	\$ 0.00	\$ 405.00	\$ 0.00	\$ 405.00
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Forensic Testing Excess of Revenues Over Expenditure \$	0.00	\$ 0.49	\$ (405.00)	\$ 1.20	\$ (406.20)
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City of Lake Dallas

Statement of Revenue and Expenditures

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Revised Budget
For Willow Grove Park (31)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
Revenues					
Undefined Sub-Type Revenues					
31-00-45331 Fees - Willow Grove Park	\$ 0.00	\$ 4,132.86	\$ 115,000.00	\$ 18,334.15	\$ 96,665.85
31-00-47470 Interest Income - Special Revenue DF	0.00	37.29	0.00	107.13	0.00
Total Undefined Sub-Type Revenues	0.00	4,170.15	115,000.00	18,441.28	96,558.72
Total Revenues	0.00	4,170.15	115,000.00	18,441.28	96,558.72
Total Willow Grove Park Revenues	\$ 0.00	\$ 4,170.15	\$ 115,000.00	\$ 18,441.28	\$ 96,558.72
Expenditures					
Park and Facilities Expenditures					
Maintenance Expenditures					
31-16-54405 Park Maintenance	\$ 0.00	\$ 2,088.64	\$ 22,000.00	\$ 7,018.85	\$ 14,981.15
Total Maintenance Expenditures	0.00	2,088.64	22,000.00	7,018.85	14,981.15
Capital Outlay Expenditures					
31-16-55531 Capital Outlay-Park Improvements	0.00	0.00	80,000.00	0.00	80,000.00
Total Capital Outlay Expenditures	0.00	0.00	80,000.00	0.00	80,000.00
Transfers Expenditures					
31-16-59001 Transfer to General Fund	0.00	0.00	15,000.00	0.00	15,000.00
Total Transfers Expenditures	0.00	0.00	15,000.00	0.00	15,000.00
Total Park and Facilities Expenditures	0.00	2,088.64	117,000.00	7,018.85	109,981.15
Total Willow Grove Park Expenditures	\$ 0.00	\$ 2,088.64	\$ 117,000.00	\$ 7,018.85	\$ 109,981.15
Willow Grove Park Excess of Revenues Over Expenditu	\$ 0.00	\$ 2,081.51	\$ (2,000.00)	\$ 11,422.43	\$ (13,422.43)

City of Lake Dallas

Statement of Revenue and Expenditures

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Revised Budget
For Animal Rescue (32)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
Revenues					
Undefined Sub-Type Revenues					
32-00-47470 Interest Income - Special Revenue DF	\$ 0.00	\$ 5.05	\$ 0.00	\$ 13.40	\$ 0.00
32-00-48235 Donations Animal Rescue	0.00	185.00	10,000.00	3,367.27	6,632.73
Total Undefined Sub-Type Revenues	0.00	190.05	10,000.00	3,380.67	6,619.33
Total Revenues	0.00	190.05	10,000.00	3,380.67	6,619.33
Total Animal Rescue Revenues	\$ 0.00	\$ 190.05	\$ 10,000.00	\$ 3,380.67	\$ 6,619.33
Expenditures					
Animal Services Expenditures					
Contractual Services Expenditures					
32-15-53342 Animal Rescue Expenses	\$ 0.00	\$ 0.00	\$ 12,000.00	\$ 0.00	\$ 12,000.00
Total Contractual Services Expenditures	0.00	0.00	12,000.00	0.00	12,000.00
Total Animal Services Expenditures	0.00	0.00	12,000.00	0.00	12,000.00
Total Animal Rescue Expenditures	\$ 0.00	\$ 0.00	\$ 12,000.00	\$ 0.00	\$ 12,000.00
Animal Rescue Excess of Revenues Over Expenditures	\$ 0.00	\$ 190.05	\$ (2,000.00)	\$ 3,380.67	\$ (5,380.67)

City of Lake Dallas

Statement of Revenue and Expenditures

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Revised Budget
For Library Donations (33)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
Revenues					
Undefined Sub-Type Revenues					
33-00-47470 Interest Income - Special Revenue DF	\$ 0.00	\$ 566.13	\$ 0.00	\$ 794.66	\$ 0.00
33-00-48230 Library Contributions	0.00	0.00	2,000.00	0.00	2,000.00
33-00-49601 Trf from Gen Fd	0.00	0.00	0.00	0.00	0.00
Total Undefined Sub-Type Revenues	0.00	566.13	2,000.00	794.66	1,205.34
Total Revenues	0.00	566.13	2,000.00	794.66	1,205.34
Total Library Donations Revenues	\$ 0.00	\$ 566.13	\$ 2,000.00	\$ 794.66	\$ 1,205.34
Expenditures					
Library Expenditures					
Contractual Services Expenditures					
33-14-53344 Library Donations Expenses	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	\$ 1,000.00
Total Contractual Services Expenditures	0.00	0.00	1,000.00	0.00	1,000.00
Total Library Expenditures	0.00	0.00	1,000.00	0.00	1,000.00
Total Library Donations Expenditures	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 0.00	\$ 1,000.00
Library Donations Excess of Revenues Over Expenditures	\$ 0.00	\$ 566.13	\$ 1,000.00	\$ 794.66	\$ 205.34

City of Lake Dallas

Statement of Revenue and Expenditures

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Revised Budget
For Park Improvements (34)
For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Revenues					
Revenues					
Undefined Sub-Type Revenues					
34-00-45329 Fees - Park Improvement	\$ 0.00	\$ 0.00	\$ 4,500.00	\$ 703.39	\$ 3,796.61
Total Undefined Sub-Type Revenues	0.00	0.00	4,500.00	703.39	3,796.61
Total Revenues	0.00	0.00	4,500.00	703.39	3,796.61
Total Park Improvements Revenues	\$ 0.00	\$ 0.00	\$ 4,500.00	\$ 703.39	\$ 3,796.61
Expenditures					
Park and Facilities Expenditures					
Maintenance Expenditures					
34-16-54405 Park Maintenance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Maintenance Expenditures	0.00	0.00	0.00	0.00	0.00
Capital Outlay Expenditures					
34-16-55531 Capital Outlay-Park Improvements	0.00	0.00	7,000.00	0.00	7,000.00
Total Capital Outlay Expenditures	0.00	0.00	7,000.00	0.00	7,000.00
Total Park and Facilities Expenditures	0.00	0.00	7,000.00	0.00	7,000.00
Total Park Improvements Expenditures	\$ 0.00	\$ 0.00	\$ 7,000.00	\$ 0.00	\$ 7,000.00
Park Improvements Excess of Revenues Over Expendit	\$ 0.00	\$ 0.00	\$ (2,500.00)	\$ 703.39	\$ (3,203.39)

City of Lake Dallas
Statement of Revenue and Expenditures
Revised Budget

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For the Fiscal Period 2018-3 Ending December 31, 2017

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget Amount
Total Revenues	\$	0.00	\$ 1,445,880.60	\$ 5,586,975.00	\$ 2,081,201.04	\$ (1,231,998.32)
Total Expenditures	\$	0.00	\$ 371,086.44	\$ 5,778,455.00	\$ 1,040,682.72	\$ 0.82
Total Excess of Revenues Over Expenditures	\$	0.00	\$ 1,074,794.16	\$ (191,480.00)	\$ 1,040,518.32	\$ (1,231,998.32)

Accounts Payable Check Register

**Checks Processed During
Posting
Of
Accounts Payable**

City of Lake Dallas
Accounts Payable Check Register Report - IB-General Fund-1002007
For The Date Range From 12/1/2017 To 12/31/2017
For All Vendors And For Outstanding Checks - Computer Generated, Hand Written

Check # / eCheck ID	Type	Date	Vendor	Name	Amount	Status
60224	C	12/1/2017	8	Aflac	\$154.32	O
60225	C	12/1/2017	26	Blue Cross Blue Shield	\$19,824.30	O
60226	C	12/1/2017	81	Card Service Center	\$2,198.71	O
60227	C	12/1/2017	55	City of Corinth	\$80,085.42	O
60228	C	12/1/2017	233	Denton County Auditor	\$9,301.20	O
60229	C	12/1/2017	233	Denton County Auditor	\$15,114.50	O
60230	C	12/1/2017	207	Fidelity Security Life Insurance Co.	\$170.94	O
60231	C	12/1/2017	101	Half Associates, Inc	\$1,332.59	O
60232	C	12/1/2017	112	Higginbotham & Associates, Inc.	\$50.00	O
60233	C	12/1/2017	114	Home Depot Credit Services	\$660.08	O
60234	C	12/1/2017	245	North Central Texas Council of Governments	\$726.00	O
60235	C	12/1/2017	225	North Texas Tollway Authority	\$40.89	O
60236	C	12/1/2017	196	Stephanie Berry	\$1,200.00	O
60237	C	12/1/2017	184	Walmart Community	\$69.04	O
60238	C	12/6/2017	18	Anderson's Auto Repair	\$228.12	O
60239	C	12/6/2017	21	Atmos Energy	\$73.01	O
60240	C	12/6/2017	34	Express Car Wash	\$10.00	O
60241	C	12/6/2017	35	Cash	\$57.82	O
60242	C	12/6/2017	39	Centurylink	\$1,076.09	O
60243	C	12/6/2017	43	Cher Malik	\$784.62	O
60244	C	12/6/2017	52	Colonial Life & Accident Insurance Company	\$65.23	O
60245	C	12/6/2017	59	Dawn M Sawyer	\$230.77	O
60246	C	12/6/2017	73	Lowery Motor Service	\$144.60	O
60247	C	12/6/2017	76	Discount Tire Company	\$40.00	O
60248	C	12/6/2017	78	MailFinance	\$78.57	O

City of Lake Dallas
Accounts Payable Check Register Report - IB-General Fund-1002007
For The Date Range From 12/1/2017 To 12/31/2017
For All Vendors And For Outstanding Checks - Computer Generated, Hand Written

Check # / eCheck ID	Type	Date	Vendor	Name	Amount	Status
60249	C	12/6/2017	81	Card Service Center	\$1,967.36	O
60250	C	12/6/2017	83	Eddie Peacock, PLLC	\$962.50	O
60251	C	12/6/2017	87	Faith Jackson	\$114.00	O
60252	C	12/6/2017	94	New Benefits, Ltd	\$275.49	O
60253	C	12/6/2017	100	GT Distributors	\$771.00	O
60254	C	12/6/2017	109	Neofunds by Neopost	\$213.47	O
60255	C	12/6/2017	112	Higginbotham & Associates, Inc.	\$497.60	O
60256	C	12/6/2017	132	Kevin Lasher	\$663.00	O
60257	C	12/6/2017	139	Leaha Forshee	\$391.38	O
60258	C	12/6/2017	141	Leisure Interactive, LLC	\$421.98	O
60259	C	12/6/2017	142	Nationwide Retirement Solution	\$175.00	O
60260	C	12/6/2017	148	Pinnacle Health Technologies, Inc.	\$65.00	O
60261	C	12/6/2017	162	Unifirst Holdings, L.P.	\$49.05	O
60262	C	12/6/2017	167	RED The Uniform Tailor	\$1,698.34	O
60263	C	12/6/2017	169	United Site Services	\$101.00	O
60264	C	12/6/2017	175	US Storage Centers-Corinth	\$202.00	O
60265	C	12/6/2017	179	Vanica Taylor	\$73.85	O
60266	C	12/6/2017	185	Sarah Farrell	\$595.86	O
60267	C	12/6/2017	186	WiFiAA	\$313.73	O
60268	C	12/6/2017	187	Wex Bank	\$1,482.15	O
60269	C	12/6/2017	192	Staples Advantage	\$383.20	O
60270	C	12/6/2017	212	Daniel Rusnak	\$31.94	O
60271	C	12/6/2017	247	Beatitudes	\$328.00	O
60272	C	12/6/2017	248	Dearborn National Life Insurance Company	\$1,207.26	O
60273	C	12/6/2017	249	Denton Depot	\$910.06	O

City of Lake Dallas
Accounts Payable Check Register Report - IB-General Fund-1002007
For The Date Range From 12/1/2017 To 12/31/2017
For All Vendors And For Outstanding Checks - Computer Generated, Hand Written

Check # / eCheck ID	Type	Date	Vendor	Name	Amount	Status
60274	C	12/6/2017	250	Gail Hall	\$30.09	O
60275	C	12/6/2017	251	Pocket Press, Inc.	\$134.85	O
60276	C	12/13/2017	4	A To T Lamps	\$32.00	O
60277	C	12/13/2017	254	Amanda Metcalf	\$500.00	O
60278	C	12/13/2017	108	AutoLove Car Wash	\$6.00	O
60279	C	12/13/2017	255	Axon Enterprise, Inc.	\$1,143.30	O
60280	C	12/13/2017	31	Carlisle's Engraving Company	\$56.35	O
60281	C	12/13/2017	41	Charter Communications	\$333.55	O
60282	C	12/13/2017	44	Children's Advocacy Center of Denton County	\$65.00	O
60283	C	12/13/2017	256	Davis & Stanton	\$355.00	O
60284	C	12/13/2017	60	Denton Central Appraisal District	\$4,264.23	O
60285	C	12/13/2017	83	Eddie Peacock, PLLC	\$962.50	O
60286	C	12/13/2017	91	First Check App Screening	\$12.00	O
60287	C	12/13/2017	170	GE Capital c/o Ricoh USA Prog.	\$153.01	O
60288	C	12/13/2017	101	Haflf Associates, Inc	\$17,247.00	O
60289	C	12/13/2017	257	Joe Goddard Enterprises, LLC	\$1,500.00	O
60290	C	12/13/2017	40	Lake Cities Chamber	\$150.00	O
60291	C	12/13/2017	137	Lake Cities Municipal Utility Authority	\$1,102.69	O
60292	C	12/13/2017	1	Lake Dallas Hardware	\$467.86	O
60293	C	12/13/2017	64	Local Circuit	\$7,053.13	O
60294	C	12/13/2017	70	Lowe's Business Account	\$496.29	O
60295	C	12/13/2017	84	McCreary, Veselka, Bragg & Allen	\$1,127.10	O
60296	C	12/13/2017	92	Mickey's Florist	\$50.00	O
60297	C	12/13/2017	242	Modern Outfitters	\$1,386.99	O
60298	C	12/13/2017	258	North Texas Crime Commission	\$50.00	O

City of Lake Dallas

Accounts Payable Check Register Report - IB-General Fund-1002007

For The Date Range From 12/1/2017 To 12/31/2017

For All Vendors And For Outstanding Checks - Computer Generated, Hand Written

Check # / eCheck ID	Type	Date	Vendor	Name	Amount	Status
60299	C	12/13/2017	259	Parker Power Systems	\$828.67	O
60300	C	12/13/2017	154	Precepts Janitorial Service	\$942.00	O
60301	C	12/13/2017	155	Primacare Medical Centers	\$115.00	O
60302	C	12/13/2017	168	Reliant	\$6,422.27	O
60303	C	12/13/2017	252	Symbol Arts	\$345.00	O
60304	C	12/13/2017	216	Texas First Group	\$9,348.00	O
60305	C	12/13/2017	150	Thomson Reuter - West	\$96.00	O
60306	C	12/13/2017	160	TMRS	\$24,621.78	O
60307	C	12/13/2017	161	Tractor Supply Credit Plan	\$546.00	O
60308	C	12/13/2017	162	Unifirst Holdings, L.P.	\$151.65	O
60309	C	12/13/2017	181	VenTek International	\$3.65	O
60310	C	12/13/2017	183	Verizon Wireless	\$1,182.46	O
60311	C	12/19/2017	6	ADT Security Services	\$64.60	O
60312	C	12/19/2017	16	Amigo Energy	\$530.56	O
60313	C	12/19/2017	97	Bureau Veritas North America	\$2,131.69	O
60314	C	12/19/2017	41	Charter Communications	\$368.03	O
60315	C	12/19/2017	52	Colonial Life & Accident Insurance Company	\$65.23	O
60316	C	12/19/2017	59	Dawn M Sawyer	\$230.77	O
60317	C	12/19/2017	74	Denton Record-Chronicle	\$106.90	O
60318	C	12/19/2017	87	Faith Jackson	\$114.00	O
60319	C	12/19/2017	170	GE Capital c/o Ricoh USA Prog.	\$919.01	O
60320	C	12/19/2017	262	Glenda A Cowling	\$768.75	O
60321	C	12/19/2017	112	Higginbotham & Associates, Inc.	\$50.00	O
60322	C	12/19/2017	40	Lake Cities Chamber	\$1,300.00	O
60323	C	12/19/2017	135	Lawn Land	\$143.14	O

City of Lake Dallas Accounts Payable Check Register Report - IB-General Fund-1002007

For The Date Range From 12/1/2017 To 12/31/2017

For All Vendors And For Outstanding Checks - Computer Generated, Hand Written

Check # / eCheck ID	Type	Date	Vendor	Name	Amount	Status
60324	C	12/19/2017	139	Leaha Forshree	\$391.38	O
60325	C	12/19/2017	140	Legal Shield	\$51.80	O
60326	C	12/19/2017	64	Local Circuit	\$859.76	O
60327	C	12/19/2017	142	Nationwide Retirement Solution	\$175.00	O
60328	C	12/19/2017	260	Regina Sobieski	\$2,250.00	O
60329	C	12/19/2017	261	RVPark.com	\$12.95	O
60330	C	12/19/2017	176	Sam Houston State University	\$3,750.00	O
60331	C	12/19/2017	182	Sam's Club	\$297.04	O
60332	C	12/19/2017	185	Sarah Farrell	\$595.86	O
60333	C	12/19/2017	192	Staples Advantage	\$248.98	O
60334	C	12/19/2017	159	Texas Municipal League	\$1,000.00	O
60335	C	12/19/2017	162	Unifirst Holdings, L.P.	\$49.05	O
60336	C	12/19/2017	179	Vaniece Taylor	\$73.85	O
60337	C	12/19/2017	263	Brenda Hall	\$175.31	O
Cleared					\$0.00	
Outstanding					\$247,616.12	
Void					\$0.00	

**State of Texas
County of Denton
City of Lake Dallas**

The Lake Dallas City Council met in a regular meeting on December 14, 2017 in the Lake Dallas City Hall, 212 Main Street, with notice of the meeting given, as required by Title 5, Chapter 551.041 of the Texas Government Code. Mayor Barnhart called the meeting to order at 7:00 p.m.

1. Roll Call

Michael Barnhart	Mayor
Megan Ray	Councilmember 1
Kathy Brownlee	Councilmember 2
Cheryl McClain	Councilmember 3
Charlie Price	Councilmember 4
Andi Nolan	Councilmember 5

Absent

None

Staff Present: Interim City Manager John Cabrales, City Secretary Codi Delcambre, Finance/HR Director Donna Bonner, Deputy City Secretary-Administrative Assistant Renee O'Neill, Library Director Natalie McAdams, Administrative Assistant Donna Butler, City Attorney Kevin Lasher, Glenda Cowling, Public Works Manager Devin Shields, and Police Chief Carolla.

2. Invocation and Pledges of Allegiance

Assistant Pastor Mateo from Lakeshore Baptist Church led the invocation and Mayor Barnhart the pledges.

3. Announcements & Special Recognitions

- A. Proclamation for Fire Safety Poster Proclamation to Jayden Potts
- B. Recognitions to Lake Dallas Student Council for Holiday Decorations
- C. City Manager's Report

Interim City Manager John Cabrales introduced Library Director Natalie McAdams, Thanked Donna Butler for her years of service, introduced Glenda Cowling who is filling in for Donna, updated Council on the Library closure for remodeling, advised that we are currently under a Denton County burn ban.

4. Citizen Agenda & Public Comments

Mayor Barnhart opened the Visitors/Citizens Agenda.

James Bragg of 712 Lake Drive, addressed the Council regarding the rate increased with Waste Managements because the fuel rate had lowered. Kathy Brownlee questioned if Waste Management gave a discount to seniors, per T.J. Gilmore, yes they do.

Mayor Barnhart closed the Visitors/Citizens Agenda.

5. Consider and Act on the Consent Agenda

- a. Approval of the Monthly Budget and Financial Report.
- b. Approval of the Minutes for November 9, 2017.
- c. Approval of a Resolution authorizing the Interim City Manager to negotiate and sign an Interlocal Cooperation Agreement with SPAN, Inc. to provide Demand Response Transit Services.
- d. Approval of a Resolution approving adjustment rates for solid waste collection services pursuant to agreement with Waste Management of Texas, Inc.

Motion to approve the Consent agenda items A, B, and C was made by Councilmember Ray and second by Councilmember Nolan.

Ayes: Councilmembers Ray, McClain, Price, Nolan, and Brownlee

Noes: None

Motion Passed 5-0.

Motion to approve the resolution approving adjustment rates for solid waste collection services pursuant to agreement with Waste Management of Texas, Inc. was made by Councilmember Nolan and second by Councilmember McClain.

Ayes: Councilmembers Ray, McClain, Price, Nolan, and Brownlee

Noes: None

Motion Passed 5-0.

6. Kevin Lasher presented a request to change the zoning designation for 5.03 acres of land from C-1 Retail District to a Planned Development (PD) District for all uses permitted in the C-1 District with the inclusion of a mini-warehouse storage facility. (Case ZN171001).

James Bragg, 712 Lake Drive stated that a mini storage facility would not benefit the community. The area of land should be used for retail purposes.

Annalysa Olson, 1634 S. FM 551, Fate, TX spoke on behalf of the storage unit.

Councilmember McClain, Price, Brownlee, Ray, and Nolan all spoke against mini storage facility. No action was taken.

7. Conduct a discussion on a request for a non-residential masonry exception for the use of concrete plank siding on an existing wood paneled building previously used as a residence, located on a 0.24 acre tract of land in the S. McCarroll Survey, Abstract No. 958, Denton County, Lake Dallas, Texas. (Case ME171001).

Kevin Lasher presented the background for the non-residential masonry exception.

Trisha Sander and Mike Ward address the council with their request. No action was taken.

8. **Conduct a discussion regarding adoption of the 2015 editions of the International Building Code, International Residential Code, International Energy Conservation Code, International Plumbing Code, International Mechanical Code, and International Fuel Gas Code, and the 2017 edition of the National Electrical Code and local amendments thereto (Case TA171201.**

Council received a presentation from Kevin Lasher with respect to the codes.

Paul Forgey, 402 S. Lakeview wanted to know if this would increase permit fees. No action was taken.

9. **Receive a presentation from iChoosr.** This item was pulled from the agenda.
10. **Consider and act on a Resolution exercising their right to cast votes for election of Denton Central Appraisal District**

Motion to approve the Resolution to cast all the votes for Mike Hassett was made by Councilmember Price and second by Councilmember Nolan.

Ayes: Councilmembers Ray, McClain, Price, Nolan, and Brownlee
Noes: None

Motion Passed 5-0.

11. **Consider and act on a Resolution authorizing negotiation and execution of contracts for replacement of heating and air conditioning units at City Hall and the Library.**

Motion to approve the Resolution authorizing negotiation and execution of contracts for replacement of heating and air conditioning units at City Hall and the Library was made by Councilmember Price and second by Councilmember McClain.

Ayes: Councilmembers Ray, McClain, Price, Nolan, and Brownlee
Noes: None

Motion Passed 5-0.

12. **Consider and Act on a Resolution appointing members to various positions on the Board of Directors of the Lake Dallas Community Development Corporation.**

Motion to approve a Resolution appointing members to the Lake Dallas Community Development Corporation as follows: Terry Tuck Place 2, James Bragg Place 4, Mike Mayberry Place 6, and Bob Cooper Place 7 was made by Councilmember Nolan and second by Councilmember Price.

Ayes: Councilmembers Ray, McClain, Price, Nolan, and Brownlee
Noes: None

Motion Passed 5-0.

13. Consider and Act on a Resolution appointing members to various positions on the Board of Directors of the Library Advisory Board.

Motion to approve a Resolution appointing members to the Library Advisory Board as follows: Cara Rupe Place 1, Lalita Iras Place 2, Neve Sudderth Place 3, Gay Martin Place 4, Donna Duncan Place 5, Heath Boehm Alternate Place 1, and Cyndi Buckingham Alternate Place 2 was made by Councilmember Ray and second by Councilmember Brownlee.

Ayes: Councilmembers Ray, McClain, Price, Nolan, and Brownlee

Noes: None

Motion Passed 5-0.

14. Consider and Act on a Resolution appointing members to various positions on the Board of Directors of the Board of Adjustments.

Motion to approve a Resolution appointing members to the Board of Adjustments as follows: Jayme Potter Place 3 and Terry Tuck Place 5 was made by Councilmember Ray and second by Councilmember Brownlee.

Ayes: Councilmembers Ray, McClain, Price, Nolan, and Brownlee

Noes: None

Motion Passed 5-0.

15. Consider and Act on a Resolution appointing members to various positions on the Board of Directors of the Parks and Recreation Board.

Motion to approve a Resolution appointing members to the Parks and Recreation Board as follows: Wayne James Place 1, Margaret McCarty Place 2, Rhonda Dutton Place 3, Lalita Iras Place 5, Jacqueline Prince Place 6, and Thomas Wiggins Place 7 was made by Councilmember Nolan and second by Councilmember Ray.

Ayes: Councilmembers Ray, McClain, Price, Nolan, and Brownlee

Noes: None

Motion Passed 5-0.

16. Consider and Act on a Resolution appointing members to various positions on the Board of Directors of the Planning and Zoning Commission.

Motion to approve a Resolution appointing members to the Planning and Zoning Commission as follows: Ben Gilbert Place 1, Melody Parlett Place 2, James Bragg Place 3, Michelle Weikum Place 5, Peggy Shelton Alternate Place 1, and Clyde Fisher Alternate Place 2 was made by Councilmember Ray and second by Councilmember McClain.

Ayes: Councilmembers Ray, McClain, Price, Nolan, and Brownlee

Noes: None

Motion Passed 5-0.

17. Receive a report, hold a discussion, and give staff directions on various storm water drainage issues.

Council received a report from Devin Shields, Public Works Manager on various storm water drainage issues. No action taken.

18. Discussion regarding the Parks and Recreation Board recommendation to alter the fee schedule rental of Willow Grove Park Pavilion facilities.

Council received a report from Devin Shields, Public Works Manager regarding the Parks and Recreation Board recommendation to alter the fee schedule rental of Willow Grove Park Pavilion facilities. No action taken

19. Mayor & Council Member Announcements:

Mayor Barnhart – None

Councilmember Nolan – Councilmember Nolan, Councilmember Price and Interim City Manager John Cabrales met with the Roanoke Downtown committee. Councilmember Nolan would like more information on starting a Youth Advisory Council.

Councilmember McClain – She would like Julien Peralta, Animal Services Director to look in to the Ordinance regarding the number of dogs a residence may have and revoking the Swine Ordinance. She would also like more information on a different internet provider for the city.

20. Executive Session:

Conduct a closed meeting pursuant to the Texas Government Code section 551.074 deliberate the appointment and employment of the Interim City Manager and/or City Manager.

Council convened into Executive Session at 10:00 p.m.

Council reconvened in Open Session at 10:19 p.m.

Motion to appoint John Cabrales, Jr. as City Manager of the City of Lake Dallas, effective January 1, 2018, and authorize the mayor to sign on behalf of the City the City Manager Employment Agreement presented at this meeting was made by Councilmember Ray and second by Councilmember McClain.

Ayes: Councilmembers Ray, McClain, Price, Nolan, and Brownlee

Noes: None

Motion Passed 5-0.

21. Adjournment

Mayor Barnhart adjourned the meeting at 10:21 p.m.

Approved:

Michael Barnhart, Mayor

Attest:

Codi Delcambre, City Secretary



CITY COUNCIL
AGENDA MEMO

Prepared By: Codi Delcambre, City Secretary

January 11, 2018

Authorized Representatives for TexSTAR

DESCRIPTION:

Approval of with TexStar Short Term Asset Reserve Fund ("TexSTAR") amending the designated the Authorized Representatives

BACKGROUND INFORMATION:

The purpose of this item is to update the authorized representatives with TexSTAR. Currently, the only authorized user is City Secretary Codi Delcambre. At a minimum there needs to be two authorized users at all times. Staff is recommending adding the Mayor and Mayor Pro-Tem as authorized representatives along with City Secretary and City Manager. This will guarantee that there is always two authorize representatives on the account.

FINANCIAL CONSIDERATION:

RECOMMENDED MOTIONS:

I move to approve/deny a Resolution with TexStar Short Term Asset Reserve Fund ("TexSTAR") amending the designated the Authorized Representatives.

ATTACHMENT(S):

Resolution



AMENDING RESOLUTION

WHEREAS, City of Lake Dallas

(the "Government Entity") by authority of the Application for Participation in TexSTAR (the "Application") has entered into an Interlocal Agreement (the "Agreement") and has become a participant in the public funds investment pool created there under known as TexSTAR Short Term Asset Reserve Fund ("TexSTAR");

WHEREAS, the Application designated on one or more "Authorized Representatives" within the meaning of the Agreement;

WHEREAS, the Government Entity now wishes to update and designate the following persons as the "Authorized Representatives" within the meaning of the Agreement;

NOW, THEREFORE, BE IT RESOLVED:

SECTION 1. The following officers, officials or employees of the Government Entity specified in this document are hereby designated as "Authorized Representatives" within the meaning of the Agreement, with full power and authority to open accounts, to deposit and withdraw funds, to agree to the terms for use of the website for online transactions, to designate other authorized representatives, and to take all other action required or permitted by Government Entity under the Agreement created by the application, all in the name and on behalf of the Government Entity.

SECTION 2. This document supersedes and replaces the Government Entity's previous designation of officers, officials or employees of the Government Entity as Authorized Representatives under the Agreement

SECTION 3. This resolution will continue in full force and effect until amended or revoked by Government Entity and written notice of the amendment or revocation is delivered to the TexSTAR Board.

SECTION 4. Terms used in this resolution have the meanings given to them by the Application.

Authorized Representatives. Each of the following Participant officials is designated as Participant's Authorized Representative authorized to give notices and instructions to the Board in accordance with the Agreement, the Bylaws, the Investment Policy, and the Operating Procedures:

1. Name: Codi Delcambre Title: City Secretary
Signature: _____ Phone: 940-497-2226
Email: cdelcambre@lakedallas.com
2. Name: John Cabrales, Jr. Title: City Manager
Signature: _____ Phone: 940-497-2226
Email: jcabrales@lakedallas.com
3. Name: Michael Barnhart Title: Mayor
Signature: _____ Phone: 940-497-2226
Email: mbarnhart@lakedallas.com
4. Name: Andi Nolan Title: Mayor Pro-Tem
Signature: _____ Phone: 940-497-2226
Email: anolan@lakedallas.com

{REQUIRED} PRIMARY CONTACT: List the name of the Authorized Representative **listed above** that will be designated as the Primary Contact and will receive all TexSTAR correspondence including transaction confirmations and monthly statements

Name: Codi Decambre

{OPTIONAL} INQUIRY ONLY CONTACT: In addition, the following additional Participant representative (**not listed above**) is designated as an **Inquiry Only** Representative authorized to obtain account information:

Name: Donna Boner Title: Finance Director
Signature: _____ Phone: 940-497-2226
Email: dboner@lakedallas.com

Participant may designate other authorized representatives by written instrument signed by an existing Participant Authorized Representative or Participant's chief executive officer.

DATED 1/11/18

City of Lake Dallas

(NAME OF PARTICIPANT)

SIGNED BY: _____
(Signature of official)

Michael Barnhart, Mayor

(Printed name and title)

ATTESTED BY: _____
(Signature of official)

Codi Delcambre, City Secretary

(Printed name and title)

FOR INTERNAL USE ONLY

APPROVED AND ACCEPTED: TEXAS SHORT TERM ASSET RESERVE FUND

.....
AUTHORIZED SIGNER

REQUIRED

PLACE OFFICIAL SEAL OF ENTITY HERE



CITY COUNCIL
AGENDA MEMO

Prepared By: Codi Delcambre, City Secretary

January 11, 2018

Authorized Representatives for LOGIC

DESCRIPTION:

Approval of Resolution with Local Government Investment Cooperative ("LOGIC") changing authorized representatives for Local Government Investment Cooperative.

BACKGROUND INFORMATION:

The purpose of this item is to update the authorized representatives with LOGIC. Currently, the only authorized user is City Secretary Codi Delcambre. At a minimum there needs to be two authorized users at all times. Staff is recommending adding the Mayor and Mayor Pro-Tem as authorized representatives along with City Secretary and City Manager. This will guarantee that there is always two authorize representatives on the account.

FINANCIAL CONSIDERATION:

RECOMMENDED MOTIONS:

I move to approve/deny a Resolution with Local Government Investment Cooperative ("LOGIC") changing authorized representatives for Local Government Investment Cooperative.

ATTACHMENT(S):

Resolution

**RESOLUTION CHANGING AUTHORIZED REPRESENTATIVES FOR LOCAL
GOVERNMENT INVESTMENT COOPERATIVE**

WHEREAS, City of Lake Dallas

(the "Government Entity") by authority of that certain Local Government Investment Cooperative Resolution _____ (the "Resolution") has entered into that certain Interlocal Agreement (the "Agreement") and has become a participant in the public funds investment pool created thereunder known as Local Government Investment Cooperative ("LOGIC");

WHEREAS, the Resolution designated on one or more "Authorized Representatives" within the meaning of the Agreement;

WHEREAS, the Government Entity now wishes to update and designate the following persons as the "Authorized Representatives" within the meaning of the Agreement;

NOW, THEREFORE, BE IT RESOLVED:

The following officers, officials or employees of the Government Entity are hereby designated as "Authorized Representatives" within the meaning of the Agreement, with full power and authority to: deposit money to and withdrawal money from the Government Entity's LOGIC account or accounts from time to time in accordance with the Agreement and the Information Statement describing the Agreement and to take all other actions deemed necessary or appropriate for the investment of funds of the Government Entity in LOGIC:

- | | | | |
|------------|--------------------------|--------|----------------------------------|
| 1. Name: | <u>Codi Delcambre</u> | Title: | <u>City Secretary</u> |
| Signature: | _____ | Phone: | <u>940-497-2226</u> |
| | | Email: | <u>cdelcambre@lakedallas.com</u> |
| 2. Name: | <u>John Cabrales, Jr</u> | Title: | <u>City Manager</u> |
| Signature: | _____ | Phone: | <u>940-497-2226</u> |
| | | Email: | <u>jcabrales@lakedallas.com</u> |
| 3. Name: | <u>Michael Barnhart</u> | Title: | <u>Mayor</u> |
| Signature: | _____ | Phone: | <u>940-497-2226</u> |
| | | Email: | <u>mbarnhart@lakedallas.com</u> |
| 4. Name: | <u>Andi Nolan</u> | Title: | <u>Mayor Pro-Tem</u> |
| Signature: | _____ | Phone: | <u>940-497-2226</u> |
| | | Email: | <u>anolan@lakedallas.com</u> |

{REQUIRED} PRIMARY CONTACT: List the name of the Authorized Representative listed above that will be designated as the Primary Contact and will receive all LOGIC correspondence including transaction confirmations and monthly statements

Name: Codi Delcambre

{OPTIONAL} INQUIRY ONLY CONTACT: In addition, the following additional Participant representative (not listed above) is designated as an ***Inquiry Only*** Representative authorized to obtain account information:

Name: Donna Boner Title: Finance Director
Signature: _____ Phone: 940-497-2226
Email: dboner@lakedallas.com

Applicant may designate other authorized representatives by written instrument signed by an existing Applicant Authorized Representative or Applicant's chief executive officer.

The foregoing supersedes and replaces the Government Entity's previous designation of officers, officials or employees of the Government Entity as Authorized Representatives under the Agreement pursuant to paragraph 4 of the Resolution. Except as hereby modified, the Resolution shall remain in full force and effect.

PASSED AND APPROVED this 11 day of January, 2018.

City of Lake Dallas

(NAME OF ENTITY/APPLICANT)

SIGNED BY: _____
(Signature of official)

Michael Barnhart, Mayor

(Printed name and title)

ATTESTED BY: _____
(Signature of official)

Codi Delcambre, City Secretary

(Printed name and title)

OFFICIAL SEAL OF PARTICIPANT
(*REQUIRED*)

LOGIC strongly recommends that the Personal Identification Number (PIN) be changed if there is a change in "Authorized Representatives". Please include a request to change the PIN number when sending the "Amending Resolution" to LOGIC.



CITY COUNCIL
AGENDA MEMO

Prepared By: Codi Delcambre, City Secretary

January 11, 2018

Authorized Representatives for TexPool

DESCRIPTION:

Approval of Resolution amending the TexPool Authorized Representatives

BACKGROUND INFORMATION:

The purpose of this item is to update the authorized representatives with TexPool. Currently, the only authorized user is City Secretary Codi Delcambre. At a minimum there needs to be two authorized users at all times. Staff is recommending adding the Mayor and Mayor Pro-Tem as authorized representatives along with City Secretary and City Manager. This will guarantee that there is always two authorize representatives on the account.

FINANCIAL CONSIDERATION:

RECOMMENDED MOTIONS:

I move to approve/deny a Resolution amending TexPool Authorized Representatives.

ATTACHMENT(S):

Resolution



Resolution Amending Authorized Representatives

Please use this form to amend or designate Authorized Representatives.

This document supersedes all prior Authorized Representative forms.

* Required Fields

1. Resolution

WHEREAS,

City of Lake Dallas

Participant Name*

7 8 7 1 8

Location Number*

("Participant") is a local government of the State of Texas and is empowered to delegate to a public funds investment pool the authority to invest funds and to act as custodian of investments purchased with local investment funds; and

WHEREAS, it is in the best interest of the Participant to invest local funds in investments that provide for the preservation and safety of principal, liquidity, and yield consistent with the Public Funds Investment Act; and

WHEREAS, the Texas Local Government Investment Pool ("TexPool/ Texpool Prime"), a public funds investment pool, were created on behalf of entities whose investment objective in order of priority are preservation and safety of principal, liquidity, and yield consistent with the Public Funds Investment Act.

NOW THEREFORE, be it resolved as follows:

- A. That the individuals, whose signatures appear in this Resolution, are Authorized Representatives of the Participant and are each hereby authorized to transmit funds for investment in TexPool / TexPool Prime and are each further authorized to withdraw funds from time to time, to issue letters of instruction, and to take all other actions deemed necessary or appropriate for the investment of local funds.
- B. That an Authorized Representative of the Participant may be deleted by a written instrument signed by two remaining Authorized Representatives provided that the deleted Authorized Representative (1) is assigned job duties that no longer require access to the Participant's TexPool / TexPool Prime account or (2) is no longer employed by the Participant; and
- C. That the Participant may by Amending Resolution signed by the Participant add an Authorized Representative provided the additional Authorized Representative is an officer, employee, or agent of the Participant;

List the Authorized Representative(s) of the Participant. Any new individuals will be issued personal identification numbers to transact business with TexPool Participant Services.

1.	Codi Delcambre Name City Secretary Title 940-497-2226 ext 118 cdelcambre@lakedallas.com Phone/Fax/Email Signature
2.	John Cabrales, Jr Name City Manager Title 940-497-2226 jcabrales@lakedallas.com Phone/Fax/Email Signature

1. Resolution (continued)

3. Michael Barnhart
Name
Mayor
Title
940-497-2226 mbarnhart@lakedallas.com
Phone/Fax/Email
Signature

4. Andi Nolan
Name
Mayor Pro-Tem
Title
940-497-2226 anolan@lakedallas.com
Phone/Fax/Email
Signature

List the name of the Authorized Representative listed above that will have primary responsibility for performing transactions and receiving confirmations and monthly statements under the Participation Agreement.

Codi Delcambre
Name

In addition and at the option of the Participant, one additional Authorized Representative can be designated to perform only inquiry of selected information. This limited representative cannot perform transactions. If the Participant desires to designate a representative with inquiry rights only, complete the following information.

Donna Boner
Name
Finance Director
Title
940-497-2226
Phone/Fax/Email

D. That this Resolution and its authorization shall continue in full force and effect until amended or revoked by the Participant, and until TexPool Participant Services receives a copy of any such amendment or revocation. This Resolution is hereby introduced and adopted by the Participant at its regular/special meeting held on the ____ day _____, 20 ____.

Note: Document is to be signed by your Board President, Mayor or County Judge and attested by your Board Secretary, City Secretary or County Clerk.

City of Lake Dallas
Name of Participant*

SIGNED

Signature*
Printed Name*
Title*

ATTEST

Signature*
Printed Name*
Title*

2. Mailing Instructions

The completed Resolution Amending Authorized Representatives can be faxed to TexPool Participant Services at 1-866-839-3291, and mailed to:

TexPool Participant Services
1001 Texas Avenue, Suite 1400
Houston, TX 77002

ORIGINAL SIGNATURE AND DOCUMENT REQUIRED

TEX-REP

2 OF 2

TexPool Participant Services
1001 Texas Avenue, Suite 1400 • Houston, TX 77002
Phone: 1-866-TEXPOOL (839-7665) • Fax: 1-866-839-3291 • www.texpool.com

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CITY COUNCIL
AGENDA MEMO

Prepared By: Codi Delcambre, City Secretary

January 11, 2018

Authorized Representatives Independent Bank

DESCRIPTION:

Approval of Resolution designing signatories for the City's accounts at Independent Bank.

BACKGROUND INFORMATION:

The purpose of this item is to update the authorized representatives with LOGIC. Currently, there are two signatories on the accounts, Codi Delcambre and Michael Barnhart. The accounts require two (2) signatures on each check presented for payment. Staff is recommending adding the City Secretary, City Manager, Mayor and Mayor Pro-Tem as designated signatories for the City's account. This will guarantee that there is always two authorize signatories available.

FINANCIAL CONSIDERATION:

RECOMMENDED MOTIONS:

I move to approve/deny a Resolution designing signatories for the City's accounts at Independent Bank.

ATTACHMENT(S):

Resolution

**CITY OF LAKE DALLAS, TEXAS
RESOLUTION _____**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE
DALLAS, TEXAS, DESIGNATING SIGNATORIES FOR THE CITY'S
ACCOUNTS AT INDEPENDENT BANK; PROVIDING AN EFFECTIVE
DATE.**

WHEREAS, the City of Lake Dallas has established general fund accounts ending in ***-*00-7, ***-*26-5, ***-*10-5 at Independent Bank ("the Accounts"); and

WHEREAS, the Accounts require two (2) signatures on each check presented for payment; and

WHEREAS, the City Council of the City of Lake Dallas, Texas, finds it to be in the public interest to modify the authorized signatories on the City's Bank accounts in light of the change in City Administration;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY
OF LAKE DALLAS TEXAS, THAT:**

SECTION 1

The City Council of the City of Lake Dallas hereby authorizes City Secretary Codi Delcambre, City Manager John Cabrales, Jr., Mayor Michael Barnhart and Mayor Pro-Tem Andi Nolan to by signatories for the above identified accounts with Independent Bank.

SECTION 2

This resolution shall be effective immediately upon its approval.

PASSED AND APPROVED this the 11th day of January 2018.

Approved:

Michael Barnhart, Mayor

ATTEST:

Codi Delcambre, City Secretary, TRMC



CITY COUNCIL
AGENDA MEMO

Prepared By: John Cabrales Jr, City Manager

January 11, 2018

Professional Services Agreement for Development Services

DESCRIPTION:

Consider and Act on a Resolution authorizing the extension of the Professional Services Agreement with Kevin Lasher for Planning and Development Services.

BACKGROUND INFORMATION:

The purpose of this item is to request the extension of the Professional Services Agreement (PSA) with Kevin J. Lasher, AICP. He had been the Director of Community Development for the City of Lake Dallas since January 30, 2017. He submitted his resignation effective July 21, as he has accepted the Director of Planning and Development position for the City of Heath, TX. Although he has only been with Lake Dallas for a short period of time, he has done a lot to help the development review process and has initiated several major projects. The PSA allows Mr. Lasher to continue to assist the City with any development review applications filed until his position is filled. It will also allow him to assist with the Rezoning and Planned Development for Tiny Home Park, the Upgrades to the Building Codes, the Vision Lake Dallas – 2030 Comprehensive Plan, and the Engineering Design Manual with Standard Construction Details.

The council gave authorization to the City Manager at the July 27, 2017 meeting, however the PSA expired on December 31, 2017 and Mr. Lasher's services are still needed. Staff is requesting an additional six-month extension to allow time for a new Director of Planning and Development Services to be hired and become familiar with the various ongoing projects. Mr. Lasher has not exceeded the authorized compensation amount in the PSA, nor is it anticipated that the amount will be exceeded with this six-month extension.

FINANCIAL CONSIDERATION:

The agreement has a not to exceed \$5,000 amount with \$500 for reimbursable.

RECOMMENDED MOTIONS:

I move to approve/deny a Resolution authorizing the extension of the Professional Services Agreement with Kevin Lasher for Planning and Development Services.

ATTACHMENT(S):

Resolution

**CITY OF LAKE DALLAS, TEXAS
RESOLUTION NO. 01112018-_____**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE DALLAS,
TEXAS AUTHORIZING AMENDMENT TO AGREEMENT WITH KEVIN LASHER
TO PROVIDE PROFESSIONAL PLANNING SERVICES; AND PROVIDING AN
EFFECTIVE DATE.**

WHEREAS, the City has previously engaged Kevin Lasher on a contract basis to provide professional planning services to the City with respect to various current projects and any new land use applications pending the hiring of a person to fill the vacancy of Director of Community Development; and

WHEREAS, the position of Director of Community Development has not yet been filled; and

WHEREAS, the City Manager has recommended extended the term of the agreement with Mr. Lasher; and

WHEREAS, the City Council of the City of Lake Dallas finds it to be in the public interest to concur in such recommendation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

SECTION 1. The City Manager is authorized to negotiate and sign on behalf of the City an amendment to the professional services agreement with Kevin Lasher extending the term of said agreement until June 30, 2018.

SECTION 2. This Resolution shall be effective immediately upon approval.

PASSED AND APPROVED this the 11th day of January, 2018.

City of Lake Dallas, Texas

Michael Barnhart, Mayor

ATTEST:

Codi Delcambre, TRMC, City Secretary

APPROVED AS TO FORM

Kevin B. Laughlin, City Attorney
(kbl:1/4/18:94582)

FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT

This First Amendment to Professional Services Agreement ("Amendment") is entered into by the **City of Lake Dallas** ("City") and **Kevin Lasher** ("Contractor") by and through their respective authorized representatives. (Contractor and City sometimes referred to hereafter collectively as "Parties" and individually as "Party".)

RECITALS

WHEREAS, on or about July ___, 2017, the Parties entered into that certain Professional Services Agreement wherein Contractor agreed to provide certain professional planning services to City ("the Agreement"); and

WHEREAS, the term of the Agreement ended on December 31, 2017; and

WHEREAS, the Parties desire to extend the term of the Agreement;

NOW, THEREFORE, for and in consideration of the mutual promises and covenants set forth herein, and other valuable consideration the receipt and sufficiency of which is hereby acknowledged, the Parties hereby agree as follows:

1. Section 3.1 of the Agreement is amended by replacing the date "December 31, 2017" with the date "June 30, 2018."
2. Except as amended by Section 1, above, the Agreement remains in full force and effective.
3. Once signed by authorized representatives of the Parties, this Amendment will be deemed to have been effective retroactive to December 31, 2017.

SIGNED AND AGREED on this of _____ day of _____, 2018.

CITY OF LAKE DALLAS, TEXAS

By: _____
John Cabrales, Jr., City Manager

ATTEST:

Codi Delcambre, TRMC, City Secretary

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney

SIGNED AND AGREED on this of _____ day of _____, 2017.

CONTRACTOR

By: _____
Kevin Lasher



CITY COUNCIL
AGENDA MEMO

Prepared By: Kevin J. Lasher, AICP, Director of Community Development January 11, 2018

Consider and act on a proposed ordinance of the City of Lake Dallas, Texas, amending Chapter 22, "Buildings and Building Regulations," Sec. 22-1, "Codes Adopted," of the City of Lake Dallas Code of Ordinances; providing for the adoption of the 2015 International Building Code, the 2015 International Residential Code, the 2015 International Energy Conservation Code, the 2015 International Plumbing Code, the 2015 International Mechanical Code, the 2015 International Fuel Gas Code, and the 2017 National Electrical Code, with the 2015 and 2017 NCTCOG local amendments thereto. (Case TA171201)

DESCRIPTION:

Conduct a discussion and provide staff direction regarding amendments to the Lake Dallas Code of Ordinances amending Chapter 22, "Buildings and Regulations," to update the following building codes with local NCTCOG amendments:

1. Update the 2009 International Building Code to the 2015 edition with amendments,
2. Update the 2009 International Residential Code to the 2015 edition with amendments,
3. Update the 2009 International Energy Conservation Code to the 2015 edition with amendments,
4. Update the 2009 International Plumbing Code to the 2015 edition with amendments,
5. Update the 2009 International Mechanical Code to the 2015 edition with amendments,
6. Update the 2009 International Fuel Gas Code to the 2015 edition with amendments, and
7. Update the 2014 National Electrical Code to the 2017 edition with amendments.

BACKGROUND INFORMATION:

The last update to the building codes for the City of Lake Dallas occurred in October of 2014. At that time, the City Council approved the 2009 edition of the International Codes with the North Central Texas Council of Governments (NCTCOG) amendments. Staff is now presenting the 2015 International Codes along with the 2017 National Electric Code (NEC) with NCTCOG amendments for City Council consideration. The International Code Council (ICC) updates the model codes every three years, and State law requires adoption of these codes but allows for local amendments. The new codes are necessary to ensure that the City keeps pace with state law, changing technology, new practices within the construction industry, and to ensure the codes being enforced are consistent with those of surrounding cities within the north Texas region. The following table is a list of surrounding cities and the current adopted codes for those cities:

City	International Codes	National Electric Code
Denton	2012	2011
Lewisville	2015	2014
Flower Mound	2015	2014
Highland Village	2015	2014
Plano	2015	2014
The Colony	2012	2011
Frisco	2015	2014
Coppell	2015	2014
Carrollton	2015	2014
Hickory Creek	2015	2014
Corinth	2015	2014
Shady Shores	2009	2011

The State of Texas adopted the 2015 International Energy Conservation Code (IECC) and the energy efficiency Chapter 11 of the International Residential Code (IRC). Both were signed into law on January 5, 2016. The residential provisions were made effective September 1, 2016 and the Commercial provisions were made effective November 1, 2016. The original NCTCOG recommended amendments to the 2015 IECC and Chapter 11 of the IRC were analyzed and deemed less stringent than the provisions of the 2015 IECC adopted by the State and therefore are no longer considered recommended amendments.

Significant changes to the various codes include the following provisions:

2015 International Building Code (IBC)

- A change of use within the same occupancy classification that requires additional life safety provisions requires a new certificate of occupancy.
- Education Occupancies and Critical Emergency Operations Buildings (i.e. Fire Stations, Call Centers and Police Stations) are required to have storm shelters.
- Fire Sprinkler Provision – Small bathrooms are no longer exempt.
- Rooftop vegetation now has referenced standards for structural load criteria.
- Rooftop Photovoltaic Panels (solar panels) have structural design requirements.
- Smoke Alarms near Bathrooms – Increased distance from doorway.
- Smoke Alarms near Cooking Appliances – Increased distance from appliances.
- Carbon Monoxide Detection – Detectors are required near and within sleeping areas in apartments with attached garages of fuel burning appliances.
- Shower Compartments – Raised from 70 to 72 inches.

- Apartment Conversions to Assisted Living – Extensive alarm retrofitting requirements.
- Attic Venting – Updated to accommodate energy codes.

2015 International Residential Code (IRC)

- No Significant Changes other than IECC code requirements.

2015 International Mechanical Code (IMC)

- Ventilation - Specific requirements for R-2 Occupancies (Apartment, Hotel & Motel).

2015 International Energy Conservation Code (IECC)

- Envelope leakage and duct leakage testing are required.
- Duct and envelope testing requirements are more stringent.
- Improved window performance.
- Wall/ceiling insulation increased.
- Efficient lighting requirement has gone from 50% to 75%.
- Whole house mechanical ventilation is required.
- Increased hot water pipe insulation and length limits.

2015 International Plumbing Code (IPC)

- Irrigation regulations for cities over 20,000 population - TCEQ

2017 National Electrical Code (NFPA)

- Required exterior service disconnects for firefighter operations safety.
- Limits the number of service disconnect (meters) per service connection.
- Requires copper wiring only other than service connects and main feed lines.
- Licensing requires work to be performed by a State licensed Electrician exempting homeowners; however, not owners of rental properties.

FINANCIAL CONSIDERATION: N/A

RECOMMENDED MOTION:

That the City Council move to adopt amendments to Chapter 22, “Buildings and Building Regulations,” Sec. 22-1, “Codes Adopted,” of the City of Lake Dallas Code of Ordinances; providing for the adoption of the 2015 International Building Code, the 2015 International Residential Code, the 2015 International Energy Conservation Code, the 2015 International Plumbing Code, the 2015 International Mechanical

Code, the 2015 International Fuel Gas Code, and the 2017 National Electrical Code, with the 2015 and 2017 NCTCOG local amendments thereto.

ATTACHMENTS:

1. Update the 2009 International Building Code to the 2015 edition with amendments,
2. Update the 2009 International Residential Code to the 2015 edition with amendments,
3. Update the 2009 International Energy Conservation Code to the 2015 edition with amendments,
4. Update the 2009 International Plumbing Code to the 2015 edition with amendments,
5. Update the 2009 International Mechanical Code to the 2015 edition with amendments,
6. Update the 2009 International Fuel Gas Code to the 2015 edition with amendments, and
7. Update the 2014 National Electrical Code to the 2017 edition with amendments.

**CITY OF LAKE DALLAS, TEXAS
ORDINANCE NO. _____**

AN ORDINANCE OF THE CITY OF LAKE DALLAS, TEXAS, RETITLING AND AMENDING CHAPTER 22 "BUILDINGS AND BUILDING REGULATIONS" OF THE CODE OF ORDINANCES OF THE CITY OF LAKE DALLAS, TEXAS BY ADDING ARTICLE V "CONSTRUCTION CODES AND STANDARDS" DIVISION 2 "BUILDING CODE" ADOPTING THE 2015 EDITION OF THE INTERNATIONAL BUILDING CODE WITH LOCAL AMENDMENTS; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED \$2000 PER VIOLATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the International Code Council (ICC) has developed a set of comprehensive and coordinated national model construction codes (known generally as the "International Codes"); and

WHEREAS, the City of Lake Dallas has been involved throughout the development process of the International Codes through participation with the North Texas Chapter of the International Code Council and through the regional review process by the Regional Codes Coordinating Committee of the North Central Texas Council of Governments (NCTCOG); and

WHEREAS, the creation of the 2015 editions of the International Codes by the ICC was in conjunction with the International Conference of Building Officials (ICBO); and

WHEREAS, the International Codes have been reviewed by the NCTCOG and City staff and consultants; and

WHEREAS, the City's building and construction codes are intended to be updated periodically, with the 2015 editions of the International Codes being the most current published building and construction codes for which local amendments have been developed; and

WHEREAS, the City Council of the City of Lake Dallas has determined that it is in the best interest of the citizens of the City of Lake Dallas to adopt the 2015 editions of the International Building Code, as stated herein, as the minimum standards for the construction, use, occupancy and maintenance of buildings and structures within the City limits, as set forth herein, and to adopt local amendments to said codes in order to account for unique local practices and/or conditions relating to the design and construction of structures within the City;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

Section 1: Chapter 22 "Buildings and Building Regulations" of the Code of Ordinances of the City of Lake Dallas, Texas, is hereby amended by adding Article V "Technical and Construction Codes and Standards", Division 2 "Building Code" to read in its entirety as follows:

ARTICLE V. CONSTRUCTION CODES AND STANDARDS

Division 2. Building Code

Sec. 22-301 Adoption of 2015 International Building Code

The 2015 Edition of the International Building Code, as published by the International Code Council and as amended pursuant to Sec. 22-302, is hereby adopted. Copies of the Building Code are on file in the office of the city secretary for permanent record and inspection and are incorporated into this section as if fully set forth herein. The chief building official, or his authorized representative, is hereby authorized and directed to enforce all provisions of the Building Code. For purposes of this Division, the phrase "Building Code" means collectively (i) the 2015 Edition of the International Building Code, as published by the International Code Council and (ii) the local amendments adopted pursuant to Sec. 22-302.

Sec. 22-302 Local Amendments Adopted

For purposes of enforcement of the provisions of the Building Code within the incorporated limits of the City, the following sections, paragraphs, and sentences of the *2015 Edition of the International Building Code* are hereby amended as follows:

Section 101.4 is amended to read as follows:

101.4 Referenced codes. The other codes listed in Sections 101.4.1 through 101.4.6 and referenced elsewhere in this code, when specifically adopted, shall be considered part of the requirements of this code to the prescribed extent of each such reference. Whenever amendments have been adopted to the referenced codes and standards, each reference to said code and standard shall be considered to reference the amendments as well. Any reference to NFPA 70 or the Electrical Code shall mean the Electrical Code as adopted.

Section 101.4 is amended by adding a new Section 101.4.8 to read as follows:

101.4.8 Electrical. The provisions of the Electrical Code shall apply to the installation of electrical systems, including alterations, repairs, replacement, equipment, appliances, fixtures, fittings and appurtenances thereto.

Sections 103 and 103.1 are amended by replacing the phrase "Department of Building Safety" with "Community Development Department of the City of Lake Dallas" where it appears.

Section 105.2 is amended to read as follows:

105.2 Work exempt from permit. Exemptions from permit requirements of this code shall not be deemed to grant authorization for any work to be done in any manner in violation of the provisions of this code or any other laws or ordinances of this jurisdiction. Permits shall not be required for the following:

1. Oil derricks.

2. Retaining walls that are not over 4 feet (1219 mm) in height measured from the bottom of the footing to the top of the wall, unless supporting a sur-charge or impounding Class I, II or IIIA liquids.
3. Water tanks supported directly on grade if the capacity is not greater than 5,000 gallons (18 925 L) and the ratio of height to diameter or width is not greater than 2:1.
4. Sidewalks and driveways not more than 30 inches (762 mm) above adjacent grade, and not over any basement or story below and are not part of an accessible route.
5. Painting, papering, tiling, carpeting, cabinets, counter tops and similar finish work.
6. Temporary motion picture, television and theater stage sets and scenery.
7. Prefabricated swimming pools accessory to a Group R-3 occupancy that are less than 24 inches (610 mm) deep, are not greater than 5,000 gallons (18 925 L) and are installed entirely above ground.
8. Swings and other playground equipment accessory to detached one- and two-family dwellings.
9. Window awnings in Group R-3 and U occupancies, supported by an exterior wall that do not project more than 54 inches (1372 mm) from the exterior wall and do not require additional support.
10. Nonfixed and movable fixtures, cases, racks, counters and partitions not over 5 feet 9 inches (1753 mm) in height.

Section 109.2 is amended to read as follows:

109.2 Schedule of permit fees. Building Permit Fees for New Construction, Additions, Alterations and Repairs shall be as established from time to time by resolution of the City Council and set forth in the City's Fee Schedule maintained in the Office of the City Secretary.

Section 109.4 is amended to read as follows:

109.4 Work commencing before permit issuance. Any person who commences any work on a building, structure, electrical, gas, mechanical or plumbing system before obtaining the necessary permits shall be subject to an investigation fee established in the schedule of fees that shall be in addition to the required permit fees. The payment of such investigation fee shall not exempt the applicant from compliance with all other provisions of either this code or the technical codes nor from penalty prescribed by law.

Section 109.6 is amended to read as follows:

109.6 Refunds. The Building Official may authorize refunding of any fee paid hereunder which was erroneously paid or collected. When no work has taken place, the Building Official may authorize the refunding of not more than 95 percent of any permit fee required by this code provided the request for refund is in writing from the applicant, accompanied with the original receipt and request is made not later than 180 days after the date of application of permit issuance.

Section 109 is amended by adding new Sections 109.7, 109.8, 109.8.1, 109.8.2 and 109.9 to read as follows:

109.7 Re-inspection Fee. A re-inspection fee as established by city council resolution may be charged when:

1. The inspection called for is not ready when the inspector arrives;
2. No building address or permit card is clearly posted;
3. City approved plans are not on the job site available to the inspector;
4. The building is locked or work otherwise not available for inspection when called;
5. The job site is red-tagged twice for the same item;
6. The original red tag has been removed from the job site.
7. Failure to maintain erosion control, trash control or tree protection.
8. Concealing work without first obtaining required inspections.

Any re-inspection fees assessed shall be paid before any more inspections are made on that job site.

109.8 Work without a permit.

109.8.1 Investigation. Whenever work for which a permit is required by this code has been commenced without first obtaining a permit, a special investigation shall be made before a permit may be issued for such work.

109.8.2 Fee. An investigation fee, in addition to the permit fee, shall be collected whether or not a permit is subsequently issued. The investigation fee shall be equal to the amount of the permit fee required by this code or the city fee schedule as applicable. The payment of such investigation fee shall not exempt the applicant from compliance with all other provisions of either this code or the technical codes nor from penalty prescribed by law.

109.9 Unauthorized cover up fee. Any work concealed without first obtaining the required inspection in violation of Section 110 shall be assessed a fee as established by the city fee schedule.

Section 110.3.5 is amended by deleting the paragraph titled “Exception.”

Section 202 is amended by amending the definitions of “Ambulatory Health Care Facility,” “Atrium,” “High-Rise Building,” and “Special Inspector” to read as follows:

AMBULATORY CARE FACILITY. Buildings or portions thereof used to provide medical, surgical, psychiatric, nursing or similar care on a less than 24-hour basis to individuals who are rendered incapable of self-preservation by the services provided. This group may include but not be limited to the following:

- Dialysis centers
- Sedation dentistry
- Surgery centers
- Colonic centers
- Psychiatric centers

ATRIUM. An opening connecting three or more stories... {Balance remains unchanged}

HIGH-RISE BUILDING. A building with an occupied floor located more than 55 feet (16 764 mm) above the lowest level of fire department vehicle access.

SPECIAL INSPECTOR. A qualified person employed or retained by an approved agency who shall prove to the satisfaction of the registered design professional in responsible charge and the Building Official as having the competence necessary to inspect a particular type of construction requiring special inspection.

Section 202 is amended by adding new definitions for the phrases “Assisted Living Facilities,” and “Repair Garage” to read as follows:

ASSISTED LIVING FACILITIES. A building or part thereof housing persons, on a 24-hour basis, who because of age, mental disability or other reasons, live in a supervised residential environment which provides personal care services. The occupants are capable of responding to an emergency situation without physical assistance from staff.

REPAIR GARAGE. A building, structure or portion thereof used for servicing or repairing motor vehicles. This occupancy shall also include garages involved in minor repair, modification and servicing of motor vehicles for items such as lube changes, inspections, windshield repair or replacement, shocks, minor part replacement and other such minor repairs

Section 303.1.3 is amended to read as follows:

303.1.3 Associated with Group E occupancies. A room or space used for assembly purposes that is associated with a Group E occupancy is not considered a separate occupancy except when applying the assembly requirements of Chapter 10 and 11.

Section 304.1 is amended to add the following to the list of occupancies:

- Fire stations
- Police stations with detention facilities for 5 or less

Section 307.1 is amended by adding the following language to the end of Exception 4. Cleaning Establishments:

See also IFC chapter 21, Dry Cleaning Plant provisions.

Section 403.1 is amended by amending Paragraph 3 under “Exceptions” to read as follows:

3. Open air portions of buildings with a Group A-5 occupancy in accordance with Section 303.1.

Section 403.3 is amended by deleting Paragraph 2 under “Exceptions.”

Section 403.3.2 is amended by amending the first paragraph to read as follows:

403.3.2 Water supply to required fire pumps. In buildings that are more than 120 feet (36.5 m) in building height, required fire pumps shall be supplied by connections to no fewer than two water mains located in different streets. Separate supply piping shall be provided between each connection to the water main and the pumps. Each connection and the supply piping between the connection and the pumps shall be sized to supply the flow and pressure required for the pumps to operate.

Section 404.5 is amended by deleting the paragraph titled “Exception.”

Section 406.3.5.1 is amended by adding the following sentence:

A separation is not required between a Group R-2 and U carport provided that the carport is entirely open on all sides and that the distance between the two is at least 10 feet (3048 mm).

Section 506.3.2.1 is amended to read as follows:

506.3.2.1 Open space limits. Such open space shall be either on the same lot or dedicated for public use and shall be accessed from a street or approved fire lane. In order to be considered as accessible, if not in direct contact with a street or fire lane, a minimum 10-foot wide pathway meeting fire department access from the street or approved fire lane shall be provided.

Section 712.1.9 is amended by changing Item 4 to read as follows

4. Is not open to a corridor in Group I and H occupancies.

Section 901.6.1 is amended by adding a new Section 901.6.1.1 to read as follows:

901.6.1.1 Standpipe Testing. Building owners/managers must maintain and test standpipe systems as per NFPA 25 requirements. The following additional requirements shall be applied to the testing that is required every 5 years:

1. The piping between the Fire Department Connection (FDC) and the standpipe shall be backflushed when foreign material is present, and also hydrostatically tested for all FDC's on any type of standpipe system. Hydrostatic testing shall also be conducted in accordance with NFPA 25 requirements for the different types of standpipe systems.
2. For any manual (dry or wet) standpipe system not having an automatic water supply capable of flowing water through the standpipe, the tester shall connect hose from a fire hydrant or portable pumping system (as approved by the *fire code official*) to each FDC, and flow water through the standpipe system to the roof outlet to verify that each inlet connection functions properly. Confirm that there are no open hose valves prior to introducing water into a dry standpipe. There is no required pressure criteria at the outlet. Verify that check valves function properly and that there are no closed control valves on the system.

3. Any pressure relief, reducing, or control valves shall be tested in accordance with the requirements of NFPA 25. All hose valves shall be exercised.
4. If the FDC is not already provided with approved caps, the contractor shall install such caps for all FDC's as required by the *fire code official*.
5. Upon successful completion of standpipe test, place a blue tag (as per Texas Administrative Code, Fire Sprinkler Rules for Inspection, Test and Maintenance Service (ITM) Tag) at the bottom of each standpipe riser in the building. The tag shall be check-marked as "Fifth Year" for Type of ITM, and the note on the back of the tag shall read "5 Year Standpipe Test" at a minimum.
6. The procedures required by Texas Administrative Code Fire Sprinkler Rules with regard to Yellow Tags and Red Tags or any deficiencies noted during the testing, including the required notification of the local Authority Having Jurisdiction (*fire code official*) shall be followed.
7. Additionally, records of the testing shall be maintained by the owner and contractor, if applicable, as required by the State Rules mentioned above and NFPA 25.
8. Standpipe system tests where water will be flowed external to the building shall not be conducted during freezing conditions or during the day prior to expected night time freezing conditions.
9. Contact the *fire code official* for requests to remove existing fire hose from Class II and III standpipe systems where employees are not trained in the utilization of this firefighting equipment. All standpipe hose valves must remain in place and be provided with an approved cap and chain when approval is given to remove hose by the *fire code official*.

Section 903.1.1 is amended to read as follows:

903.1.1 Alternative protection. Alternative automatic fire-extinguishing systems complying with Section 904 shall be permitted in addition to automatic sprinkler protection where recognized by the applicable standard, or as approved by the fire code official.

Section 903.2 is amended to read as follows:

903.2 Where required. *Approved automatic sprinkler systems* in new buildings and structures shall be provided in the locations described in Sections 903.2.1 through 903.2.12. Automatic Sprinklers shall not be installed in elevator machine rooms, elevator machine spaces, and elevator hoistways, other than pits where such sprinklers would not necessitate shunt trip requirements under any circumstances. Storage shall not be allowed within the elevator machine room. Signage shall be provided at the entry doors to the elevator machine room indicating "ELEVATOR MACHINERY – NO STORAGE ALLOWED."

Section 903.2 delete the paragraph titled "Exception".

Section 903.2.9 is amended by adding Section 903.2.9.3 to read as follows:

[F] 903.2.9.3 Self-service storage facility. An automatic sprinkler system shall be installed throughout all self-service storage facilities.

Section 903.2.11.3 is amended to read as follows:

903.2.11.3 Buildings 35 feet or more in height. An automatic sprinkler system shall be installed throughout buildings that have one or more stories other than penthouses in compliance with Section 1510 of the *International Building Code* located 35 feet (10 668 mm) or more above the lowest level of fire department vehicle access, measured to the finished floor.

Exception: Open parking structures in compliance with Section 406.5 of the *International Building Code*, having no other occupancies above the subject garage.

Amend Section 903.2.11 by adding Sections 903.2.11.7, 903.2.11.8, and 903.2.11.9 to read as follows:

903.2.11.7 High-Piled Combustible Storage. For any building with a clear height exceeding 12 feet (4572 mm), see Chapter 32 of the IFC to determine if those provisions apply.

903.2.11.8 Spray Booths and Rooms. New and existing spray booths and spraying rooms shall be protected by an approved automatic fire-extinguishing system.

903.2.11.9 Buildings Over 6,000 sq. ft. An automatic sprinkler system shall be installed throughout all buildings with a building area over 6,000 sq. ft. or greater and in all existing buildings that are enlarged to be 6,000 sq. ft. or greater. For the purpose of this provision, fire walls shall not define separate buildings.

Exception: Open parking garages in compliance with Section 406.5 of the *International Building Code*.

Section 903.3.1.1.1 is amended to read as follows:

903.3.1.1.1 Exempt locations. When approved by the *fire code official*, automatic sprinklers shall not be required in the following rooms or areas where such... {intervening text unchanged} ...because it is damp, of fire-resistance-rated construction or contains electrical equipment.

1. Any room where the application of water, or flame and water, constitutes a serious life or fire hazard.
2. Any room or space where sprinklers are considered undesirable because of the nature of the contents, when approved by the chief building official.
3. Generator and transformer rooms, under the direct control of a public utility, separated from the remainder of the building by walls and floor/ceiling or roof/ceiling assemblies having a fire-resistance rating of not less than 2 hours.
4. Elevator machine rooms, machinery spaces, and hoistways other than pits where such sprinklers would not necessitate shunt trip requirements under any circumstances.

Section 903.3.1.2 is amended by adding a new Section 903.3.1.2.3 to read as follows:

[F]Section 903.3.1.2.3 Attics and Attached Garages. Sprinkler protection is required in attic spaces of such buildings two or more stories in height, in accordance with NFPA 13 and or NFPA 13R requirements, and attached garage
s.

Section 903.3.1.3 is amended to read as follows:

[F] 903.3.1.3 NFPA 13D sprinkler systems. Automatic sprinkler systems installed in one- and two-family dwellings; Group R-3; Group R-4 Condition 1 and townhouses shall be permitted to be installed throughout in accordance with NFPA 13D or in accordance with state law.

Section 903.3.1 is amended by adding a new Section 903.3.1.4 to read as follows:

[F] 903.3.1.4 Freeze protection. Freeze protection systems for automatic fire sprinkler systems shall be in accordance with the requirements of the applicable referenced NFPA standard and this section.

903.3.1.4.1 Attics. Only dry-pipe, preaction, or listed antifreeze automatic fire sprinkler systems shall be allowed to protect attic spaces.

Exception: Wet-pipe fire sprinkler systems shall be allowed to protect non-ventilated attic spaces where:

1. The attic sprinklers are supplied by a separate floor control valve assembly to allow ease of draining the attic system without impairing sprinklers throughout the rest of the building, and
2. Adequate heat shall be provided for freeze protection as per the applicable referenced NFPA standard, and
3. The attic space is a part of the building's thermal, or heat, envelope, such that insulation is provided at the roof deck, rather than at the ceiling level.

903.3.1.4.2 Heat trace/insulation. Heat trace/insulation shall only be allowed where approved by the fire code official for small sections of large diameter water-filled pipe.

Section 903.3.5 is amended by adding the following sentence at the end of the section:

[F] Water supply as required for such systems shall be provided in conformance with the supply requirements of the respective standards; however, every water-based fire protection system shall be designed with a 10 psi safety factor. Reference Section 507.4 for additional design requirements.

Section 903.4 is amended by adding the following paragraph after "Exceptions":

[F] Sprinkler and standpipe system water-flow detectors shall be provided for each floor tap to the sprinkler system and shall cause an alarm upon detection of water flow for more than 45 seconds. All control valves in the sprinkler and standpipe systems except for fire department

hose connection valves shall be electrically supervised to initiate a supervisory signal at the central station upon tampering.

Section 903.4.2 is amended by adding the following sentence at the end of the section:

[F] The alarm device required on the exterior of the building shall be a weatherproof horn/strobe notification appliance with a minimum 75 candela strobe rating, installed as close as practicable to the fire department connection.

Section 905.2 is amended to read as follows:

[F] 905.2 Installation standard. Standpipe systems shall be installed in accordance with this section and NFPA 14. Manual dry standpipe systems shall be supervised with a minimum of 10 psig and a maximum of 40 psig air pressure with a high/low alarm.

Section 905.3 is amended by adding Section 905.3.9 to read as follows:

[F] 905.3.9 Buildings exceeding 10,000 sq. ft. In buildings exceeding 10,000 square feet in area per story and where any portion of the building's interior area is more than 200 feet (60960 mm) of travel, vertically and horizontally, from the nearest point of fire department vehicle access, Class I automatic wet or manual wet standpipes shall be provided.

Exceptions:

1. Automatic dry and semi-automatic dry standpipes are allowed as provided for in NFPA 14.
2. R-2 occupancies of four stories or less in height having no interior corridors.

Section 905.4, Paragraphs 1, 3, and 5 are amended to read as follows:

- [F] 1.** In every required exit stairway, a hose connection shall be provided for each story above and below grade plane. Hose connections shall be located at an intermediate landing between stories, unless otherwise approved by the fire code official.
- 3.** In every exit passageway, at the entrance from the exit passageway to other areas of a building.

Exception: Where floor areas adjacent to an exit passageway are reachable from an exit stairway hose connection by a. {Remainder is unchanged.}

5. Where the roof has a slope less than four units vertical in 12 units horizontal (33.3-percent slope), each standpipe shall be provided with a two-way hose connection located either to serve the roof or at the highest landing of an exit stairway with stair access to the roof provided in accordance with Section 1011.12.

Section 905.4 is amended by adding a new Paragraph 7 to read as follows:

7. When required by this Chapter, standpipe connections shall be placed adjacent to all required exits to the structure and at two hundred feet (200') intervals along major corridors thereafter.

Section 905.9 is amended by adding the following paragraph after “Exceptions”:

[F] Sprinkler and standpipe system water-flow detectors shall be provided for each floor tap to the sprinkler system and shall cause an alarm upon detection of water flow for more than 45 seconds. All control valves in the sprinkler and standpipe systems except for fire department hose connection valves shall be electrically supervised to initiate a supervisory signal at the central station upon tampering.

Section 907.1 is amended by adding a new Section 907.1.4 to read as follows:

[F] **907.1.4 Design Standards.** Where a new fire alarm system is installed, the devices shall be addressable. Fire alarm systems utilizing more than 20 smoke detectors shall have analog initiating devices.

Section 907.2.1 is amended to read as follows:

[F] **907.2.1 Group A.** A manual fire alarm system that activates the occupant notification system in accordance with Section 907.5 shall be installed in Group A occupancies having an occupant load of 300 or more persons or more than 100 persons above or below the lowest level of exit discharge. Group A occupancies not separated from one another in accordance with Section 707.3. 10 of the *International Building Code* shall be considered as a single occupancy for the purposes of applying this section. Portions of Group E occupancies occupied for assembly purposes shall be provided with a fire alarm system as required for the Group E occupancy.

Activation of fire alarm notification appliances shall:

1. Cause illumination of the *means of egress* with light of not less than 1 foot-candle (11 lux) at the walking surface level, and
2. Stop any conflicting or confusing sounds and visual distractions.

(“Exception” remains unchanged.)

Section 907.2.3 is amended by amending the first paragraph to read as follows:

[F] **907.2.3 Group E.** A manual fire alarm system that activates the occupant notification system in accordance with Section 907.6 shall be installed in Group E educational occupancies. When automatic sprinkler systems or smoke detectors are installed, such systems or detectors shall be connected to the building fire alarm system. An approved smoke detection system shall be installed in Group E day care occupancies. Unless separated by a minimum of 100' open space, all buildings, whether portable buildings or the main building, will be considered one building for alarm occupant load consideration and interconnection of alarm systems.

Section 907.2.3 is amended by amending Paragraph 1 under “Exceptions” to read as follows:

Exceptions:

1. A manual fire alarm system is not required in Group E educational and day care occupancies with an occupant load of less than 50 when provided with an approved automatic sprinkler system.
 - 1.1. Residential In-Home day care with not more than 12 children may use interconnected single station detectors in all habitable rooms. (For care of more than five children 2 1/2 or less years of age, see Section 907.2.6.)

Section 907.2.13 is amended by amending paragraph 3 under “Exceptions” to read as follows:

- [F] 3. Open air portions of buildings with an occupancy in Group A-5 in accordance with Section 303.1 of the International Building Code; however, this exception does not apply to accessory uses including but not limited to sky boxes, restaurants and similarly enclosed areas

Section 907.4.2 is amended by adding a new Section 907.4.2.7 to read as follows:

907.4.2.7 Type. Manual alarm initiating devices shall be an approved double action type.

Section 907.6.1 is amended by adding a new Section 907.6.1.1 to read as follows:

907.6.1.1 Wiring Installation. All fire alarm systems shall be installed in such a manner that a failure of any single initiating device or single open in an initiating circuit conductor will not interfere with the normal operation of other such devices. All signaling line circuits (SLC) shall be installed in such a way that a single open will not interfere with the operation of any addressable devices (Class A). Outgoing and return SLC conductors shall be installed in accordance with NFPA 72 requirements for Class A circuits and shall have a minimum of four feet separation horizontal and one foot vertical between supply and return circuit conductors. The initiating device circuit (IDC) from a signaling line circuit interface device may be wired Class B, provided the distance from the interface device to the initiating device is ten feet or less.

Section 907.6.3 is amended by deleting all four Exceptions.

Section 907.6.6 is amended by adding the following sentence at end of paragraph:

See 907.6.3 for the required information transmitted to the supervising station.

Section 909 is amended by adding Section 909.22 to read as follows:

[F] **909.22 Stairway or ramp pressurization alternative.** Where the building is equipped throughout with an automatic sprinkler system in accordance with Section 903.3.1.1 and the stair pressurization alternative is chosen for compliance with Building Code requirements for a smoke proof enclosure, interior exit stairways or ramps shall be pressurized to a minimum of 0.10 inches of water (25 Pa) and a maximum of 0.35 inches of water (87 Pa) in the shaft relative

to the building measured with all interior exit stairway and ramp doors closed under maximum anticipated conditions of stack effect and wind effect. Such systems shall comply with Section 909, including the installation of a separate fire-fighter's smoke control panel as per Section 909.16, and a Smoke Control Permit shall be required from the Fire Department as per Section 105.7.

[F] 909.22.1 Ventilating equipment. The activation of ventilating equipment for the stair or ramp pressurization system shall be by smoke detectors installed at each floor level at an approved location at the entrance to the smoke proof enclosure. When the closing device for the stairway or ramp shaft and vestibule doors is activated by smoke detection or power failure, mechanical equipment shall activate and operate at the required performance levels. Smoke detectors shall be installed in accordance with Section 907.3.

[F] 909.22.1.1 Ventilation systems. Smoke proof enclosure ventilation systems shall be independent of other building ventilation systems. The equipment, control wiring, power wiring and ductwork shall comply with one of the following:

1. Equipment, control wiring, power wiring and ductwork shall be located exterior to the building and directly connected to the smoke proof enclosure or connected to the smoke proof enclosure by ductwork enclosed by not less than 2-hour fire barriers constructed in accordance with Section 707 of the Building Code or horizontal assemblies constructed in accordance with Section 711 of the Building Code, or both.
2. Equipment, control wiring, power wiring and ductwork shall be located within the smoke proof enclosure with intake or exhaust directly from and to the outside or through ductwork enclosed by not less than 2-hour barriers constructed in accordance with Section 707 of the Building Code or horizontal assemblies constructed in accordance with Section 711 of the Building Code, or both.
3. Equipment, control wiring, power wiring and ductwork shall be located within the building if separated from the remainder of the building, including other mechanical equipment, by not less than 2-hour fire barriers constructed in accordance with Section 707 of the Building Code or horizontal assemblies constructed in accordance with Section 711 of the Building Code, or both.

Exceptions:

1. Control wiring and power wiring utilizing a 2-hour rated cable or cable system.
2. Where encased with not less than 2 inches (51 mm) of concrete.
3. Control wiring and power wiring protected by a listed electrical circuit protective systems with a fire-resistance rating of not less than 2 hours.

[F] 909.22.1.2 Standby power. Mechanical vestibule and stairway and ramp shaft ventilation systems and automatic fire detection systems shall be provided with standby power in accordance with Section 2702 of the Building Code.

[F] 909.22.1.3 Acceptance and testing. Before the mechanical equipment is approved, the system shall be tested in the presence of the fire code official to confirm that the system is operating in compliance with these requirements.

Section 910.2 is amended by amending paragraphs 2 and 3 under “Exceptions” to read as follows:

2. Only manual smoke and heat removal shall be required in areas of buildings equipped with early suppression fast-response (ESFR) sprinklers. Automatic smoke and heat removal is prohibited.
3. Only manual smoke and heat removal shall be required in areas of buildings equipped with control mode special application sprinklers with a response time index of $50(m^*S)^{1/2}$ or less that are listed to control a fire in stored commodities with 12 or fewer sprinklers. Automatic smoke and heat removal is prohibited.

Section 910.2 is amended by adding Section 910.2.3 to read as follows:

910.2.3 Group H. Buildings and portions thereof used as a Group H occupancy as follows:

1. In occupancies classified as Group H-2 or H-3, any of which are more than 15,000 square feet (1394 m²) in single floor area.

Exception: Buildings of noncombustible construction containing only noncombustible materials.

2. In areas of buildings in Group H used for storing Class 2, 3 and 4 liquid and solid oxidizers, Class 1 and unclassified detonable organic peroxides, Class 3 and 4 unstable (reactive) materials, or Class 2 or 3 water-reactive materials as required for a high-hazard commodity classification.

Exception: Buildings of noncombustible construction containing only noncombustible materials.

Section 910.3 is amended by adding Section 910.3.4 to read as follows:

[F] 910.3.4 Vent operation. Smoke and heat vents shall be capable of being operated by approved automatic and manual means. Automatic operation of smoke and heat vents shall conform to the provisions of Sections 910.3.2.1 through 910.3.2.3.

[F] 910.3.4.1 Sprinklered buildings. Where installed in buildings equipped with an approved automatic sprinkler system, smoke and heat vents shall be designed to operate automatically. The automatic operating mechanism of the smoke and heat vents shall operate at a temperature rating at least 100 degrees F (approximately 38 degrees Celsius) greater than the temperature rating of the sprinklers installed.

Exception: Manual only system per 910.2

[F] 910.3.4.2 Nonsprinklered buildings. Where installed in buildings not equipped with an approved automatic sprinkler system, smoke and heat vents shall operate automatically by actuation of a heat-responsive device rated at between 100°F (56°C) and 220°F (122°C) above ambient.

Exception: Listed gravity-operated drop out vents.

Section 910.4.3.1 is amended to read as follows:

[F] 910.4.3.1 Makeup air. Makeup air openings shall be provided within 6 feet (1829 mm) of the floor level. Operation of makeup air openings shall be automatic. The minimum gross area of makeup air inlets shall be 8 square feet per 1,000 cubic feet per minute (0.74 m² per 0.4719 m³/s) of smoke exhaust.

Section 910.4.4 is amended to read as follows:

[F] 910.4.4 Activation. The mechanical smoke removal system shall be activated by the automatic sprinkler system or by an approved fire detection system. Individual manual controls shall also be provided.

Exception: Manual only systems per Section 910.2.

Section 912.2 is amended by adding Section 912.2.3 to read as follows:

[F] 912.2.3 Hydrant distance. An approved fire hydrant shall be located within 100 feet of the fire department connection as the fire hose lays along an unobstructed path.

Section 913.2.1 is amended to read as follows:

[F] 913.2.1 General. Where provided, fire pumps shall be installed in accordance with this section and NHPA 20. When located on the ground level at an exterior wall, the fire pump room shall be provided with an exterior fire department access door that is not less than 3 ft. in width and 6 ft. – 8 in. in height, regardless of any interior doors that are provided. A key box shall be provided at this door, as required by Section 506.1.

Exception: When it is necessary to locate the fire pump room on other levels or not at an exterior wall, the corridor leading to the fire pump room access from the exterior of the building shall be provided with equivalent fire resistance as that required for the pump room, or as approved by the fire code official. Access keys shall be provided in the key box as required by Section 506.1.

Section 1006.2.2 is amended by adding Section 1006.2.2.6 to read as follows:

1006.2.2.6 Electrical Rooms. For electrical rooms, special exiting requirements may apply. Reference the electrical code as adopted.

Section 1009.1 is amended by adding Paragraph 4 under “Exceptions” to read as follows:

4. Buildings regulated under State Law and built in accordance with State registered plans, including any variances or waivers granted by the State, shall be deemed to be in compliance with the requirements of Section 1009.

Section 1010.1.9.4 is amended by amending Paragraphs 3 and 4 under “Exceptions” to read as follows:

3. Where a pair of doors serves an *occupant load* of less than 50 persons in a Group B, F, M or S occupancy... *{Remainder unchanged}*

4. Where a pair of doors serves a Group A, B, F, M or S occupancy...{*Remainder unchanged*}

Section 1015.8 is amended to read as follows:

1. Operable windows where the top of the sill of the opening is located more than 55 feet (16 764 mm) above the finished grade or other surface below and that are provided with window fall prevention devices that comply with ASTM F 2006.

Section 1020.1 is amended by adding Paragraph 6 under “Exceptions” to read as follows:

6. In group B occupancies, corridor walls and ceilings need not be of fire-resistive construction within a single tenant space when the space is equipped with approved automatic smoke-detection within the corridor. The actuation of any detector shall activate self-annunciating alarms audible in all areas within the corridor. Smoke detectors shall be connected to an approved automatic fire alarm system where such system is provided.

Section 1029.1.1.1 is deleted.

Section 1101.1 is amended by adding an “Exception” to read as follows:

Exception: Components of projects regulated by and registered with Architectural Barriers Division of Texas Department of Licensing and Regulation shall be deemed to be in compliance with the requirements of this chapter.

Section 1203.1 is amend to read as follows:

1203.1 General. Buildings shall be provided with natural ventilation in accordance with Section 1203.4, or mechanical ventilation in accordance with the *International Mechanical Code*. Where air infiltration rate in a *dwelling unit* is 5 air changes or less per hour when tested with a blower door at a pressure 0.2 inch w.c. (50 Pa) in accordance with Section 402.4.1.2 of the *International Energy Conservation Code*, the *dwelling unit* shall be ventilated by mechanical means in accordance with Section 403 of the *International Mechanical Code*.

Table 1505.1 is amended by amending footnote “b” to read as follows and deleting footnote “c”:

- b. Non-classified roof coverings shall be permitted on buildings of U occupancies having not more than 120 sq .ft. of projected roof area. When exceeding 120 sq. ft of projected roof area, buildings of U occupancies may use non-rated non-combustible roof coverings.

Section 1505.7 is deleted.

Section 1510.1 is amended by amending the first paragraph read as follows:

1510.1 General. Materials and methods of applications used for recovering or replacing an existing roof covering shall comply with the requirements of Chapter 15. All individual replacement shingles or shakes shall be in compliance with the rating required by Table 1505.1.

{*“Exception” remains unchanged*}

Section 1704.2 is amended to read as follows:

1704.2 Special inspections and tests. Where application is made to the Building Official for construction as specified in Section 105, the owner or the owner's authorized agent, or the registered design professional in responsible charge, other than the contractor, shall employ one or more approved agencies to provide special inspections and tests during construction on the types of work listed under Section 1705 and identify the approved agencies to the Building Official. The special inspector shall not be employed by the contractor. These special inspections and tests are in addition to the inspections identified by the Building Official that are identified in Section 110.

Section 1704.2.1, is amended to read as follows:

1704.2.1 Special inspector qualifications. Prior to the start of construction and or upon request, the approved agencies shall provide written documentation to the registered design professional in responsible charge and the building official demonstrating the competence and relevant experience or training of the special inspectors who will perform the special inspections and tests during construction. [Remainder unchanged]

Section 1704.2.4 is amended to read as follows:

1704.2.4 Report requirement. Approved agencies shall keep records of special inspections and tests. The approved agency shall submit reports of special inspections and tests to the Building Official upon request, and to the registered design professional in responsible charge. Individual inspection reports shall indicate that work inspected or tested was or was not completed in conformance to approved construction documents. [Remainder unchanged]

Section 1704.2.5.2 is amended to read as follows:

1704.2.5.1 Fabricator approval. Special inspections during fabrications required by Section 1704 are not required where the work is done on the premises of a fabricator registered and approved to perform such work without special inspection. Approval shall be based upon review of the fabricator's written procedural and quality control manuals and periodic auditing of fabrication practices by an approved agency, or a fabricator that is enrolled in a nationally accepted inspections program. At completion of fabrication, the acceptable or approved fabricator shall submit a certificate of compliance to the owner or the owner's authorized agent or the registered design professional in responsible charge stating that the work was performed in accordance with the approved construction documents. The certificate of compliance shall also be made available to the Building Official upon request.

Section 2901.1 is amended to read as follows:

2901.1 Scope. The provisions of this chapter and the... *{intervening text unchanged}* ...conform to the *International Private Sewage Disposal Code*. The provisions of this Chapter are meant to work in coordination with the provisions of Chapter 4 of the *International Plumbing Code*. Should any conflicts arise between the two chapters, the Building Official shall determine which provision applies.

Section 2902.1 is amended by adding the following sentence:

In other than E Occupancies, the minimum number of fixtures in Table 2902.1 may be lowered, if requested in writing, by the applicant stating reasons for a reduced number and approved by the Building Official.

Table 2902.1; is amended by adding footnote f to read as follows:

f. Drinking fountains are not required in M Occupancies with an occupant load of 100 or less, B Occupancies with an occupant load of 25 or less, and for dining and/or drinking establishments.

Section 2902.1 is amended by adding Section 2902.1.3 to read as follows:

2902.1.3 Additional fixtures for food preparation facilities. In addition to the fixtures required in this Chapter, all food service facilities shall be provided with additional fixtures set out in this section.

2902.1.3.1 Hand washing lavatory. At least one hand washing lavatory shall be provided for use by employees that is accessible from food preparation, food dispensing and ware washing areas. Additional hand washing lavatories may be required based on convenience of use by employees.

2902.1.3.2 Service sink. In new or remodeled food service establishments, at least one service sink or one floor sink shall be provided so that it is conveniently located for the cleaning of mops or similar wet floor cleaning tool and for the disposal of mop water and similar liquid waste. The location of the service sink(s) and/or mop sink(s) shall be approved by the City's health department.

Section 3002.1 is amended by adding "Exceptions" to read as follows:

Exceptions:

1. Elevators wholly located within atriums complying with Section 404 shall not require hoistway enclosure protection.
2. Elevators in open or enclosed parking garages that serve only the parking garage, and complying with Sections 406.5 and 406.6, respectively, shall not require hoistway enclosure protection.

Section 3005.4 is amended to read in its entirety as follows:

3005.4. Machine Rooms, control rooms, machinery spaces and control spaces. Elevator machine rooms, control rooms, control spaces and machinery spaces shall be enclosed with fire barriers constructed in accordance with Section 707 or horizontal assemblies constructed in accordance with Section 711, or both.

Section 3005 is amended by adding Section 3005.7 to read as follows.

3005.7 Fire Protection in Machine rooms, control rooms, machinery spaces and control spaces.

3005.7.1 Automatic sprinkler system. The building shall be equipped throughout with an automatic sprinkler system in accordance with Section 903.3.1.1, except as otherwise permitted by Section 903.3.1.1.1 and as prohibited by Section 3005.7.2.1.

3005.7.2.1 Prohibited locations. Automatic sprinklers shall not be installed in machine rooms, elevator machinery spaces, control rooms, control spaces and elevator hoist-ways.

3005.7.2.2 Sprinkler system monitoring. The sprinkler system shall have a sprinkler control valve supervisory switch and water-flow initiating device provided for each floor that is monitored by the building's fire alarm system.

3005.7.3 Water protection. An approved method to prevent water from infiltrating into the hoistway enclosure from the operation of the automatic sprinkler system outside the elevator lobby shall be provided.

3005.7.4 Shunt trip. Means for elevator shutdown in accordance with Section 3005.5 shall not be installed.

Section 3005 is amended by adding Section 3005.8 to read as follows:

3005.8 Storage. Storage shall not be allowed within the elevator machine room, control room, machinery spaces and or control spaces. Provide approved signage at each entry to the above listed locations stating: "No Storage Allowed."

Section 3006.2 is amended by amending paragraph 5 to read as follows:

5. The building is a high rise and the elevator hoistway is more than 55 feet (16 764 mm) in height. The height of the hoistway shall be measured from the lowest floor at or above grade to the highest floors served by the hoistway.

Section 3109.1 is amended to read as follows:

3109.1 General. Swimming pools shall comply with the requirements of Sections 3109.2 through 3109.5, other applicable sections of this code and applicable provisions of state laws.

Sec. 22.303 Fees and Charges.

Any and all fees and charges proscribed by the Building Code, whether or not originally adopted by ordinance, shall be adopted or amended by resolution approved by the city council and incorporated into an official schedule of fees, a copy of which shall be placed on file and maintained in the office of the city secretary and made available for public inspection.

Sec. 22.304 Conflicts with Zoning Regulations

To the extent of any irreconcilable conflicts between the Building Code and the provisions of Chapter 122 of this Code of Ordinances, as amended, the regulation imposing the more stringent requirement(s) shall control.

Sec. 22-305 Penalty

Any person, firm or corporation violating any of the provisions or terms of this Division shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of this Code of Ordinances.

SECTION 2. Except as provided in Section 1 of this Ordinance, all provisions of the Ordinances of the City of Lake Dallas, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the Ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. An offense committed before the effective date of this ordinance is governed by prior law and the provisions of the Code of Ordinances, as amended, in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 4. Should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Ordinance as a whole.

SECTION 5. Any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of the Code of Ordinances.

SECTION 6. This ordinance shall take effect on the first day of the calendar month following its passage and publication in accordance with the provisions of the state law and the Charter of the City of Lake Dallas.

DULY PASSED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS ON THE 11TH DAY OF JANUARY, 2018.

APPROVED:

Michael Barnhart, Mayor

ATTEST:

Codi Delcambre, TRMC

City Secretary

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney
(kbl:1/3/18:94545)

**CITY OF LAKE DALLAS, TEXAS
ORDINANCE NO. _____**

AN ORDINANCE OF THE CITY OF LAKE DALLAS, TEXAS, AMENDING CHAPTER 22 "BUILDINGS AND BUILDING REGULATIONS" OF THE CODE OF ORDINANCES OF THE CITY OF LAKE DALLAS, TEXAS BY ADDING ARTICLE V "CONSTRUCTION CODES AND STANDARDS" DIVISION 3 "PLUMBING CODE" ADOPTING THE 2015 EDITION OF THE INTERNATIONAL PLUMBING CODE WITH LOCAL AMENDMENTS; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED \$2000 PER VIOLATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the International Code Council (ICC) has developed a set of comprehensive and coordinated national model construction codes (known generally as the "International Codes"); and

WHEREAS, the City of Lake Dallas has been involved throughout the development process of the International Codes, through participation with the North Texas Chapter of the International Code Council and through the regional review process by the Regional Codes Coordinating Committee of the North Central Texas Council of Governments (NCTCOG); and

WHEREAS, the creation of the 2015 editions of the International Codes by the ICC was in conjunction with the International Conference of Building Officials (ICBO); and

WHEREAS, the International Codes have been reviewed by the NCTCOG and City staff; and

WHEREAS, the City's building and construction codes are intended to be updated periodically, with the 2015 editions of the International Codes being the most current published building and construction codes for which local amendments have been developed; and

WHEREAS, the City Council of the City of Lake Dallas has determined that it is in the best interest of the citizens of the City of Lake Dallas to adopt the 2015 editions of the International Codes, as stated herein, as the minimum standards for the construction, use, occupancy and maintenance of buildings and structures within the City limits, as set forth herein, and to adopt local amendments to said codes in order to account for unique local practices and/or conditions relating to the design and construction of structures within the City;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

Section 1: Chapter 22 "Buildings and Building Regulations" of the Code of Ordinances of the City of Lake Dallas, Texas, is hereby amended by adding Article V "Technical and Construction Codes and Standards", Division 3 "Plumbing Code" to read in its entirety as follows:

ARTICLE V. CONSTRUCTION CODES AND STANDARDS

Division 3. Plumbing Code

Sec. 22-311 Adoption of 2015 International Plumbing Code

The 2015 Edition of the International Plumbing Code, as published by the International Code Council and as amended pursuant to Sec. 22-312, is hereby adopted. Copies of the Plumbing Code are on file in the office of the city secretary for permanent record and inspection and are incorporated into this section as if fully set forth herein. The chief building official, or his authorized representative, is hereby authorized and directed to enforce all provisions of the Plumbing Code. For purposes of this Division, the phrase "Plumbing Code" means collectively (i) the 2015 Edition of the International Plumbing Code, as published by the International Code Council and (ii) the local amendments adopted pursuant to Sec. 22-312.

Sec. 22-312 Local Amendments Adopted

For purposes of enforcement of the provisions of the Plumbing Code within the incorporated limits of the City, the following sections, paragraphs, and sentences of the *2015 Edition of the International Plumbing Code* are hereby amended as follows:

Table of Contents, Chapter 7, Section 714 is amended to read as follows:

714 Engineered Drainage Design 69

Section 101.1 is amended to read as follows:

101.1 Title These regulations shall be known as the International Plumbing Code of the City of Lake Dallas, Texas, hereinafter referred to as "this code."

Section 102.8 is amended to read as follows:

102.8 Referenced codes and standards. The codes and standards referenced in this code shall be those that are listed in Chapter 13 and such codes, when specifically adopted, and standards shall be considered as part of the requirements of this code to the prescribed extent of each such reference. Where the differences occur between provisions of this code and the referenced standards, the provisions of this code shall be the minimum requirements. Whenever amendments have been adopted to the referenced codes and standards, each reference to said code and standard shall be considered to reference the amendments as well. Any reference to NFPA 70 or the ICC *Electrical Code* shall mean the Electrical Code as adopted.

Sections 106.6.2 and 106.6.3 are amended to read as follows:

106.6.2 Fee schedule. Fees for the issuance of permits and performance of inspections as required by this code shall be as established from time to time by resolution of the City Council and set forth in the City's Fee Schedule maintained in the Office of the City Secretary.

106.6.3 Fee refunds. The building official shall authorize the refunding of fees as follows:

1. The full amount of any fee paid hereunder that was erroneously paid or collected.

2. Not more than 50 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code.
3. Not more than 50 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan review effort has been expended.

The building official shall not authorize the refunding of any fee paid except upon written application filed by the original permittee not later than 180 days after the date of fee payment.

Section 109 is amended to read in its entirety as follows:

**SECTION 109
MEANS OF APPEAL**

Appeals of orders, decisions or determinations made by the building official relative to the application and interpretation of the Plumbing Code may be made to the Board of Adjustment sitting as the Board of Appeals pursuant to Division 4 of this Article, which shall govern all proceedings and decisions related to such appeal.

Section 305.4.1 is amended to read as follows:

305.4.1 Sewer depth. Building sewers shall be a minimum of 12 inches (304 mm) below grade.

Section 305.7 is amended to read as follows:

305.7 Protection of components of plumbing system. Components of a plumbing system installed within 3 feet along alleyways, driveways, parking garages or other locations in a manner in which they could be exposed to damage shall be recessed into the wall or otherwise protected in an *approved* manner.

Section 314.2.1 is amended to read as follows:

314.2.1 Condensate disposal. Condensate from all cooling coils and evaporators shall be conveyed from the drain pan outlet to an *approved* place of disposal. ... {intervening text unchanged} ... Condensate shall not discharge into a street, alley, sidewalk, rooftop, or other areas so as to cause a nuisance.

Section 409.2 is amended to read as follows:

409.2 Water connection. The water supply to a commercial dishwashing machine shall be protected against backflow by an air gap or backflow preventer in accordance with Section 608. {remainder of section unchanged}

Section 412.4 is amended to read as follows:

412.4 Required location for floor drains. Floor drains shall be installed in the following areas.

1. In public coin-operated laundries and in the central washing facilities of multiple family

dwelling, the rooms containing automatic clothes washers shall be provided with floor drains located to readily drain the entire floor area. Such drains shall have a minimum outlet of not less than 3 inches (76 mm) in diameter.

2. Commercial kitchens. In lieu of floor drains in commercial kitchens, the code official may accept floor sinks.
3. Public restrooms.

Section 419.3 is amended to read as follows:

419.3 Surrounding material. Wall and floor space to a point 2 feet (610 mm) in front of a urinal lip and 4 feet (1219 mm) above the floor and at least 2 feet (610 mm) to each side of the urinal shall be waterproofed with a smooth, readily cleanable, hard, nonabsorbent material.

Section 502.3 is amended to read as follows:

502.3 Appliances in attics. Attics containing a water heater shall be provided {intervening language unchanged} side of the water heater. The clear access opening dimensions shall be a minimum of 20 inches by 30 inches (508 mm by 762 mm), or larger where such dimensions be not less than 20 inches by 30 inches (508 mm by 762 mm) where such dimensions are large enough to allow removal of the water heater. A walkway to an appliance shall be rated as a floor as approved by the building official. As a minimum, for access to the attic space, provide one of the following:

1. A permanent stair.
2. A pull down stair with a minimum 300 lb (136 kg) capacity.
3. An access door from an upper floor level.
4. Access Panel may be used in lieu of items 1, 2, and 3 with prior approval of the code official due to building conditions.

Exceptions:

1. The passageway and level service space are not required where the appliance is capable of being serviced and removed... {remainder of section unchanged}

Section 502 is amended by adding Section 502.6 to read as follows:

502.6 Water heaters above ground or floor. When the attic, roof, mezzanine or platform in which a water heater is installed is more than eight (8) feet (2438 mm) above the ground or floor level, it shall be made accessible by a stairway or permanent ladder fastened to the building.

Exception: A max 10 gallon water heater (or larger with approval) is capable of being accessed through a lay-in ceiling and a water heater is installed is not more than ten (10) feet (3048 mm) above the ground or floor level and may be reached with a portable ladder.

Section 504.6 is amended to read as follows:

504.6 Requirements for discharge piping. The discharge piping serving a pressure relief valve, temperature relief valve or combination thereof shall:

1. Not be directly connected to the drainage system.
2. Discharge through an air gap.
3. Not be smaller than the diameter of the outlet of the valve served and shall discharge full size to the air gap.
4. Serve a single relief device and shall not connect to piping serving any other relief device or equipment.

Exception: Multiple relief devices may be installed to a single T & P discharge piping system when *approved* by the administrative authority and permitted by the manufactures installation instructions and installed with those instructions.

5. Discharge to an indirect waste receptor or to the outdoors.
6. Discharge in a manner that does not cause personal injury or structural damage.
7. Discharge to a termination point that is readily observable by the building occupants.
8. Not be trapped.
9. Be installed so as to flow by gravity.
10. Terminate not more than 6 inches and not less than two time the discharge pipe diameter above the floor or flood level rim of the waste receptor.
11. Not have a threaded connection at the end of such piping.
12. Not have valves or tee fittings.
13. Be constructed of those materials listed in Section 605.4 or materials tested, rated and *approved* for such use in accordance with ASME A112.4.1.

Section 504.7.1 is amended to read as follows:

Section 504.7.1 Pan size and drain to read as follows: The pan shall be not less than 11/2 inches (38 mm) in depth and shall be of sufficient size and shape to receive all dripping or condensate from the tank or water heater. The pan shall be drained by an indirect waste pipe having a diameter of not less than 3/4 inch (19 mm). Piping for safety pan drains shall be of those materials listed in Table 605.4. Multiple pan drains may terminate to a single discharge piping system when *approved* by the administrative authority and permitted by the manufactures installation instructions and installed with those instructions.

Section 604.4 is amended by adding Section 604.4.1 to read as follows:

604.4.1 State maximum flow rate. Where the State mandated maximum flow rate is more restrictive than those of this section, the State flow rate shall take precedence.

Section 606.1 is amended by deleting numbered paragraphs 4 and 5.

Section 606.2 is amended to read as follows:

606.2 Location of shutoff valves. Shutoff valves shall be installed in the following locations:

1. On the fixture supply to each plumbing fixture other than bathtubs and showers in one- and two-family residential occupancies, and other than in individual sleeping units that are provided with unit shutoff valves in hotels, motels, boarding houses and similar occupancies.
2. On the water supply pipe to each appliance or mechanical equipment.

Section 608.1 is amended to read as follows:

608.1 General. A potable water supply system shall be designed, installed and maintained in such a manner so as to prevent contamination from non-potable liquids, solids or gases being introduced into the potable water supply through cross-connections or any other piping connections to the system. Backflow preventer applications shall conform to applicable local regulations, Table 608.1, and as specifically stated in Sections 608.2 through 608.16.10.

Section 608.16.5 is amended to read as follows:

608.16.5 Connections to lawn irrigation systems. The potable water supply to lawn irrigation systems shall be protected against backflow by an atmospheric-type vacuum breaker, a pressure-type vacuum breaker, a double-check assembly or a reduced pressure principle backflow preventer. A valve shall not be installed downstream from an atmospheric vacuum breaker. Where chemicals are introduced into the system, the potable water supply shall be protected against backflow by a reduced pressure principle backflow preventer.

Section 608.17 is amended to read as follows:

608.17 Protection of individual water supplies. An individual water supply shall be located and constructed so as to be safeguarded against contamination in accordance with applicable local regulations. Installation shall be in accordance with Sections 608.17.1 through 608.17.8.

Section 610.1 is amended to read as follows:

610.1 General. New or repaired potable water systems shall be purged of deleterious matter and disinfected prior to utilization. The method to be followed shall be that prescribed by the health authority or water purveyor having jurisdiction or, in the absence of a prescribed method, the procedure described in either AWWA C651 or AWWA C652, or as described in this section. This requirement shall apply to “on-site” or “in-plant” fabrication of a system or to a modular portion of a system.

1. The pipe system shall be flushed with clean, potable water until dirty water does not appear at the points of outlet.
2. The system or part thereof shall be filled with a water/chlorine solution containing at least 50 parts per million (50 mg/L) of chlorine, and the system or part thereof shall be valved off and allowed to stand for 24 hours; or the system or part thereof shall be filled with a water/chlorine solution containing at least 200 parts per million (200 mg/L) of chlorine and allowed to stand for 3 hours.
3. Following the required standing time, the system shall be flushed with clean potable water until the chlorine is purged from the system.
4. The procedure shall be repeated where shown by a bacteriological examination that contamination remains present in the system.

Exception: With prior approval the Code Official may wave this requirement when deemed unnecessary.

Section 703.6 is deleted.

Section 704 is amended by adding Section 704.5 to read as follows:

704.5 Single stack fittings. Single stack fittings with internal baffle, PVC schedule 40 or cast iron single stack shall be designed by a registered engineer and comply to a national recognized standard.

Section 705.11.2 is amended to read in its entirety as follows:

705.11.2 Solvent cementing. Joint surfaces shall be clean and free from moisture. A purple primer that conforms to ASTM F 656 shall be applied. Solvent cement not purple in color and conforming to ASTM D 2564, CSA B137.3, CSA B181.2 or CSA B182.1 shall be applied to all joint surfaces. The joint shall be made while the cement is wet and shall be in accordance with ASTM D 2855. Solvent cement joints shall be permitted above or below ground.

Section 708.1 is amended by adding Section 708.1.12 to read as follows:

708.1.12 Cleanout required at property line. A Cleanout, sized in accordance with 708.1.5 and arranged in accordance with 708.1.8, shall be installed at the property line and protected inside an approved box.

Section 712 is amended by adding Section 712.5 to read as follows:

712.5 Dual Pump System. All sumps shall be automatically discharged and, when in any "public use" occupancy where the sump serves more than 10 fixture units, shall be provided with dual pumps or ejectors arranged to function independently in case of overload or mechanical failure. For storm drainage sumps and pumping systems, see Section 1113.

Section 714 is amended by changing the title caption to read "ENGINEERED DRAINAGE DESIGN"

Section 714.1 is amended to read as follows:

714.1 Design of drainage system. The sizing, design and layout of the drainage system shall be permitted to be designed by registered professional engineer using *approved* design methods.

Section 804 is amended by adding Section 804.2 to read as follows:

804.2 Special waste pipe, fittings, and components. Pipes, fittings, and components receiving or intended to receive the discharge of any fixture into which acid or corrosive chemicals are placed shall be constructed of CPVC, high silicone iron, PP, PVDF, chemical resistant glass, or glazed ceramic materials.

Section 903.1 is amended to read as follows:

903.1 Roof extension. Open vent pipes that extend through a roof shall terminate not less than six (6) inches (152 mm) above the roof. Where a roof is to be used for assembly or as a promenade, observation deck, sunbathing deck or similar purposes, open vent pipes shall terminate not less than 7 feet (2134 mm) above the roof.

Section 917, inclusive of all subsections, is deleted.

Section 1002.10 is deleted.

Section 1003.2 is amended to read as follows:

1003.2 Approval. The size, type and location of each interceptor shall be designed by a mechanical engineer and installed... *{remainder of text unchanged}*

Section 1101.8 is amended to read in its entirety as follows:

1101.8 Cleanouts required. Cleanouts or manholes shall be installed in the storm drainage system and shall comply with the provisions of this code for sanitary drainage pipe cleanouts.

Section 1106.1 is amended to read as follows:

1106.1 General. The size of the vertical conductors and leaders, building storm drains, building storm sewers, and any horizontal branches of such drains or sewers shall be based on six (6) inches per hour rainfall rate.

Section 1108.3 is amended to read as follows:

1108.3 Sizing of secondary drains. Secondary (emergency) roof drain systems shall be sized in accordance with Section 1106. Scuppers shall be sized to prevent the depth of ponding water from exceeding that for which the roof was designed as determined by Section 1101.7. Scuppers shall not have an opening dimension of less than 4 inches (102 mm). The flow through the primary system shall not be considered when sizing the secondary roof drain system.

Section 1109 is deleted.

Section 1202.1 is amended by deleting Paragraph 2 under “Exceptions”.

Sec. 22-313 Fees and Charges.

Any and all fees and charges proscribed by the Plumbing Code, whether or not originally adopted by ordinance, shall be adopted or amended by resolution approved by the city council and incorporated into an official schedule of fees, a copy of which shall be placed on file and maintained in the office of the city secretary and made available for public inspection.

Sec. 22.314 Conflicts with Zoning Regulations

To the extent of any irreconcilable conflicts between the Plumbing Code and the provisions of Chapter 122 of this Code of Ordinances, as amended, the regulation imposing the more stringent requirement(s) shall control.

Sec. 22-315 Penalty

Any person, firm or corporation violating any of the provisions or terms of this Division shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of this Code of Ordinances.

SECTION 2. Except as provided in Section 1 of this Ordinance, all provisions of the Ordinances of the City of Lake Dallas, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the Ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. An offense committed before the effective date of this ordinance is governed by prior law and the provisions of the Code of Ordinances, as amended, in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 4. Should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Ordinance as a whole.

SECTION 5. Any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of the Code of Ordinances.

SECTION 6. This ordinance shall take effect on the first day of the calendar month following its passage and publication in accordance with the provisions of the state law and the Charter of the City of Lake Dallas.

**DULY PASSED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS ON THE
11TH DAY OF JANUARY, 2018.**

APPROVED:

Michael Barnhart, Mayor

ATTEST:

**Codi Delcambre, TRMC
City Secretary**

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney
(kbl:1/3/18:94547)

**CITY OF LAKE DALLAS, TEXAS
ORDINANCE NO. _____**

AN ORDINANCE OF THE CITY OF LAKE DALLAS, TEXAS, AMENDING CHAPTER 22 "BUILDINGS AND BUILDING REGULATIONS" OF THE CODE OF ORDINANCES OF THE CITY OF LAKE DALLAS, TEXAS BY ADDING ARTICLE V "CONSTRUCTION CODES AND STANDARDS" DIVISION 4 "ELECTRICAL CODE" ADOPTING THE 2017 EDITION OF THE NATIONAL ELECTRICAL CODE WITH LOCAL AMENDMENTS; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED \$2000 PER VIOLATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the International Code Council (ICC) has developed a set of comprehensive and coordinated national model construction codes (known generally as the "International Codes"); and

WHEREAS, the City of Lake Dallas has been involved throughout the development process of the International Codes, through participation with the North Texas Chapter of the International Code Council and through the regional review process by the Regional Codes Coordinating Committee of the North Central Texas Council of Governments (NCTCOG); and

WHEREAS, the National Electrical Code prepared by the National Fire Protection Association and the International Codes prepared by the International Code Council, have been reviewed by the NCTCOG, and in addition have been reviewed by City staff; and

WHEREAS, the City's building and construction codes are intended to be updated periodically, and the 2017 edition of the National Electrical Code is the most current published electrical code at this time; and

WHEREAS, the City Council of the City of Lake Dallas has determined that it is in the best interest of the citizens of the City of Lake Dallas to update and adopt the 2017 edition of the National Electrical Code, as stated herein, as the minimum standards for the construction, use, occupancy and maintenance of buildings and structures within the City limits, as set forth herein and as those codes are specifically modified by this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

Section 1: Chapter 22 "Buildings and Building Regulations" of the Code of Ordinances of the City of Lake Dallas, Texas, is hereby amended by adding Article V "Technical and Construction Codes and Standards", Division 4 "Electrical Code" to read in its entirety as follows:

ARTICLE V. CONSTRUCTION CODES AND STANDARDS

Division 4. Electrical Code

Sec. 22-321 Adoption of 2017 National Electrical Code

The 2017 Edition of the National Electrical Code, as published by the National Fire Protection Association and as amended pursuant to Sec. 22-322, is hereby adopted. Copies of the Electrical Code are on file in the office of the city secretary for permanent record and inspection and are incorporated into this section as if fully set forth herein. The chief building official, or his authorized representative, is hereby authorized and directed to enforce all provisions of the Electrical Code. For purposes of this Division, the phrase "Electrical Code" means collectively (i) the 2017 Edition of the National Electrical Code, as published by the National Fire Protection Association and (ii) the local amendments adopted pursuant to Sec. 22-322.

Sec. 22-322 Local Amendments Adopted

For purposes of enforcement of the provisions of the Electrical Code within the incorporated limits of the City, the following sections, paragraphs, and sentences of the *2017 Edition of the National Electrical Code* are hereby amended as follows:

Amend Article 90 by adding Article 90.10 titled "Administrative Provisions" to read as follows:

Article 90.10 ADMINISTRATIVE PROVISIONS

(A) PERMITS REQUIRED. Any owner, authorized agent, individual or contractor who desires to construct, enlarge, alter, repair, move, demolish or change the occupancy of a building or structure, or to erect, install, enlarge, alter, repair, remove, convert or replace any electrical system, the installation of which is regulated by this code, or to cause any such work to be done, shall first make application to the code official and obtain the required permit for the work. A separate permit shall be obtained for each building or structure.

No permit shall be issued for installing, altering, extending or replacing any electrical wiring or equipment on any building, structure or premise, if any unlawful electrical wiring or equipment exists on the same premises, until a permit to correct such conditions is first obtained and all necessary corrections are made.

Exempt work. The following work shall be exempt from the requirement for a permit:

1. Portable motors or other portable appliances energized by means of a cord or cable having an attachment plug end to be connected to an approved receptacle when that cord or cable is permitted by this code.
2. Reinstallation of attachment plug receptacles, but not the outlets thereof.
3. Repair or replacement of any overcurrent device of the required capacity in the same location.
4. Repair or replacement of electrodes or transformers of the same size and capacity for signs or gas tube systems.

5. Taping joints.
6. Removal of electrical wiring.
7. Temporary wiring for experimental purposes in suitable experimental laboratories.
8. Electrical wiring, devices, appliances, apparatus or equipment operating at less than 25 volts and not capable of supplying more than 50 watts of energy.
9. Low-energy power, control and signal circuits of Classes II and III as defined in this code.
10. Electrical maintenance work, as defined in this code that is performed by an individual properly authorized to do such work.

Exemption from the permit requirements of this code shall not be deemed to grant authorization for any work to be done in violation of the provisions of this code or any other laws or ordinances of this jurisdiction.

(B) TO WHOM PERMITS MAY BE ISSUED

General. No permit shall be issued to any person to do or cause to be done any work regulated by this code, except to a person holding a valid, State of Texas Electrical Contractors License as follows:

1. must be in possession of a current and valid State Electrical Contractor's License;
2. must have a current and active registration with the City of Lake Dallas as a registered Contractor;
3. must designate a State of Texas Master Electrician to act as the Master of Record who must be in possession of a current and valid State of Texas Master Electrician License.

Homestead owner. Permits may be issued to a property owner who wishes to do electrical work in a building owned and occupied by him as his homestead. This provision only permits the homeowner to work on that part of the electrical system that occurs after, but does not include, the first main breaker behind the electrical meter. The phrase "to do electrical work" shall be construed to mean work actually performed personally by the owner.

(C) WHO MAY DO THE WORK

General. It shall be unlawful for any person to do or cause to be done any electrical work within the City of Lake Dallas except as provided in this section. Doing work other than what is authorized by this section is considered a violation by the worker as well as the Master Electrician and/or Contractor.

State of Texas licensees. Individuals in possession of a State of Texas license may perform work in the City of Lake Dallas according to the conditions of that state license.

On-site supervision. In the performance of *electrical work*, on-site supervision shall be provided for any electrical worker not in possession of a valid Master or Journeyman license. In the performance of *electrical sign work*, on-site supervision shall be provided for any electrical sign worker not in possession of a valid Master, Master Sign, Journeyman or Journeyman Sign license.

“On-site supervision” means a qualified Master or Journeyman is on the job site at all times electrical or electrical sign work, as allowed above, is in progress.

C02.2.3 Homestead owner. A homestead owner shall be able to perform work on his homestead property.

(D) FEES

General. Fees for the issuance of permits and performance of inspections as required by this code shall be as established from time to time by resolution of the City Council and set forth in the City’s Fee Schedule maintained in the Office of the City Secretary.

Investigation fees: Work without a permit.

Investigation. Whenever any work for which a permit is required by this code has been commenced without first obtaining said permit, a special investigation shall be made before a permit may be issued for such work.

Exceptions: This provision shall not apply to emergency work when it shall be proved to the satisfaction of the building official that such work was urgently necessary and that it was not practical to obtain a permit for the work prior to the commencement of the work. In all cases, a permit must be obtained as soon as it is practical to do so, and if there be an unreasonable delay in obtaining such permit, an investigation fee as herein provided shall be charged.

Investigation Fee. An investigation fee, in addition to the permit fee, shall be collected whether or not a permit is then or subsequently issued. The investigation fee shall be equal to the amount of the permit fee required by this code. The minimum investigation fee shall be the same as the application fee set forth in City Fee Schedule. The payment of such investigation fee shall not exempt any person from compliance with all other provisions of this code nor from any penalty prescribed by law.

Article 100, Part I is amended by adding the definition of “Engineering Supervision” ” to read as follows

Engineering Supervision. Supervision by a Qualified State of Texas Licensed Professional Engineer engaged primarily in the design or maintenance of electrical installations.

Article 100, Part I is amended by amending the definition of the phrase “Intersystem Bonding Termination” to read as follows:

Intersystem Bonding Termination. A device that provides a means for connecting intersystem bonding conductors for communication systems to the grounding electrode system.

Article 110.2 is amended to read as follows:

110.2 Approval. The conductors and equipment required or permitted by this *Code* shall be acceptable only if approved. Approval of equipment may be evident by listing and labeling of equipment by a Nationally Recognized Testing Lab (NRTL) with a certification mark of that laboratory or a qualified third party inspection agency approved by the AHJ.

Exception: Unlisted equipment that is relocated to another location within a jurisdiction or is field modified is subject to the approval by the AHJ. This approval may be by a field evaluation by a NRTL or qualified third party inspection agency approved by the AHJ.

Informational Note No.1: See 90.7, Examination of Equipment for Safety, and 110.3, Examination, Identification, Installation, and Use of Equipment. See definitions of *Approved, Identified, Labeled, and Listed*.

Informational Note No. 2: Manufacturer's self-certification of equipment may not necessarily comply with US product safety standards as certified by a Nationally Recognized Testing Lab.

Informational Note No. 3: NFPA 790 and 791 provide an example of an approved method for qualifying a third party inspection agency.

Article 210.52(G)(1) is amended to read as follows:

(1) Garages. In each attached garage and in each detached garage with electric power. At least one receptacle outlet shall be installed for each car space.

Article 500.8(A)(3) is amended to read as follows:

(3) Evidence acceptable to the authority having jurisdiction such as a manufacturer's self-evaluation or an engineering judgment signed and sealed by a qualified licensed Professional Engineer in the State of Texas.

Article 505.7(A) is amended to read as follows:

(A) Implementation of Zone Classification System. Classification of areas, engineering and design, selection of equipment and wiring methods, installation, and inspection shall be performed by a qualified licensed Professional Engineer in the State of Texas.

Article 600.6(A)(1) is amended to read as follows:

(1) At Point of Entry to Sign. The disconnect shall be located at the point the feeder circuit or branch circuit(s) supplying a sign or outline lighting system enters a sign enclosure, a sign body, or a pole in accordance with 600.5(C)(3). The disconnect shall open all ungrounded conductors where it enters the enclosure of the pole sign.

Exception No.1: A disconnect shall not be required for branch circuits(s) or feeder conductor(s) passing through the sign where enclosed in a Chapter 3 listed raceway or metal-jacketed cable identified for the location. The conductor(s) shall not serve the sign body or sign enclosure where passing through.

Exception No. 2. A disconnect shall not be required at the point of entry to a sign body, sign enclosure, or pole for branch circuit conductor(s). The conductors shall be enclosed in a Chapter 3 listed raceway or metal-jacketed cable identified for the location. The conductor(s) shall be routed to a device box which contains the disconnect. A field-applied permanent warning label that is visible during servicing shall be applied to the raceway at or near the point of entry into the sign enclosure or sign body. The warning label shall comply with 110.21(B) and state the following: "Danger. This raceway contains energized conductors." The marking shall include the location of the disconnecting means for the energized conductor(s). The disconnecting means shall be capable of being locked in the open position in accordance with 110.25.

Exception No. 3: A disconnect shall not be required at the point of entry to a sign enclosure or sign body for branch circuit(s) or feeder conductor(s) that supply an internal panelboard(s) in a sign enclosure or sign body. The conductors shall be enclosed in a Chapter 3 listed raceway or metal-jacketed cable identified for the location. A field-applied permanent warning label that is visible during servicing shall be applied to the raceway at or near the point of entry into the sign enclosure or sign body. The warning label shall comply with 110.21(B) and state the following: "Danger. This raceway contains energized conductors." The marking shall include the location of the disconnecting means for the energized conductor(s). The disconnecting means shall be capable of being locked in the open position in accordance with 110.25.

Informational Note: The location of the disconnect is intended to allow service or maintenance personnel complete and local control of the disconnecting means.

Sec. 22-323 Fees and Charges.

Any and all fees and charges proscribed by the Electrical Code, whether or not originally adopted by ordinance, shall be adopted or amended by resolution approved by the city council and incorporated into an official schedule of fees, a copy of which shall be placed on file and maintained in the office of the city secretary and made available for public inspection.

Sec. 22.324 Conflicts with Zoning Regulations

To the extent of any irreconcilable conflicts between the Electrical Code and the provisions of Chapter 122 of this Code of Ordinances, as amended, the regulation imposing the more stringent requirement(s) shall control.

Sec. 22-325 Penalty

Any person, firm or corporation violating any of the provisions or terms of this Division shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of this Code of Ordinances.

SECTION 2. Except as provided in Section 1 of this Ordinance, all provisions of the Ordinances of the City of Lake Dallas, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the Ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. An offense committed before the effective date of this ordinance is governed by prior law and the provisions of the Code of Ordinances, as amended, in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 4. Should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Ordinance as a whole.

SECTION 5. Any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of the Code of Ordinances.

SECTION 6. This ordinance shall take effect on the first day of the calendar month following its passage and publication in accordance with the provisions of the state law and the Charter of the City of Lake Dallas.

DULY PASSED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS ON THE 11TH DAY OF JANUARY, 2018.

APPROVED:

Michael Barnhart, Mayor

ATTEST:

Codi Delcambre, TRMC, City Secretary

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney
(kbl:1/4/18:94561)

CITY OF LAKE DALLAS, TEXAS
ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF LAKE DALLAS, TEXAS, AMENDING CHAPTER 22 "BUILDINGS AND BUILDING REGULATIONS" OF THE CODE OF ORDINANCES OF THE CITY OF LAKE DALLAS, TEXAS BY ADDING ARTICLE V "CONSTRUCTION CODES AND STANDARDS" DIVISION 5 "MECHANICAL CODE" ADOPTING THE 2015 EDITION OF THE INTERNATIONAL MECHANICAL CODE WITH LOCAL AMENDMENTS; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED \$2000 PER VIOLATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the International Code Council (ICC) has developed a set of comprehensive and coordinated national model construction codes (known generally as the "International Codes"); and

WHEREAS, the City of Lake Dallas has been involved throughout the development process of the International Codes, through participation with the North Texas Chapter of the International Code Council and through the regional review process by the Regional Codes Coordinating Committee of the North Central Texas Council of Governments (NCTCOG); and

WHEREAS, the creation of the 2015 editions of the International Codes by the ICC was in conjunction with the International Conference of Building Officials (ICBO); and

WHEREAS, the International Codes have been reviewed by the NCTCOG and City staff; and

WHEREAS, the City's building and construction codes are intended to be updated periodically, with the 2015 editions of the International Codes being the most current published building and construction codes for which local amendments have been developed; and

WHEREAS, the City Council of the City of Lake Dallas has determined that it is in the best interest of the citizens of the City of Lake Dallas to adopt the 2015 editions of the International Codes, as stated herein, as the minimum standards for the construction, use, occupancy and maintenance of buildings and structures within the City limits, as set forth herein, and to adopt local amendments to said codes in order to account for unique local practices and/or conditions relating to the design and construction of structures within the City;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

Section 1: Chapter 22 "Buildings and Building Regulations" of the Code of Ordinances of the City of Lake Dallas, Texas, is hereby amended by adding Article V "Technical and Construction Codes and Standards", Division 5 "Mechanical Code" to read in its entirety as follows:

ARTICLE V. CONSTRUCTION CODES AND STANDARDS

Division 5. Mechanical Code

Sec. 22-331 Adoption of 2015 International Mechanical Code

The 2015 Edition of the International Mechanical Code, as published by the International Code Council and as amended pursuant to Sec. 22-332, is hereby adopted. Copies of the Mechanical Code are on file in the office of the city secretary for permanent record and inspection and are incorporated into this section as if fully set forth herein. The chief building official, or his authorized representative, is hereby authorized and directed to enforce all provisions of the Mechanical Code. For purposes of this Division, the phrase "Mechanical Code" means collectively (i) the 2015 Edition of the International Mechanical Code, as published by the International Code Council and (ii) the local amendments adopted pursuant to Sec. 22-332.

Sec. 22-332 Local Amendments Adopted

For purposes of enforcement of the provisions of the Mechanical Code within the incorporated limits of the City, the following sections, paragraphs, and sentences of the *2015 Edition of the International Mechanical Code* are hereby amended as follows:

Section 102.8 is amended to read as follows:

102.8 Referenced codes and standards. The codes and standards referenced herein shall be those that are listed in Chapter 15 and such codes, when specifically adopted, and standards shall be considered part of the requirements of this code to the prescribed extent of each such reference. Where differences occur between provisions of this code and the referenced standards, the provisions of this code shall apply. Whenever amendments have been adopted to the referenced codes and standards, each reference to said code and standard shall be considered to reference the amendments as well. Any reference to NFPA 70 or the *National Electrical Code* (NEC) shall mean the Electrical Code as adopted.

Sections 106.5.2 and 106.5.3 are amended to read as follows:

106.5.2 Fee schedule. Fees for the issuance of permits and performance of inspections as required by this code shall be as established from time to time by resolution of the City Council and set forth in the City's Fee Schedule maintained in the Office of the City Secretary.

106.5.3 Fee refunds. The code official shall authorize the refunding of fees as follows:

1. The full amount of any fee paid hereunder that was erroneously paid or collected.
2. Not more than 50 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code.
3. Not more than 50 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan review effort has been expended.

The code official shall not authorize the refunding of any fee paid except upon written application filed by the original permittee not later than 180 days after the date of fee payment.

Section 306.3 is amended to read as follows:

306.3 Appliances in attics. Attics containing appliances shall be provided *{intervening text unchanged}* . . . side of the appliance. The clear access opening dimensions shall be a minimum of 20 inches by 30 inches (508 mm by 762 mm), or larger where such dimensions are not large enough to allow removal of the largest appliance. A walkway to an appliance shall be rated as a floor approved by the building official. As a minimum, for access to the attic space, provide one of the following:

1. A permanent stair.
2. A pull down stair with a minimum 300 lb (136 kg) capacity.
3. An access door from an upper floor level.
4. Access Panel may be used in lieu of items 1, 2, and 3 with prior approval of the code official due to building conditions.

Exceptions:

1. The passageway and level service space are not required where the appliance is capable of being serviced and removed... *{remainder of section unchanged}*

Section 306.5 is amended to read as follows:

306.5 Equipment and appliances on roofs or elevated structures. Where *equipment* requiring access or appliances are located on an elevated structure or the roof of a building such that personnel will have to climb higher than 16 feet (4877 mm) above grade to access, an permanent interior or exterior means of access shall be provided. Permanent exterior ladders providing roof access need not extend closer than 8 12 feet (2438 mm) to the finish grade or floor level below and shall extend to the *equipment* and appliances' level service space. Such access shall *{intervening language unchanged}* on roofs having a slope greater than 4 units vertical in 12 units horizontal (33-percent slope).... *{remaining text unchanged}*.

Section 306.5.1 is amended to read as follows:

306.5.1 Sloped roofs. Where appliances, *equipment*, fans or other components that require service are installed on roof having slopes greater than 3 units vertical in 12 units horizontal (25-percent slope) or greater and having an edge more than 30 inches (762 mm) above grade at such edge, a catwalk at least 16 inches in width with substantial cleats spaced not more than 16 inches apart shall be provided from the roof access to a level platform at the appliance. The level platform shall be provided on each side of the appliance to which access is required for service, repair or maintenance. The platform shall be not less than 30 inches (762 mm) in any dimension and shall be provided with guards. The guards shall extend not less than 42 inches (1067 mm) above the platform, shall be constructed so as to prevent the passage of a 21-inch-diameter (533 mm) sphere and shall comply with the loading requirements for guards specified in the *International Building Code*.

Section 306 is amended by adding Section 306.6 to read as follows:

306.6 Water heaters above ground or floor. When the mezzanine or platform in which a water heater is installed is more than eight (8) feet (2438 mm) above the ground or floor level, it shall be made accessible by a stairway or permanent ladder fastened to the building.

Exception: A maximum 10 gallon water heater (or larger with approval) is capable of being accessed through a lay-in ceiling and the water heater installed is not more than ten (10) feet (3048 mm) above the ground or floor level and may be reached with a portable ladder.

Section 307.2.3 is amended by amending numbered paragraph 2 to read as follows:

2. A separate overflow drain line shall be connected to the drain pan provided with the equipment. Such overflow drain shall discharge to a conspicuous point of disposal to alert occupants in the event of a stoppage of the primary drain. The overflow drain line shall connect to the drain pan at a higher level than the primary drain connection. However, the conspicuous point shall not create a hazard such as dripping over a walking surface or other areas so as to create a nuisance.

Section 403.2.1 is amended by adding a paragraph 5 to read as follows:

5. Toilet rooms within private dwellings that contain only a water closet, lavatory or combination thereof may be ventilated with an *approved* mechanical recirculating fan or similar device designed to remove odors from the air.

Section 501.3 is amended by adding a new paragraph 4 under “Exceptions” to read as follows:

4. Toilet room exhaust ducts may terminate in a warehouse or shop area when infiltration of outside air is present.

Section 607.5.1 is amended to read as follows:

607.5.1 Fire Walls. Ducts and air transfer openings permitted in fire walls in accordance with Section 705.11 of the International Building Code shall be protected with listed fire dampers installed in accordance with their listing. For hazardous exhaust systems see Section 510.1-510.9 IMC.

Sec. 22-333 Fees and Charges.

Any and all fees and charges proscribed by the Mechanical Code, whether or not originally adopted by ordinance, shall be adopted or amended by resolution approved by the city council and incorporated into an official schedule of fees, a copy of which shall be placed on file and maintained in the office of the city secretary and made available for public inspection.

Sec. 22-334 Conflicts with Zoning Regulations

To the extent of any irreconcilable conflicts between the Mechanical Code and the provisions of Chapter 122 of this Code of Ordinances, as amended, the regulation imposing the more stringent requirement(s) shall control.

Sec. 22-335 Penalty

Any person, firm or corporation violating any of the provisions or terms of this Division shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of this Code of Ordinances.

SECTION 2. Except as provided in Section 1 of this Ordinance, all provisions of the Ordinances of the City of Lake Dallas, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the Ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. An offense committed before the effective date of this ordinance is governed by prior law and the provisions of the Code of Ordinances, as amended, in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 4. Should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Ordinance as a whole.

SECTION 5. Any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of the Code of Ordinances.

SECTION 6. This ordinance shall take effect on the first day of the calendar month following its passage and publication in accordance with the provisions of the state law and the Charter of the City of Lake Dallas.

DULY PASSED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS ON THE 11TH DAY OF JANUARY, 2018.

APPROVED:

Michael Barnhart, Mayor

ATTEST:

Codi Delcambre, TRMC, City Secretary

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney
(kbl:1/4/18:94561)

CITY OF LAKE DALLAS, TEXAS
ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF LAKE DALLAS, TEXAS, AMENDING CHAPTER 22 "BUILDINGS AND BUILDING REGULATIONS" OF THE CODE OF ORDINANCES OF THE CITY OF LAKE DALLAS, TEXAS BY ADDING ARTICLE V "CONSTRUCTION CODES AND STANDARDS" DIVISION 6 "FUEL GAS CODE" ADOPTING THE 2015 EDITION OF THE INTERNATIONAL FUEL GAS CODE WITH LOCAL AMENDMENTS; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED \$2000 PER VIOLATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the International Code Council (ICC) has developed a set of comprehensive and coordinated national model construction codes (known generally as the "International Codes"); and

WHEREAS, the City of Lake Dallas has been involved throughout the development process of the International Codes through participation with the North Texas Chapter of the International Code Council and through the regional review process by the Regional Codes Coordinating Committee of the North Central Texas Council of Governments (NCTCOG); and

WHEREAS, the creation of the 2015 editions of the International Codes by the ICC was in conjunction with the International Conference of Building Officials (ICBO); and

WHEREAS, the International Codes have been reviewed by the NCTCOG and City staff; and

WHEREAS, the City's building and construction codes are intended to be updated periodically, with the 2015 editions of the International Codes being the most current published building and construction codes for which local amendments have been developed; and

WHEREAS, the City Council of the City of Lake Dallas has determined that it is in the best interest of the citizens of the City of Lake Dallas to adopt the 2015 editions of the International Codes, as stated herein, as the minimum standards for the construction, use, occupancy and maintenance of buildings and structures within the City limits, as set forth herein, and to adopt local amendments to said codes in order to account for unique local practices and/or conditions relating to the design and construction of structures within the City;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

Section 1: Chapter 22 "Buildings and Building Regulations" of the Code of Ordinances of the City of Lake Dallas, Texas, is hereby amended by adding Article V "Technical and Construction Codes and Standards", Division 6 "Fuel Gas Code" to read in its entirety as follows:

ARTICLE V. CONSTRUCTION CODES AND STANDARDS

Division 6. Fuel Gas Code

Sec. 22-341 Adoption of 2015 International Fuel Gas Code

The 2015 Edition of the International Fuel Gas Code, as published by the International Code Council and as amended pursuant to Sec. 22-342, is hereby adopted. Copies of the Fuel Gas Code are on file in the office of the city secretary for permanent record and inspection and are incorporated into this section as if fully set forth herein. The chief building official, or his authorized representative, is hereby authorized and directed to enforce all provisions of the Fuel Gas Code. For purposes of this Division, the phrase "Fuel Gas Code" means collectively (i) the 2015 Edition of the International Fuel Code, as published by the International Code Council and (ii) the local amendments adopted pursuant to Sec. 22-342.

Sec. 22-342 Local Amendments Adopted

For purposes of enforcement of the provisions of the Fuel Gas Code within the incorporated limits of the City, the following sections, paragraphs, and sentences of the *2015 Edition of the International Fuel Gas Code* are hereby amended as follows:

Section 102.2 is amended by adding a paragraph titled "Exception" to read as follows:

Exception: Existing dwelling units shall comply with Section 621.2.

Section 102.8 is amended to read as follows:

102.8 Referenced codes and standards. The codes and standards referenced in this code shall be those that are listed in Chapter 13 and such codes, when specifically adopted, and standards shall be considered as part of the requirements of this code to the prescribed extent of each such reference. Where the differences occur between provisions of this code and the referenced standards, the provisions of this code shall be the minimum requirements. Whenever amendments have been adopted to the referenced codes and standards, each reference to said code and standard shall be considered to reference the amendments as well.

Section 306.3 is amended to read in its entirety as follows:

[M] 306.3 Appliances in attics. Attics containing appliances shall be provided . *{intervening language unchanged}* . side of the *appliance*. The clear *access* opening dimensions shall be a minimum of 20 inches by 30 inches (508 mm by 762 mm), or larger where such dimensions are not large enough to allow removal of the largest *appliance*. A walkway to an appliance shall be rated as a floor as approved by the building official. As a minimum, for *access* to the attic space, provide one of the following:

1. A permanent stair.
2. A pull down stair with a minimum 300 lb (136 kg) capacity.
3. An access door from an upper floor level.

4. Access Panel may be used in lieu of items 1, 2, and 3 with prior approval of the code official due to building conditions.

Exceptions:

1. The passageway and level service space are not required where the *appliance* is capable of being serviced and removed through the required opening.
2. Where the passageway is not less than ... *(remainder of section unchanged)*.

Section 306.5 is amended to read as follows:

[M] 306.5 Equipment and appliances on roofs or elevated structures. Where *equipment* requiring access or appliances are located on an elevated structure or the roof of a building such that personnel will have to climb higher than 16 feet (4877 mm) above grade to access, a permanent interior or exterior means of access shall be provided. Permanent exterior ladders providing roof access need not extend closer than 12 feet (2438 mm) to the finish grade or floor level below and shall extend to the *equipment* and appliances' level service space. Such access shall . . . *{intervening language unchanged}*. . . on roofs having a slope greater than 4 units vertical in 12 units horizontal (33-percent slope). ... *{remainder of section unchanged}*.

Section 306.5.1 is amended to read as follows:

[M] 306.5.1 Sloped roofs. Where appliances, *equipment*, fans or other components that require service are installed on a roof having a slope 3 units vertical in 12 units horizontal (25 percent slope) or greater and having an edge more than 30 inches (762 mm) above grade at such edge, a catwalk at least 16 inches in width with substantial cleats spaced not more than 16 inches apart shall be provided from the roof access to a level platform at the appliance. The level platform shall be provided on each side of the appliance to which access is required for service, repair or maintenance. The platform shall be not less than 30 inches (762 mm) in any dimension and shall be provided with guards. The guards shall extend not less than 42 inches (1067 mm) above the platform, shall be constructed so as to prevent the passage of a 21-inch-diameter (533 mm) sphere and shall comply with the loading requirements for guards specified in the *International Building Code*.

Section 306 is amended by adding Section 306.7 with exception and subsection 306.7.1 to read as follows:

306.7 Water heaters above ground or floor. When the attic, roof, mezzanine or platform in which a water heater is installed is more than eight (8) feet (2438 mm) above the ground or floor level, it shall be made accessible by a stairway or permanent ladder fastened to the building.

Exception: A max 10 gallon water heater (or larger when approved by the *code official*) is capable of being accessed through a lay-in ceiling and a water heater is installed is not more than ten (10) feet (3048 mm) above the ground or floor level and may be reached with a portable ladder.

306.7.1. Illumination and convenience outlet. Whenever the mezzanine or platform is not adequately lighted or access to a receptacle outlet is not obtainable from the main level, lighting and a receptacle outlet shall be provided in accordance with Section 306.3.1.

Section 401.5 is amended by adding the following language at the end of the section:

...Both ends of each section of medium pressure gas piping shall identify its operating gas pressure with an *approved* tag. The tags are to be composed of aluminum or stainless steel and the following wording shall be stamped into the tag:

"WARNING
1/2 to 5 psi gas pressure
Do Not Remove"

Section 402.3 is amended by adding the following paragraph titled "Exception":

Exception: Corrugated stainless steel tubing (CSST) shall be a minimum of 1/2" (18 EHD).

Section 404.12 is amended to read as follows:

404.12 Minimum burial depth. Underground piping systems shall be installed a minimum depth of 18 inches (458 mm) top of pipe below grade.

Section 406.1 is amended to read as follows:

406.1 General. Prior to acceptance and initial operation, all piping installations shall be inspected and pressure tested to determine that the materials, design, fabrication, and installation practices comply with the requirements of this code. The permit holder shall make the applicable tests prescribed in Sections 406.1.1 through 406.1.5 to determine compliance with the provisions of this code. The permit holder shall give reasonable advance notice to the code official when the piping system is ready for testing. The equipment, material, power and labor necessary for the inspections and test shall be furnished by the permit holder and the permit holder shall be responsible for determining that the work will withstand the test pressure prescribed in the following tests.

{all subsections remain unchanged}

Section 406.4 is amended to read as follows:

406.4 Test pressure measurement. Test pressure shall be measured with a manometer or with a pressure-measuring device designed and calibrated to read, record, or indicate a pressure loss caused by leakage during the pressure test period. The source of pressure shall be isolated before the pressure tests are made.

Section 406.4.1 is amended to read as follows:

406.4.1 Test pressure. The test pressure to be used shall be no less than 3 psig (20 kPa gauge), or at the discretion of the Building Official, the piping and valves may be tested at a pressure of at least six (6) inches (152 mm) of mercury, measured with a manometer or slope gauge. For tests requiring a pressure of 3 psig, diaphragm gauges shall utilize a dial with a minimum diameter of three and one half inches (3 1/2"), a set hand, 1/10 pound incrementation and pressure range not to exceed 6 psi for tests requiring a pressure of 3 psig. For tests requiring a pressure of 10 psig, diaphragm gauges shall utilize a dial with a minimum diameter of three and one-half inches (3 1/2"), a set hand, a minimum of 2/10 pound incrementation and a

pressure range not to exceed 20 psi. For welded piping, and for piping carrying gas at pressures in excess of fourteen (14) inches water column pressure (3.48 kPa) (1/2 psi) and less than 200 inches of water column pressure (52.2 kPa) (7.5 psi), the test pressure shall not be less than ten (10) pounds per square inch (69.6 kPa). For piping carrying gas at a pressure that exceeds 200 inches of water column (52.2 kPa) (7.5 psi), the test pressure shall be not less than one and one-half times the proposed maximum working pressure.

Section 406.4.2, inclusive of subsections, is amended to read in its entirety as follows:

406.4.2 Test duration. Test duration shall be held for a length of time satisfactory to the Code Official, but in no case for less than fifteen (15) minutes. For welded piping, and for piping carrying gas at pressures in excess of fourteen (14) inches water column pressure (3.48 kPa), the test duration shall be held for a length of time satisfactory to the Code Official, but in no case for less than thirty (30) minutes.

Section 409.1 is amended by adding Section 409.1.4 to read as follows:

409.1.4 Valves in CSST installations. Shutoff valves installed with corrugated stainless steel (CSST) piping systems shall be supported with an *approved* termination fitting, or equivalent support, suitable for the size of the valves, of adequate strength and quality, and located at intervals so as to prevent or damp out excessive vibration but in no case greater than 12-inches from the center of the valve. Supports shall be installed so as not to interfere with the free expansion and contraction of the system's piping, fittings, and valves between anchors. All valves and supports shall be designed and installed so they will not be disengaged by movement of the supporting piping.

Section 410.1 is amended by adding the following sentence at the end of the section and a new paragraph titled "Exception" to read as follows:

Access to regulators shall comply with the requirements for access to appliances as specified in Section 306.

Exception: A passageway or level service space is not required when the regulator is capable of being serviced and removed through the required attic opening.

Section 621.2 is amended by adding a paragraph titled "Exception" to read as follows:

Exception: Existing *approved* unvented heaters may continue to be used in dwelling units, in accordance with the code provisions in effect when installed, when *approved* by the Building Official unless an unsafe condition is determined to exist as described in Section 108.7.

Sec. 22-343 Fees and Charges.

Any and all fees and charges proscribed by the Fuel Gas Code, whether or not originally adopted by ordinance, shall be adopted or amended by resolution approved by the city council and incorporated into an official schedule of fees, a copy of which shall be placed on file and maintained in the office of the city secretary and made available for public inspection.

Sec. 22-344 Conflicts with Zoning Regulations

To the extent of any irreconcilable conflicts between the Fuel Gas Code and the provisions of Chapter 122 of this Code of Ordinances, as amended, the regulation imposing the more stringent requirement(s) shall control.

Sec. 22-345 Penalty

Any person, firm or corporation violating any of the provisions or terms of this Division shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of this Code of Ordinances.

SECTION 2. Except as provided in Section 1 of this Ordinance, all provisions of the Ordinances of the City of Lake Dallas, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the Ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. An offense committed before the effective date of this ordinance is governed by prior law and the provisions of the Code of Ordinances, as amended, in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 4. Should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Ordinance as a whole.

SECTION 5. Any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of the Code of Ordinances.

SECTION 6. This ordinance shall take effect on the first day of the calendar month following its passage and publication in accordance with the provisions of the state law and the Charter of the City of Lake Dallas.

DULY PASSED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS ON THE 11TH DAY OF JANUARY, 2018.

APPROVED:

Michael Barnhart, Mayor

ATTEST:

Codi Delcambre, TRMC, City Secretary

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney
(kbl:1/4/18:94565)

**CITY OF LAKE DALLAS, TEXAS
ORDINANCE NO. _____**

AN ORDINANCE OF THE CITY OF LAKE DALLAS, TEXAS, AMENDING CHAPTER 22 "BUILDINGS AND BUILDING REGULATIONS" OF THE CODE OF ORDINANCES OF THE CITY OF LAKE DALLAS, TEXAS BY ADDING ARTICLE V "CONSTRUCTION CODES AND STANDARDS" DIVISION 7 "ENERGY CONSERVATION CODE" ADOPTING THE 2015 EDITION OF THE INTERNATIONAL ENERGY CONSERVATION CODE WITH LOCAL AMENDMENTS; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED \$2000 PER VIOLATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the International Code Council (ICC) has developed a set of comprehensive and coordinated national model construction codes (known generally as the "International Codes"); and

WHEREAS, the City of Lake Dallas has been involved throughout the development process of the International Codes through participation with the North Texas Chapter of the International Code Council and through the regional review process by the Regional Codes Coordinating Committee of the North Central Texas Council of Governments (NCTCOG); and

WHEREAS, the creation of the 2015 editions of the International Codes by the ICC was in conjunction with the International Conference of Building Officials (ICBO); and

WHEREAS, the International Codes have been reviewed by the NCTCOG and City staff; and

WHEREAS, the City's building and construction codes are intended to be updated periodically, with the 2015 editions of the International Codes being the most current published building and construction codes for which local amendments have been developed; and

WHEREAS, the City Council of the City of Lake Dallas has determined that it is in the best interest of the citizens of the City of Lake Dallas to adopt the 2015 editions of the International Codes, as stated herein, as the minimum standards for the construction, use, occupancy and maintenance of buildings and structures within the City limits, as set forth herein, and to adopt local amendments to said codes in order to account for unique local practices and/or conditions relating to the design and construction of structures within the City;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

Section 1: Chapter 22 "Buildings and Building Regulations" of the Code of Ordinances of the City of Lake Dallas, Texas, is hereby amended by adding Article V "Technical and Construction Codes and Standards", Division 7 "Energy Conservation Code" to read in its entirety as follows:

ARTICLE V. CONSTRUCTION CODES AND STANDARDS

Division 7. Energy Conservation Code

Sec. 22-351 Adoption of 2015 International Energy Conservation Code

The 2015 Edition of the International Energy Conservation Code, as published by the International Code Council and as amended pursuant to Sec. 22-352, is hereby adopted. Copies of the Energy Conservation Code are on file in the office of the city secretary for permanent record and inspection and are incorporated into this section as if fully set forth herein. The chief building official, or his authorized representative, is hereby authorized and directed to enforce all provisions of the Energy Conservation Code. For purposes of this Division, the phrase "Energy Conservation Code" means collectively (i) the 2015 Edition of the International Energy Conservation Code, as published by the International Code Council and (ii) the local amendments adopted pursuant to Sec. 22-352.

Sec. 22-352 Local Amendments Adopted

For purposes of enforcement of the provisions of the Energy Conservation Code within the incorporated limits of the City, the following sections, paragraphs, and sentences of the *2015 Edition of the International Energy Conservation Code* are hereby amended as follows:

Section C102/R102 is amended by adding a new Section C102.1.2 and a new Section R102.1.2 to read as follows:

C102.1.2 Alternative compliance. A building certified by a national, state, or local accredited energy efficiency program and determined by the Energy Systems Laboratory to be in compliance with the energy efficiency requirements of this section may, at the option of the Code Official, be considered in compliance. The United States Environmental Protection Agency's Energy Star Program certification of energy code equivalency shall be considered in compliance.

R102.1.2 Alternative compliance. A building certified by a national, state, or local accredited energy efficiency program and determined by the Energy Systems Laboratory to be in compliance with the energy efficiency requirements of this section may, at the option of the Code Official, be considered in compliance. The United States Environmental Protection Agency's Energy Star Program certification of energy code equivalency shall be considered in compliance. Regardless of the program or the path to compliance, each 1- and 2-family dwelling shall be tested for air and duct leakage as prescribed in Section R402.4 and R403.3.3 respectively.

Section C202 and R202 are amended by adding a definition for the phrase "Projection Factor" to read as follows:

PROJECTION FACTOR. The ratio of the horizontal depth of the overhang, eave or permanently attached shading device, divided by the distance measured vertically from the bottom of the fenestration glazing to the underside of the overhang, eave or permanently attached shading device.

Section R202 is amended by adding a definition for the phrase “Dynamic Glazing” to read as follows:

DYNAMIC GLAZING. Any fenestration product that has the fully reversible ability to change its performance properties, including *U*-factor, solar heat gain coefficient (SHGC), or visible transmittance (VT).

Section R402.3.2 is amended by adding a paragraph and table following the “Exception” to read as follows:

Where vertical fenestration is shaded by an overhang, eave, or permanently attached shading device, the SHGC required in Table R402.1.2 shall be reduced by using the multipliers in Table R402.3.2 SHGC Multipliers for Permanent Projections.

Table R402.3.2 SHGC Multipliers for Permanent Projections ^a

Projection Factor	SHGC Multiplier (all Other Orientation)	SHGC Multiplier (North Oriented)
0 - 0.10	1.00	1.00
>0.10 – 0.20	0.91	0.95
>0.20 – 0.30	0.82	0.91
>0.30 – 0.40	0.74	0.87
>0.40 – 0.50	0.67	0.84
>0.50 – 0.60	0.61	0.81
>0.60 – 0.70	0.56	0.78
>0.70 – 0.80	0.51	0.76
>0.80 – 0.90	0.47	0.75
>0.90 – 1.00	0.44	0.73

^a North oriented means within 45 degrees of true north.

Section C402.2/R402.2 is amended by adding Section C402.2.7/R402.2.14 to read as follows:

Section C402.2.7/R402.2.14 Insulation installed in walls. To insure that insulation remains in place, insulation installed in walls shall be totally enclosed on all sides consisting of framing lumber, gypsum, sheathing, wood structural panel sheathing or other equivalent material approved by the building official.

Section R402.4.1.2 is amended by adding the following at the end of the section:

Mandatory testing shall only be performed by individuals that are certified to perform air infiltration testing certified by national or state organizations as approved by the building official. The certified individuals must be an independent third-party entity, and may not be employed; or have any financial interest in the company that constructs the structure.

Section R403.3.3 is amended by adding the following at the end of the section:

Mandatory testing shall only be performed by individuals that are certified to perform duct testing leakage testing certified by national or state organizations as approved by the building

official. The certified individuals must be an independent third-party entity, and may not be employed; or have any financial interest in the company that constructs the structure.

Section 405.6.2 is amended by add the following sentence to the end of paragraph:

Acceptable performance software simulation tools may include, but are not limited to, REM Rate™, Energy Gauge and IC3. Other performance software programs accredited by RESNET BESTEST and having the ability to provide a report as outlined in R405.4.2 may also be deemed acceptable performance simulation programs and may be considered by the building official.

TABLE R406.4 is amended to read as follows:

**TABLE R406.4¹
MAXIMUM ENERGY RATING INDEX**

CLIMATE ZONE	ENERGY RATING INDEX
3	65

¹ This table is effective until August 31, 2019.

**TABLE R406.4²
MAXIMUM ENERGY RATING INDEX**

CLIMATE ZONE	ENERGY RATING INDEX
3	63

² The table is effective from September 1, 2019 to August 31, 2022.

**TABLE R406.4³
MAXIMUM ENERGY RATING INDEX**

CLIMATE ZONE	ENERGY RATING INDEX
3	59

³ This table is effective on or after September 1, 2022.

Sec. 22-353 Fees and Charges.

Any and all fees and charges proscribed by the Energy Conservation Code, whether or not originally adopted by ordinance, shall be adopted or amended by resolution approved by the city council and incorporated into an official schedule of fees, a copy of which shall be placed on file and maintained in the office of the city secretary and made available for public inspection.

Sec. 22-354 Conflicts with Zoning Regulations

To the extent of any irreconcilable conflicts between the Energy Conservation Code and the provisions of Chapter 122 of this Code of Ordinances, as amended, the regulation imposing the more stringent requirement(s) shall control.

Sec. 22-355 Penalty

Any person, firm or corporation violating any of the provisions or terms of this Division shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of this Code of Ordinances.

SECTION 2. Except as provided in Section 1 of this Ordinance, all provisions of the Ordinances of the City of Lake Dallas, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the Ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. An offense committed before the effective date of this ordinance is governed by prior law and the provisions of the Code of Ordinances, as amended, in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 4. Should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Ordinance as a whole.

SECTION 5. Any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of the Code of Ordinances.

SECTION 6. This ordinance shall take effect on the first day of the calendar month following its passage and publication in accordance with the provisions of the state law and the Charter of the City of Lake Dallas.

DULY PASSED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS ON THE 11TH DAY OF JANUARY, 2018.

APPROVED:

Michael Barnhart, Mayor

ATTEST:

Codi Delcambre, TRMC, City Secretary

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney
(kbl:1/4/18:94566)

**CITY OF LAKE DALLAS, TEXAS
ORDINANCE NO. _____**

AN ORDINANCE OF THE CITY OF LAKE DALLAS, TEXAS, AMENDING CHAPTER 22 "BUILDINGS AND BUILDING REGULATIONS" OF THE CODE OF ORDINANCES OF THE CITY OF LAKE DALLAS, TEXAS BY ADDING ARTICLE V "CONSTRUCTION CODES AND STANDARDS" DIVISION 8 "RESIDENTIAL CONSERVATION CODE" ADOPTING THE 2015 EDITION OF THE INTERNATIONAL RESIDENTIAL CONSERVATION CODE WITH LOCAL AMENDMENTS; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED \$2000 PER VIOLATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the International Code Council (ICC) has developed a set of comprehensive and coordinated national model construction codes (known generally as the "International Codes"); and

WHEREAS, the City of Highland Village has been involved throughout the development process of the International Codes through participation with the North Texas Chapter of the International Code Council and through the regional review process by the Regional Codes Coordinating Committee of the North Central Texas Council of Governments (NCTCOG); and

WHEREAS, the creation of the 2015 editions of the International Codes by the ICC was in conjunction with the International Conference of Building Officials (ICBO); and

WHEREAS, the International Codes have been reviewed by the NCTCOG and City staff; and

WHEREAS, the City's building and construction codes are intended to be updated periodically, with the 2015 editions of the International Codes being the most current published building and construction codes for which local amendments have been developed; and

WHEREAS, the City Council of the City of Highland Village has determined that it is in the best interest of the citizens of the City of Highland Village to adopt the 2015 editions of the International Codes, as stated herein, as the minimum standards for the construction, use, occupancy and maintenance of buildings and structures within the City limits, as set forth herein, and to adopt local amendments to said codes in order to account for unique local practices and/or conditions relating to the design and construction of structures within the City;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HIGHLAND VILLAGE, TEXAS, THAT:

Section 1: Chapter 22 "Buildings and Building Regulations" of the Code of Ordinances of the City of Lake Dallas, Texas, is hereby amended by adding Article V "Technical and Construction Codes and Standards", Division 8 "Residential Code" to read in its entirety as follows:

ARTICLE V. CONSTRUCTION CODES AND STANDARDS

DIVISION 8. Residential Code

Sec. 22-361 Adoption of 2015 International Residential Code

The 2015 Edition of the International Residential Code (inclusive of Appendix Q “Swimming Pools, Spas and Hot Tubs”), as published by the International Code Council and as amended pursuant to Sec. 22-362, is hereby adopted. Copies of the Residential Code are on file in the office of the city secretary for permanent record and inspection and are incorporated into this section as if fully set forth herein. The chief building official, or his authorized representative, is hereby authorized and directed to enforce all provisions of the Residential Code. For purposes of this Division, the phrase “Residential Code” means collectively (i) the 2015 Edition of the International Residential Code (inclusive of Appendix Q “Swimming Pools, Spas and Hot Tubs”), and (ii) the local amendments adopted pursuant to Sec. 22-362.

Sec. 22-362 Local Amendments Adopted

For purposes of enforcement of the provisions of the Residential Code within the incorporated limits of the City, the following sections, paragraphs, and sentences of the *2015 Edition of the International Residential Code* are hereby amended as follows:

Section R102.4 is amended to read as follows:

R102.4 Referenced codes and standards. The *codes*, when specifically adopted, and standards referenced in this *code* shall be considered part of the requirements of this *code* to the prescribed extent of each such reference and as further regulated in Sections R102.4.1 and R102.4.2. Whenever amendments have been adopted to the referenced *codes* and standards, each reference to said *code* and standard shall be considered to reference the amendments as well. Any reference made to NFPA 70 or the *Electrical Code* shall mean the *Electrical Code* as adopted.

Section R104.10.1 Flood Hazard Areas is deleted.

Section R105.3.1.1 is deleted.

Section R106.1.4 is deleted.

Section 108 is amended by adding Section 108.7 to read as follows:

108.7 Re-inspection Fee. A fee as established by city council resolution may be charged when:

1. The inspection called for is not ready when the inspector arrives;
2. No building address or permit card is clearly posted;
3. Approved plans are not on the job site available to the inspector;
4. The building is locked or work otherwise not available for inspection when called;
5. The job site is red-tagged twice for the same item;

6. The original red tag has been removed from the job site and/or,
7. Violations exist on the property including failure to maintain erosion control, trash control or tree protection;
8. Any re-inspection fees assessed shall be paid before any more inspections are made on that job site.

Section R110 (inclusive of Sections R110.1 through R110.5) is deleted in its entirety.

Section R202 is amended by amending the definition of "Townhouse" to read as follows:

TOWNHOUSE. A single-family dwelling unit constructed in a group of three or more attached units separated by property lines in which each unit extends from foundation to roof and with a yard or public way on at least two sides.

Table R301.2(1) is amended to read as follows:

GROUND SNOW LOAD	WIND DESIGN				SEISMIC DESIGN CATEGORY ^f	SUBJECT TO DAMAGE FROM			WINTER DESIGN TEMP ^e	ICE BARRIER UNDER- LAYMENT ^h	FLOOD HAZARDS ^g	AIR FREEZING INDEX ⁱ	MEAN ANNUAL TEMP ^j
	SPEED ^d (MPH)	Topographic Effects ^k	Special Wind Region ^L	Windborne Debris Zone ^m		Weathering ^a	Frost Line Depth ^b	Termite ^c					
	5 lb/ft	115 (3 sec- gust)/ 76 fastest mile	No	No	No	Moderate	6"	Very Heavy	22° F	No	Local Code	150	64.9° F

Section R302.1 is amended by adding paragraph 6 under "Exceptions" to read as follows:

6. Open non-combustible carport structures may be constructed when also approved within adopted ordinances.

Section R302.3 is amended by amending paragraph 3 under "Exceptions" to read as follows:

3. Two-family dwelling units that are also divided by a property line through the structure shall be separated as required for townhouses.

Section R302.5.1 is amended to read as follows:

R302.5.1 Opening protection. Openings from a private garage directly into a room used for sleeping purposes shall not be permitted. Other openings between the garage and residence shall be equipped with solid wood doors not less than 13/8 inches (35 mm) in thickness, solid or honeycomb core steel doors not less than 13/8 inches (35 mm) thick, or 20-minute fire-rated doors.

Section R303.3 is amended by amending only the last sentence of the paragraph titled “Exception” to read as follows:

Exception:....*{preceding text unchanged}* Exhaust air from the space shall be exhaust out to the outdoors unless the space contains only a water closet, a lavatory, or water closet and a lavatory may be ventilated with an approved mechanical recirculating fan or similar device designed to remove odors from the air.

Section R313 Automatic Fire Sprinkler Systems, inclusive of all subsections, is deleted.

Section R315.2.2 Alterations, repairs and additions is amended by amending paragraph 2 under “Exceptions” to read as follows:

2. Installation, alteration or repairs of electrical powered...*{remaining text unchanged}*

Section R322 Flood Resistant Construction is deleted.

Section R326 Swimming Pools, Spas and Hot Tubs is amended to read as follows:

R326.1 General. The design and construction of pools and spas shall comply with the 2015 IRC Appendix Q. Swimming Pools, Spas and Hot Tubs.

Section R401.2, amended by adding the following sentence to the end of the section:

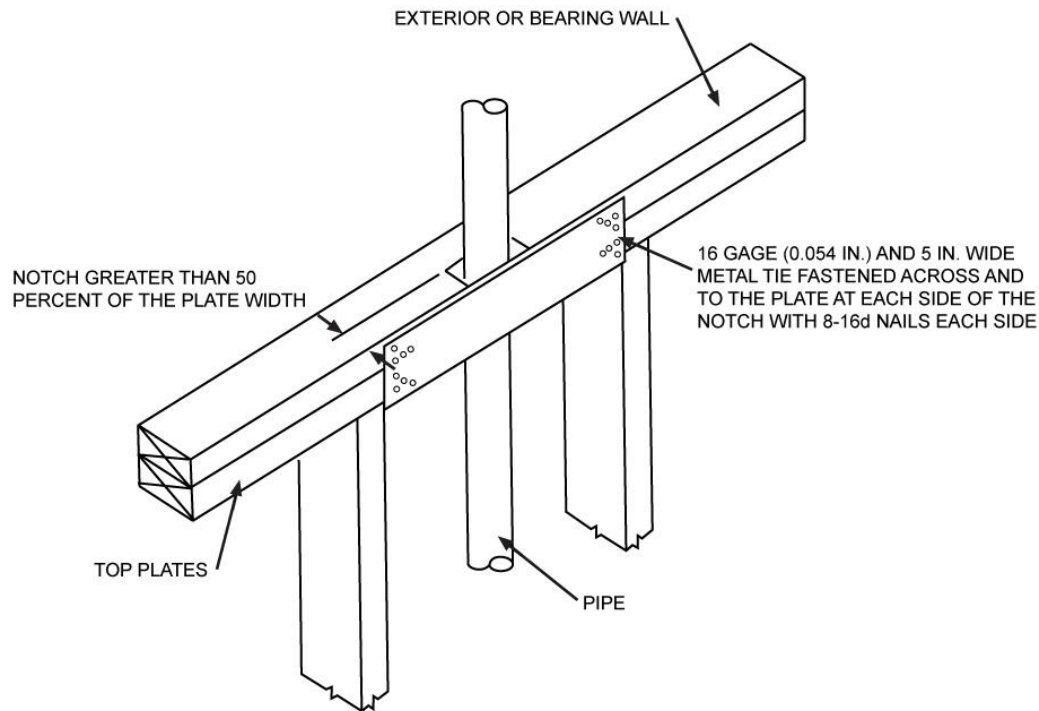
...Every foundation and/or footing, or any size addition to an existing post-tension foundation, regulated by this code shall be designed and sealed by a Texas licensed professional engineer.

Section 602.6.1 is amended to read as follows:

R602.6.1 Drilling and notching of top plate. When piping or ductwork is placed in or partly in an exterior wall or interior load-bearing wall, necessitating cutting, drilling or notching of the top plate by more than 50 percent of its width, a galvanized metal tie not less than 0.054 inch thick (1.37 mm) (16 Ga) and 5 inches (127 mm) wide shall be fastened across and to the plate at each side of the opening with not less than eight 10d (0.148 inch diameter) having a minimum length of 1 ½ inches (38 mm) at each side or equivalent. Fasteners will be offset to prevent splitting of the top plate material. The metal tie must extend a minimum of 6 inches past the opening. See figure R602.6.1.

Figure R602.6.1 is amended to appear and read as follows:

WALL CONSTRUCTION



For SI: 1 inch = 25.4 mm

FIGURE R602.6.1
TOP PLATE FRAMING TO ACCOMMODATE PIPING

Section R703.8.4.1 is amended by adding the following at the end of the paragraph:

...In stud framed exterior walls, all ties shall be anchored to studs as follows:

1. When studs are 16 in (407 mm) o.c., stud ties shall be spaced no further apart than 24 in (737 mm) vertically starting approximately 12 in (381 mm) from the foundation; or
2. When studs are 24 in (610 mm) o.c., stud ties shall be spaced no further apart than 16 in (483 mm) vertically starting approximately 8 in (254 mm) from the foundation.

Section R902.1 is amended by amending the first paragraph and adding paragraph 5 under "Exceptions" to read as follows:

R902.1 Roofing covering materials. Roofs shall be covered with materials as set forth in Sections R904 and R905. Class A, B, or C roofing shall be installed. Classes A, B, and C

roofing required by this section to be listed shall be tested in accordance with UIL 790 or ASTM E 108.

Exceptions:

5. Non-classified roof coverings shall be permitted on one-story detached *accessory structures* used as tool and storage sheds, playhouses and similar uses, provided the floor area does not exceed (area defined by jurisdiction).

Chapter 11 [RE] Energy Efficiency is amended in its entirety to read as follows:

N1101.1 Scope. This chapter regulates the energy efficiency for the design and construction of buildings regulated by this code.

N1101.2 Compliance. Compliance shall be demonstrated by meeting the requirements of the residential provisions of 2015 International Energy Conservation Code as amended by Section 22-352 of the Code of Ordinances.

Section M1305.1.3 is amended to read as follows:

M1305.1.3 Appliances in attics. *Attics* containing *appliances* requiring access shall be provided . . . *{intervening text unchanged}* . . . sides of the *appliance* where access is required. The clear access opening dimensions shall be a minimum of 20 inches by 30 inches (508 mm by 762 mm), or larger and large enough to allow removal of the largest *appliance*. A walkway to an *appliance* shall be rated as a floor as approved by the building official. As a minimum, access to the *attic* space, provide one of the following:

1. A permanent stair.
2. A pull down stair with a minimum 300 lb (136 kg) capacity.
3. An access door from an upper floor level.

Exceptions:

1. The passageway and level service space are not required where the *appliance* can be serviced and removed through the required opening.
2. Where the passageway is unobstructed...*{remaining text unchanged}*

Section M1411.3 is amended to read as follows:

M1411.3 Condensate disposal. Condensate from all cooling coils or evaporators shall be conveyed from the drain pan outlet to a sanitary sewer through a trap, by means of a direct or indirect drain. *{remaining text unchanged}*

Section M1411.3.1 is amended by amending Items 3 and 4 to read as follows:

3. An auxiliary drain pan... *{intervening text unchanged}*... with Item 1 of this section. A water level detection device may be installed only with prior approval of the *building official*.

4. A water level detection device... *{intervening text unchanged}*... overflow rim of such pan. A water level detection device may be installed only with prior approval of the *building official*.

Section M1411.3.1.1 is amended to read as follows:

M1411.3.1.1 Water-level monitoring devices. On down-flow units ...*{intervening text unchanged}*... installed in the drain line. A water level detection device may be installed only with prior approval of the *building official*.

Section M1503.4 is amended to read as follows:

M1503.4 Makeup air required. Exhaust hood systems capable of exhausting in excess of 400 cubic feet per minute (0.19 m³/s) shall be provided with makeup air at a rate approximately equal to the difference between the exhaust air rate and 400 cubic feet per minute. Such makeup air systems shall be equipped with a means of closure and shall be automatically controlled to start and operate simultaneously with the exhaust system.

Exception: Where all appliances in the house are of sealed combustion, power-vent, unvented, or electric, the exhaust hood system shall be permitted to exhaust up to 600 cubic feet per minute (0.28 m³/s) without providing makeup air. Exhaust hood systems capable of exhausting in excess of 600 cubic feet per minute (0.28 m³/s) shall be provided with a makeup air at a rate approximately equal to the difference between the exhaust air rate and 600 cubic feet per minute.

Section M2005.2 is amended to read as follows:

M2005.2 Prohibited locations. Fuel-fired water heaters shall not be installed in a room used as a storage closet. Water heaters located in a bedroom or bathroom shall be installed in a sealed enclosure so that *combustion air* will not be taken from the living space. Access to such enclosure may be from the bedroom or bathroom when through a solid door, weather-stripped in accordance with the exterior door air leakage requirements of the *International Energy Conservation Code* and equipped with an *approved* self-closing device. Installation of direct-vent water heaters within an enclosure is not required.

Section G2408.3 (305.5) is deleted in its entirety.

Section G2412.5 (401.5) is amended by adding the following to the end of the section:

Both ends of each section of medium pressure gas piping shall identify its operating gas pressure with an *approved* tag. The tags are to be composed of aluminum or stainless steel and the following wording shall be stamped into the tag:

"WARNING: 1/2 to 5 psi gas pressure - Do Not Remove"

Section G2415.2.2 (402.2.2) is amended by adding a paragraph titled "Exception" to read as follows:

Exception: Corrugated stainless steel tubing (CSST) shall be a minimum of 1/2" (18 EDH).

Section G2415.10 (404.10) is amended to read as follows:

G2415.12 (404.12) Minimum burial depth. Underground *pipng systems* shall be installed a minimum depth of 18 inches (457 mm) below grade.

Section G2417.1 (406.1) is amended to read as follows:

G2417.1 (406.1) General. Prior to acceptance and initial operation, all *pipng* installations shall be inspected and *pressure tested* to determine that the materials, design, fabrication, and installation practices comply with the requirements of this *code*. The *permit* holder shall make the applicable tests prescribed in Sections 2417.1.1 through 2417.1.5 to determine compliance with the provisions of this *code*. The *permit* holder shall give reasonable advance notice to the *building official* when the *pipng system* is ready for testing. The *equipment*, material, power and labor necessary for the inspections and test shall be furnished by the *permit* holder and the *permit* holder shall be responsible for determining that the work will withstand the test pressure prescribed in the following tests.

Section G2417.4 is amended to read as follows:

G2417.4 (406.4) Test pressure measurement. Test pressure shall be measured with a manometer or with a pressure-measuring device designed and calibrated to read, record, or indicate a pressure loss caused by leakage during the *pressure test* period. The source of pressure shall be isolated before the *pressure tests* are made.

Section G2417.4.1 is amended to read as follows:

G2417.4.1 (406.4.1) Test pressure. The test pressure to be used shall be not less than 3 psig (20 kPa gauge), or at the discretion of the *Building Official*, the *pipng* and *valves* may be tested at a pressure of at least six (6) inches (152 mm) of mercury, measured with a manometer or slope gauge. For tests requiring a pressure of 3 psig, diaphragm gauges shall utilize a dial with a minimum diameter of three and one half inches (3 ½"), a set hand, 1/10 pound incrementation and pressure range not to exceed 6 psi for tests requiring a pressure of 3 psig. For tests requiring a pressure of 10 psig, diaphragm gauges shall utilize a dial with a minimum diameter of three and one-half inches (3 ½"), a set hand, a minimum of 2/10 pound incrementation and a pressure range not to exceed 20 psi. For welded piping, and for piping carrying gas at pressures in excess of fourteen (14) inches water column pressure (3.48 kPa) (1/2 psi) and less than 200 inches of water column pressure (52.2 kPa) (7.5 psi), the test pressure shall not be less than ten (10) pounds per square inch (69.6 kPa). For piping carrying gas at a pressure that exceeds 200 inches of water column (52.2 kPa) (7.5 psi), the test pressure shall be not less than one and one-half times the proposed maximum working pressure. Diaphragm gauges used for testing must display a current calibration and be in good working condition. The appropriate test must be applied to the diaphragm gauge used for testing.

Section G2417.4.2 is amended to read as follows:

G2417.4.2 (406.4.2) Test duration. The test duration shall be held for a length of time satisfactory to the *Building Official*, but in no case for less than fifteen (15) minutes. For welded *pipng*, and for *pipng* carrying gas at pressures in excess of fourteen (14) inches water column pressure (3.48 kPa), the test duration shall be held for a length of time satisfactory to the *Building Official*, but in no case for less than thirty (30) minutes.

Section G2420.1 (406.1) is amended by adding Section G2420.1.4 to read as follows:

G2420.1.4 Valves in CSST installations. Shutoff *valves* installed with corrugated stainless steel (CSST) *piping systems* shall be supported with an approved termination fitting, or equivalent support, suitable for the size of the *valves*, of adequate strength and quality, and located at intervals so as to prevent or damp out excessive vibration but in no case greater than 12-inches from the center of the *valve*. Supports shall be installed so as not to interfere with the free expansion and contraction of the system's *piping*, fittings, and *valves* between anchors. All *valves* and supports shall be designed and installed so they will not be disengaged by movement of the supporting *piping*.

Section G2420.5.1 (409.5.1) is amended to read as follows:

G2420.5.1 (409.5.1) Located within the same room. The shutoff valve ...*{intervening text unchanged}*... in accordance with the appliance manufacturer's instructions. A secondary shutoff valve must be installed within 3 feet (914 mm) of the firebox if appliance shutoff is located in the firebox.

Section G2421.1 (410.1) is amended to read as follows:

G2421.1 (410.1) Pressure regulators. A line *pressure regulator* shall be ... *{intervening text unchanged}*... *approved* for outdoor installation. Access to *regulators* shall comply with the requirements for access to *appliances* as specified in Section M1305.

Exception: A passageway or level service space is not required when the *regulator* is capable of being serviced and removed through the required *attic* opening.

Section G2422.1.2.3 (411.1.3.3) is amended by deleting paragraphs 1 and 4 under "Exceptions."

Section G2445.2 (621.2) is amended by adding a paragraph titled "Exception" to read as follows:

Exception: Existing *approved unvented room heaters* may continue to be used in *dwelling units*, in accordance with the *code* provisions in effect when installed, when *approved* by the *Building Official* unless an unsafe condition is determined to exist as described in *International Fuel Gas Code* Section 108.7 of the *Fuel Gas Code*.

Section G2448.1.1 (624.1.1) is amended read as follows:

G2448.1.1 (624.1.1) Installation requirements. The requirements for *water heaters* relative to access, sizing, *relief valves*, drain pans and scald protection shall be in accordance with this *code*.

Section P2801.6.1 is amended to read as follows:

Section P2801.6.1 Pan size and drain. The pan shall be not less than 11/2 inches (38 mm) in depth and shall be of sufficient size and shape to receive all dripping or condensate from the tank or water heater. The pan shall be drained by an indirect waste pipe having a diameter of not less than 3/4 inch (19 mm). Piping for safety pan drains shall be of those materials listed in Table 605.4. Multiple pan drains may terminate to a single discharge piping system when

approved by the administrative authority and permitted by the manufactures installation instructions and installed with those instructions.

Section P2801.7 is amended by adding an “Exception” to read as follows:

Exceptions: Electric Water Heater

Section P2804.6.1 is amended to read as follows

Section P2804.6.1 Requirements for discharge piping. The discharge piping serving a pressure relief valve, temperature relief valve or combination thereof shall:

1. Not be directly connected to the drainage system.
2. Discharge through an air gap.
3. Not be smaller than the diameter of the outlet of the valve served and shall discharge full size to the air gap.
4. Serve a single relief device and shall not connect to piping serving any other relief device or equipment.

Exception: Multiple relief devices may be installed to a single T & P discharge piping system when approved by the administrative authority and permitted by the manufactures installation instructions and installed with those instructions.

5. Discharge, to an indirect waste receptor or to the outdoors.

[remaining text is unchanged]

Section P2902.5.3 is amended to read as follows:

P2902.5.3 Lawn irrigation systems. The potable water supply to lawn irrigation systems shall be protected against backflow by an atmospheric-type vacuum breaker, a pressure-type vacuum breaker, a double-check assembly or a reduced pressure principle backflow preventer. A valve shall not be installed downstream from an atmospheric vacuum breaker. Where chemicals are introduced into the system, the potable water supply shall be protected against backflow by a reduced pressure principle backflow preventer.

Section P3003.9 is amended by deleting the paragraph titled “Exception”.

Section P3111, including all subsections, is deleted in its entirety.

Section P3112.2 is amended in its entirety to read as follows:

P3112.2 Installation. Traps for island sinks and similar equipment shall be roughed in above the floor and may be vented by extending the vent as high as possible, but not less than the drain board height and then returning it downward and connecting it to the horizontal sink drain immediately downstream from the vertical fixture drain. The return vent shall be connected to the horizontal drain through a wye-branch fitting and shall, in addition, be provided with a foot vent taken off the vertical fixture vent by means of a wye-branch immediately below the floor and extending to the nearest partition and then through the roof to the open air or may be

connected to other vents at a point not less than six (6) inches (152 mm) above the flood level rim of the fixtures served. Drainage fittings shall be used on all parts of the vent below the floor level and a minimum slope of one-quarter (1/4) inch per foot (20.9 mm/m) back to the drain shall be maintained. The return bend used under the drain board shall be a one (1) piece fitting or an assembly of a forty-five (45) degree (0.79 radius), a ninety (90) degree (1.6 radius) and a forty-five (45) degree (0.79 radius) elbow in the order named. Pipe sizing shall be as elsewhere required in this Code. The island sink drain, upstream of the return vent, shall serve no other fixtures. An accessible cleanout shall be installed in the vertical portion of the foot vent.

Appendix Q is re-titled Swimming Pools, Spas and Hot Tubs and amended to read as follows:

Appendix Q. Swimming Pools, Spas and Hot Tubs.

SECTION AQ101 GENERAL

AQ101.1 General. The provisions of this appendix shall control the design and construction of swimming pools, spas and hot tubs installed in or on the lot of a one- or two-family dwelling.

AQ101.2 Pools in flood hazard areas. Pools that are located in flood hazard areas established by Table R301.2(1), including above-ground pools, on-ground pools and in-ground pools that involve placement of fill, shall comply with Section AQ101.2.1 or AQ101.2.2.

Exception: Pools located in riverine flood hazard areas which are outside of designated floodways.

AQ101.2.1 Pools located in designated floodways. Where pools are located in designated floodways, documentation shall be submitted to the building official which demonstrates that the construction of the pool will not increase the design flood elevation at any point within the jurisdiction.

AQ101.2.2 Pools located where floodways have not been designated. Where pools are located where design flood elevations are specified but floodways have not been designated, the applicant shall provide a floodway analysis that demonstrates that the proposed pool will not increase the design flood elevation more than 1 foot (305 mm) at any point within the jurisdiction.

SECTION AQ102 DEFINITIONS

AQ102.1 General. For the purposes of these requirements, the terms used shall be defined as follows and as set forth in Chapter 2.

ABOVE-GROUND/ON-GROUND POOL. See "Swimming pool."

BARRIER. A fence, wall, building wall or combination thereof which completely surrounds the swimming pool and obstructs access to the swimming pool.

HOT TUB. See "Swimming pool."

IN-GROUND POOL. See "Swimming pool."

RESIDENTIAL. That which is situated on the premises of a detached one- or two-family dwelling, or a one-family townhouse not more than three stories in height.

SPA, NONPORTABLE. See "Swimming pool."

SPA, PORTABLE. A nonpermanent structure intended for recreational bathing, in which all controls, water-heating and water-circulating equipment are an integral part of the product.

SWIMMING POOL. Any structure intended for swimming or recreational bathing that contains water more than 24 inches (610 mm) deep. This includes in-ground, above-ground and on-ground swimming pools, hot tubs and spas.

SWIMMING POOL, INDOOR. A swimming pool which is totally contained within a structure and surrounded on all four sides by the walls of the enclosing structure.

SWIMMING POOL, OUTDOOR. Any swimming pool which is not an indoor pool.

SECTION AG103 SWIMMING POOLS

AQ103.1 In-ground pools. In-ground pools shall be designed and constructed in compliance with ANSI/NSPI-5.

AQ103.2 Above-ground and on-ground pools. Above-ground and on-ground pools shall be designed and constructed in compliance with ANSI/NSPI-4.

AQ103.3 Pools in flood hazard areas. In flood hazard areas established by Table R301.2(1), pools in coastal high-hazard areas shall be designed and constructed in compliance with ASCE 24.

SECTION AQ104 SPAS AND HOT TUBS

AQ104.1 Permanently installed spas and hot tubs. Permanently installed spas and hot tubs shall be designed and constructed in compliance with ANSI/NSPI-3.

AQ104.2 Portable spas and hot tubs. Portable spas and hot tubs shall be designed and constructed in compliance with ANSI/NSPI-6.

SECTION AQ105 BARRIER REQUIREMENTS

AQ105.1 Application. The provisions of this appendix shall control the design of barriers for residential swimming pools, spas and hot tubs. These design controls are intended to provide protection against potential drownings and near-drownings by restricting access to swimming pools, spas and hot tubs.

AQ105.2 Outdoor swimming pool. An outdoor swimming pool, including an in-ground, above-ground or on-ground pool, hot tub or spa shall be surrounded by a barrier which shall comply with the following:

1. The top of the barrier shall be at least 48 inches (1219mm) above grade measured on the side of the barrier, which faces away from the swimming pool. The maximum vertical clearance between grade and the bottom of the barrier shall be 2 inches (51mm)

measured on the side of the barrier, which faces away from the swimming pool. Where the top of the pool structure is above grade, such as an above-ground pool, the barrier may be at ground level, such as the pool structure, or mounted on top of the pool structure. Where the barrier is mounted on top of the pool structure, the maximum vertical clearance between the top of the pool structure and the bottom of the barrier shall be 4 inches (102mm).

2. Openings in the barrier shall not allow passage of a 4-inch-diameter (102mm) sphere.
3. Solid barriers which do not have openings, such as a masonry or stone wall, shall not contain indentations or protrusions except for normal construction tolerances and tooled masonry joints.
4. Where the barrier is composed of horizontal and vertical members and the distance between the tops of the horizontal members is less than 45 inches (1143mm), the horizontal members shall be located on the swimming pool side of the fence. Spacing between vertical members shall not exceed 1.75 inches (44mm) in width. Where there are decorative cutouts within vertical members, spacing within the cutouts shall not exceed 1.75 inches (44 mm) in width.
5. Where the barrier is composed of horizontal and vertical members and the distance between the tops of the horizontal members is 45 inches (1143 mm) or more, spacing between vertical members shall not exceed 4 inches (102 mm). Where there are decorative cutouts within vertical members, spacing within the cutouts shall not exceed 1.75 inches (44 mm) in width.
6. Maximum mesh size for chain link fences shall be a 2.25-inch (57 mm) square unless the fence is provided with slats fastened at the top or the bottom which reduce the openings to not more than 1.75 inches (44 mm).
7. Where the barrier is composed of diagonal members, such as a lattice fence, the maximum opening formed by the diagonal members shall not be more than 1.75 inches (44 mm).
8. Access gates shall comply with the requirements of Section AQ105.2, Items 1 through 7, and shall be equipped to accommodate a locking device. Pedestrian access gates shall open outward away from the pool and shall be self-closing and have a self-latching device. Gates other than pedestrian access gates shall have a self-latching device. Where the release mechanism of the self-latching device is located less than 54 inches (1372 mm) from the bottom of the gate, the release mechanism and openings shall comply with the following:
 - 8.1. The release mechanism shall be located on the pool side of the gate at least 3 inches (76 mm) below the top of the gate, and
 - 8.2. The gate and barrier shall have not opening greater than 0.5 inch (13 mm) within 18 inches (457 mm) of the release mechanism.
9. Where a wall of a dwelling serves a part of the barrier one of the following conditions shall be met:

- 9.1. The pool shall be equipped with a powered safety cover in compliance with ASTM F1346; or
 - 9.2. Doors with direct access to the pool through that wall shall be equipped with an alarm which produces an audible warning when the door and/or its screen, if present, are opened. The alarm shall be listed and labeled in accordance with UL 2017. The deactivation switch (es) shall be located at least 54 inches (1372 mm) above the threshold of the door; or
 - 9.3. Other means of protection, such as self-closing doors with self-latching devices, which are approved by the governing body, shall be acceptable as long as the degree of protection afforded is not less than the protection afforded by Item 9.1 or 9.2 described above.
10. Where an above-ground pool structure is used as a barrier or where the barrier is mounted on top of the pool structure, and the means of access is a ladder or steps, then:
- 10.1. The ladder or steps shall be capable of being secured, locked or removed to prevent access, or
 - 10.2. The ladder or steps shall be surrounded by a barrier which meets the requirements of Section AQ105.2, Items 1 through 9. When the ladder or steps are secured, locked or removed, any opening created shall not allow the passage of a 4-inch diameter (102 mm) sphere.

AQ105.3 Indoor swimming pool. Walls surrounding an indoor swimming pool shall comply with Section AQ105.2, Item 9.

AQ105.4 Prohibited locations. Barriers shall be located so as to prohibit permanent structures, equipment or similar objects from being used to climb them.

AQ105.5 Barrier exceptions. Spas or hot tubs with a safety cover which complies with ASTM F 1346, as listed in Section AQ107, shall be exempt from the provisions of this appendix

SECTION AQ106 ENTRAPMENT PROTECTION FOR SWIMMING POOL AND SPA SUCTION OUTLETS

AQ106.1 General. Suction outlets shall be designed and installed in accordance with ANSI/APSP-7.

SECTION AQ107 ABBREVIATIONS

AQ107.1 General.

ANSI—American National Standards Institute
11 West 42nd Street
New York, NY 10036

APSP—Association of Pool and Spa Professionals
NSPI—National Spa and Pool Institute
2111 Eisenhower Avenue
Alexandria, VA 22314

ASCE—American Society of Civil Engineers
1801 Alexander Bell Drive
Reston, VA 98411-0700

ASTM—ASTM International
100 Barr Harbor Drive
West Conshohocken, PA 19428

UL—Underwriters Laboratories, Inc.
333 Pfingsten Road
Northbrook, IL 60062-2096

SECTION AQ108 REFERENCED STANDARDS

AQ108.1 General.

ANSI/NSP

ANSI/NSPI-3—99	Standard for Permanently Installed Residential Spas	AQ104.1
ANSI/NSPI-4—99	Standard for Above-ground/ On-ground Residential Swimming Pools	AQ103.2
ANSI/NSPI-5—03	Standard for Residential In-ground Swimming Pools	AQ103.1
ANSI/NSPI-6—99	Standard for Residential Portable Spas	AQ104.2

ANSI/APSP

ANSI/APSP-7—06	Standard for Suction Entrapment Avoidance in Swimming Pools, Wading Pools, Spas, Hot Tubs and Catch Basins	AQ106.1
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ASCE

ASCE/SEI-24—05	Flood-resistant Design and Construction	AQ103.3
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ASTM

ASTM F 1346—91 (2003)	Performance Specification for Safety Covers and Labeling Requirements for All Covers for Swimming Pools Spas and Hot Tubs	AQ105.2, AQ105.5
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UL

UL 2017—2000	Standard for General-purpose Signaling Devices and Systems—with revisions through June 2004	AQ105.2
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Sec. 22-363 Fees and Charges.

Any and all fees and charges proscribed by the Residential Code, whether or not originally adopted by ordinance, shall be adopted or amended by resolution approved by the city council and incorporated into an official schedule of fees, a copy of which shall be placed on file and maintained in the office of the city secretary and made available for public inspection.

Sec. 22-364 Conflicts with Zoning Regulations

To the extent of any irreconcilable conflicts between the Residential Code and the provisions of Chapter 122 of this Code of Ordinances, as amended, the regulation imposing the more stringent requirement(s) shall control.

Sec. 22-365 Penalty

Any person, firm or corporation violating any of the provisions or terms of this Division shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of this Code of Ordinances.

SECTION 2. Except as provided in Section 1 of this Ordinance, all provisions of the Ordinances of the City of Lake Dallas, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the Ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. An offense committed before the effective date of this ordinance is governed by prior law and the provisions of the Code of Ordinances, as amended, in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 4. Should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Ordinance as a whole.

SECTION 5. Any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of the Code of Ordinances.

SECTION 6. This ordinance shall take effect on the first day of the calendar month following its passage and publication in accordance with the provisions of the state law and the Charter of the City of Lake Dallas.

**DULY PASSED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS ON THE
11TH DAY OF JANUARY, 2018.**

APPROVED:

Michael Barnhart, Mayor

ATTEST:

Codi Delcambre, TRMC, City Secretary

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney
(kbl:1/4/18:94567)



CITY COUNCIL
AGENDA MEMO

Prepared By: Donna Boner, Finance/HR Director

January 11, 2018

**Revising the City of Lake Dallas Master Fee Schedule, Community Relations
Section, Park Rentals**

DESCRIPTION:

Consider approval of a Resolution authorizing a rate adjustment to the City of Lake Dallas Master Fee Schedule for the rental of the pavilion at Willow Grove Park.

FINANCIAL CONSIDERATION:

The Parks and Rec Board is suggesting a rate adjustment from \$30/hour with a \$200 deposit to \$75/day with a \$75 deposit.

RECOMMENDED MOTIONS:

I move to approve/deny a change to the City of Lake Dallas Master Fee Schedule to adjust the rate for the rental and deposit of the pavilion at Willow Grove Park.

ATTACHMENT(S):

Park & Rec Board Meeting Minutes for October 17, 2017
Proposed Fee Schedule with changes

Lake Dallas Parks and Rec. Board
Meeting Minutes

October 17, 2017

I. Call to order

Meeting called to order at 7:05pm

II. Roll call

Roll Call Conducted by Wayne James. In Attendance Were Board Members, Dana Rhodes, Wayne James, Raymond Daniels and Margaret McCarty. Cheryl McClain was present as Council liaison. Devin Shields Present as City of Lake Dallas Liaison.

III. Open issues

- 1) No Public Comments
- 2) City Manager John Cabrales gave an update on upcoming and future events.
- 3) Update given on Parks
- 4) Discussion and vote on Willow Grove Park Pavilion rate adjustment. From current \$30/hr (\$15/hr for non-profits) and \$200 deposit, to \$75/day and a \$75 deposit. Unanimously voted in favor of the rate adjustment.
- 5) Park Financial Reports given to members. No discussion.
- 6) City Manager John Cabrales gave a brief presentation to discuss the future uses and plans for Willow Grove Park

IV. New business

- a) Further discussion of future uses and policies of Willow Grove Park

V. Adjournment

Meeting Adjourned by Wayne James at 8:02pm.

Minutes submitted by: Devin Shields

Minutes approved by:

Wayne James

City of Lufkin
Master Fee Schedule
Fiscal Year 2018

Fee	Fee Amount	Code Reference
Community Relations		
Willow Grove Park Camping		
Primitive	\$15/night	74-112(1)
RV (w/water & electric)	\$25/ night	74-112(2)
Key Deposit for water & electric	\$15 refundable	74-112(3)
Primitive - Senior Rate	\$8/night	
RV - Senior Rate	\$15/night	
Primitive - TACO member	\$9.90/night	
RV - TACO member	\$18/night	
Willow Grove Park Day Use and Boat Ramp		
Boat Ramp Daily Use fee	\$10/day	
Boat Ramp Annual Pass (Lake Dallas Resident)	\$40/yr	
Boat Ramp Annual Pass (Additional Vehicle)	\$5/yr per vehicle (Residents only)	
Entrance Fee	\$5/day/vehicle	
Entrance Fee Annual Pass (Lake Dallas Resident)	No charge	
Entrance Fee Annual Pass (Additional Vehicle)	\$5/yr	
Replacement fee for lost pass	\$5	
Community Room & Community Kitchen Rental		
Deposit - Lake Dallas resident	\$300 \$500 w/kitchen	
Deposit - non-resident	\$500 \$750 w/kitchen	
Rental Rate - Lake Dallas resident	\$30/hour \$50/hour w/kitchen	
Rental Rate - non-resident	\$60/hour \$80/hour w/kitchen	
Rental Rate - Lake Dallas non-profit/civic	\$10/hour \$20/hour w/kitchen	
Cleaning Fee (deducted from refundable deposit)	\$100/room \$200/room w/kitchen	
Cleaning Fee for Lake Dallas non-profit/civic	\$50/room \$100/room w/kitchen	
Building Attendant Fee/Community Room Rental	\$25/hour; 2 hour minimum	
Park Rental		
City Park	\$200/Deposit \$30/hr \$15/hr/non-profits;civic	
Community Park	\$50 Deposit \$20/hr \$10/hr/non-profits;civic	
River Oaks Park	\$50 Deposit \$20/hr \$10/hr/non-profits;civic	
Thousand Oaks Park	\$50 Deposit \$20/hr \$10/hr/non-profits;civic	
Willow Grove Pavillion	\$75/Deposit \$75/day \$15/hr/non-profits;civic	
City Park Soccer Field	\$1.75 per non-resident child	
Event Vendors (Mardi Gras)		
10 x 10 booth	\$85	
20 x 10 booth	\$135	\$25
Electricity		
Event Vendors (July 4th)		
10 x 10 booth/Lake Dallas Resident	\$75	
20 x 10 booth/Lake Dallas Resident	\$100	
10 x 10 booth	\$85	
20 x 10 booth	\$135	
Electricity		\$25

**CITY OF LAKE DALLAS, TEXAS
RESOLUTION NO. 01112018-_____**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, AMENDING THE MASTER FEE SCHEDULE RELATING TO FEES FOR RENTAL OF THE WILLOW GROVE PARK PAVILLION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Parks and Recreation Board has recommended a revision to the fees to be paid for the rental of the pavilion at Willow Grove Park; and

WHEREAS, the City Council finds it in the public interest to concur in the above recommendation;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

SECTION 1. The City of Lake Dallas Master Fee Schedule relating to the rental of the pavilion at Willow Grove Park is amended as follows:

Park Rental		
Fee	Fee Amount	Code Reference
Willow Grove Pavilion	\$75/day (regardless of length of rental)/\$75 deposit	

SECTION 2. This Resolution shall take effect immediately upon its passage.

PASSED AND APPROVED this the 11th day of January, 2018.

APPROVED:

Michael Barnhart, Mayor

ATTEST:

Codi Delcambre, TRMC, City Secretary

APPROVED AS TO FORM

Kevin B. Laughlin, City Attorney
(kbl:1/5/18:94626)



CITY COUNCIL
AGENDA MEMO

Prepared By: Daniel Carolla, Chief of Police

January 11, 2018

**Revising the City of Lake Dallas Master Fee Schedule, Animal Services Section,
Permits for Prohibited/Exotic Animals**

DESCRIPTION:

Consider approval of a Resolution authorizing a change to the City of Lake Dallas Master Fee Schedule to include a permit fee for prohibited/exotic animals.

BACKGROUND INFORMATION:

Article IX, Section 18-321 of the Municipal Code for the City of Lake Dallas states that "It is unlawful for any person to keep any prohibited or exotic animal in the city limits, except with a valid permit issued by the animal control center. A permit must be obtained through the animal control center, only after inspection of the premises, and the appropriate fee shall be paid."

The 2018 City of Lake Dallas Master Fee Schedule states "No longer Allowed" in the place of a fee amount.

FINANCIAL CONSIDERATION:

Staff is suggesting a fee of \$25.00 annually for each prohibited/exotic animal permit issued.

RECOMMENDED MOTIONS:

I move to approve a Resolution authorizing a change to the City of Lake Dallas Master Fee Schedule to include an annual \$25 permit fee for prohibited/exotic animals.

ATTACHMENT(S):

1. Master Fee Schedule
2. December 1, 2017 Memo from Chief Carolla



212 Main Street · Lake Dallas, Texas 75065 · (940) 497-2226 · (940) 497-4485 Fax
www.lakedallas.com · lakedallas@lakedallas.com

MEMORANDUM

TO: Honorable Mayor and City Council Members

SUBJECT: Exotic and Prohibited Animals and Master Fee Schedule

DATE: December 1, 2017

In November of 2017, the City of Lake Dallas Animal Services took possession of a ball python that was found by the Lake Dallas Police Department. During the five-day “stray hold” period, I reviewed our process for returning animals such as the python to their owners in the event the owner would have presented themselves to claim the animal. I discovered three things during my research. First, the City of Lake Dallas Municipal Code 18-1 clearly defines what is an exotic or prohibited animal. Pythons fall under the category of prohibited animals.

Exotic animal means lions, monkeys, elephants, kangaroos and any other animal that is not a native of this area.

Prohibited animal means an animal not normally considered domesticated, including but not limited to the following: venomous lizard, poisonous snake, boa, python, leopard, cougar, lion, lynx, wolf, coyote, weasel, ferret, mink, racoon [raccoon], skunk, fox, bear, elephant, kangaroo, possum, armadillo, monkey, chimpanzee, antelope, deer, or any other exotic or wild animals capable of, or inclined to do, serious bodily harm to humans or other animals or fowl.

Second, Municipal Code 18-321 *Permit to Keep* has established a process for permitting such animals.

(a) Required. It is unlawful for any person to keep any prohibited or exotic animal in the city limits, except with a valid permit issued by the animal control center. A permit must be obtained through the animal control center, only after inspection of the premises, and the appropriate fee shall be paid.

Lastly, there is a fee associated with this permit and references the City of Lake Dallas Master Fee Schedule. When I consulted the Master Fee Schedule for 2018, the words “No longer allowed” were written in place of the fee amount. I believe this to be problematic because the

Municipal Code contains a lawful pathway to permit exotic or prohibited animals, however the process cannot be completed without the establishment of a fee.

On July 26, 2012, the Lake Dallas City Council adopted City Ordinance Number 2012-13, which amended sections of the Municipal Code, including section 18-321 *Permit to Keep*, and relocated the various fees listed in the City of Lake Dallas Municipal Code into a master fee schedule. Prior to moving the fee for 18-321 *Permit to Keep* to the Master Fee Schedule, the fee for permitting to keep exotic or prohibited animals was \$25.00 annually, per animal. I cannot explain why the Master Fee Schedule was not updated at that time and this fee was not adopted into the new fee schedule. In order to make the process for permitting to keep exotic or prohibited animals complete, I recommend that the fee of \$25.00 annually, per animal be added back to the City of Lake Dallas Master Fee Schedule for 2018.

I have placed a consent agenda item on the Dec. 14 council agenda that will allow you to approve a revision to the Master Fee Schedule and reinstate the \$25.00 annual permit fee per animal. This will allow us to complete the permit procedure that we have in place. Please feel free to contact me if you have any questions.

Daniel Carolla
Chief of Police
Lake Dallas Police Department

cc: John Cabrales Jr., Interim City Manager

CITY OF LAKE DALLAS, TEXAS
ORDINANCE NO: _____

AN ORDINANCE OF THE CITY OF LAKE DALLAS, TEXAS AMENDING CITY OF LAKE; DALLAS CODE OF ORDINANCES CHAPTER 18 “ANIMALS”, ARTICLE IX “PROHIBITED AND EXOTIC ANIMALS” SECTION 18-321 “PERMIT TO KEEP” BY PROVIDING FOR THE PERMIT FEE TO BE ESTABLISHED AS PART OF THE CITY’S MASTER FEE SCHEDULE; AMENDING THE MASTER FEE SCHEDULE TO ESTABLISH THE PERMIT FEE TO BE PAID PURSUANT TO SAID SECTION 18-321; PROVIDING FOR SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 18-321(a) requires the payment of an “appropriate fee” with for a permit issued for the keeping of prohibited or exotic animals within the City without establishing such fee or providing for how such fee should be established; and

WHEREAS, the City Council of the City of Lake Dallas, Texas, finds it to be in the public interest to amend Section 18-321(a) of the Code of Ordinances to provide that the required fee be established as part of the City’s Master Fee Schedule and to amend the Master Fee Schedule establishing said fee;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, THAT:

SECTION 1. Subsection (a) of Section 18-231 of the Code of Ordinances of the City of Lake Dallas is amended to read as follows:

(a) Required. It is unlawful for any person to keep any prohibited or exotic animal in the city limits, except with a valid permit issued by the animal control center. A permit must be obtained through the animal control center, only after inspection of the premises, and the fee set forth in the city’s master fee schedule has been paid.

SECTION 2. The City’s Master Fee Schedule shall be amended to provide that the fee to be paid for a permit issued pursuant to Section 18-231 of the Code of Ordinances shall be \$25.00.

SECTION 3. Should any provisions of this ordinance be held or determined to be unconstitutional, illegal or invalid, such holding shall not affect the remaining portions hereof, which are declared to be severable.

SECTION 4. This ordinance shall take effect immediately from and after its passage and the publication of the caption as the law in such cases provides.

DULY PASSED BY the City Council of the City of Lake Dallas, Texas on the 14th day of December, 2017.

APPROVED:

Michael Barnhart, Mayor

ATTEST:

Codi Delcambre, TRMC
City Secretary

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney
(kbl:12/6/17:93866)



**CITY COUNCIL
AGENDA MEMO**

Prepared By: John Cabrales Jr, City Manager

January 11, 2018

ICMA-RC

DESCRIPTION:

Consider and Act on a Resolution authorizing the establishment of a deferred compensation plan to be administered by ICMA Retirement Corporation, to provide reasonable retirement for employees wishing to participate.

BACKGROUND INFORMATION:

ICMA Retirement Corporation's (ICMA-RC) mission is to help public sector employees build retirement security. Founded in 1972, ICMA-RC is a non-profit independent financial services corporation based in Washington, D.C., focused on providing retirement plans and related services for more than one million public sector participant accounts and more than 9,000 retirement plans. ICMA-RC associates are dedicated every day to serving those who serve our communities.

The establishment of a deferred compensation plan for Lake Dallas employees serves the interest of the City by enabling it to provide reasonable retirement security for its employees and by assisting in the attraction and retention of competent personnel. The deferred compensation plan will be administered by ICMA-RC and some or all of the funds will be invested in VantageTrust, a trust established by public employers for the collective investment of funds held under their retirement and deferred compensation plans. The funds invested in this deferred compensation plan are solely those of the employee, if they elect to participate, and at no cost to the City. The only cost to the City is the amount agreed to in the City Manager's Employment Contract.

FINANCIAL CONSIDERATION:

There is no cost to the City for participation in the ICMA-RC deferred compensation plan. The funds being invested in ICMA-RC's plan are solely funds that employees have decided to defer from their compensation.

RECOMMENDED MOTIONS:

I move to approve/deny the authorization to establish a deferred compensation plan to be administered by ICMA Retirement Corporation, to provide reasonable retirement for employees wishing to participate.

ATTACHMENT(S):

1. Resolution

SUGGESTED RESOLUTION
FOR A LEGISLATIVE BODY RELATING TO A 457 DEFERRED COMPENSATION PLAN

Account Number 30- 7537

Name of Employer: City of Lake Dallas

State: Texas

Title of Program Coordinator: City Secretary
(see definition below for duties of Program Coordinator)

Resolution of the above named Employer ("Employer")

WHEREAS, the Employer has employees rendering valuable services; and

WHEREAS, the establishment of a deferred compensation plan for such employees serves the interests of the Employer by enabling it to provide reasonable retirement security for its employees, by providing increased flexibility in its personnel management system, and by assisting in the attraction and retention of competent personnel; and

WHEREAS, the Employer has determined that the establishment of a deferred compensation plan to be administered by the ICMA Retirement Corporation serves the above objectives; and

WHEREAS, the Employer desires that its deferred compensation plan be administered by the ICMA Retirement Corporation, and that some or all of the funds held under such plan be invested in VantageTrust, a trust established by public employers for the collective investment of funds held under their retirement and deferred compensation plans;

NOW THEREFORE BE IT RESOLVED that the Employer hereby adopts the deferred compensation plan (the "Plan") in the form of: (Select one)

☒ The ICMA Retirement Corporation Deferred Compensation Plan and Trust, referred to as Appendix A

☐ The plan provided by the Employer (executed copy attached hereto).

BE IT FURTHER RESOLVED that the Employer hereby adopts the Declaration of Trust of VantageTrust, attached hereto as Appendix B, intending this adoption to be operative with respect to any retirement or deferred compensation plan subsequently established by the Employer, if the assets of the plan are to be invested in VantageTrust.

BE IT FURTHER RESOLVED that the assets of the Plan shall be held in trust, with the Employer serving as trustee, for the exclusive benefit of the Plan participants and their beneficiaries, and the assets shall not be diverted to any other purpose.

BE IT FURTHER RESOLVED that the Employer hereby agrees to serve as trustee under the Plan.

BE IT FURTHER RESOLVED that the City Secretary (use title of official, not name) shall be the coordinator for this program; shall receive necessary reports, notices, etc. from ICMA Retirement Corporation or VantageTrust; shall cast, on behalf of the Employer, any required votes under VantageTrust; Administrative duties to carry out the plan may be assigned to the appropriate departments, and is authorized to execute all necessary agreements with ICMA Retirement Corporation incidental to the administration of the Plan.

I, _____, Clerk of the (City, County, etc.) of _____, do hereby certify that the foregoing resolution, proposed by _____, in the (Council Member, Trustee, etc.) of _____ was duly passed and adopted in the (Council, Board, etc.) of the (City, County, etc.) of _____ at regular meeting thereof assembled this _____ day of _____, 20____, by the following vote:

AYES:

NAYS:

ABSENT:

(Seal)

Clerk of the (City, County, etc.)

ADMINISTRATIVE SERVICES AGREEMENT

Between

ICMA Retirement Corporation

and

City of Lake Dallas

Type: 457

Account #: 307537

ADMINISTRATIVE SERVICES AGREEMENT

This Administrative Services Agreement ("Agreement"), made as of the day of , 20____ between the International City Management Association Retirement Corporation ("ICMA-RC"), a nonprofit corporation organized and existing under the laws of the State of Delaware, and the City of Lake Dallas ("Employer"), a City organized and existing under the laws of the State of Texas with an office at 212 Main Street, Lake Dallas, Texas 75065.

RECITALS

Employer acts as public plan sponsor of a retirement plan ("Plan"), and in that capacity, has responsibility to obtain administrative services and investment alternatives for the Plan;

VantageTrust is a group trust established and maintained in accordance with New Hampshire Revised Statutes Annotated section 391:1 and Internal Revenue Service Revenue Ruling 81-100, 1981-1 C.B. 326, which provides for the commingled investment of retirement funds;

ICMA-RC acts as investment adviser to VantageTrust Company, LLC, the Trustee of VantageTrust;

ICMA-RC has designed, and VantageTrust offers, a series of separate funds (the "Funds") for the investment of plan assets as referenced in VantageTrust's principal disclosure documents, the VantageTrust Disclosure Memorandum and the Funds' Fact Sheets (together, "VT Disclosures"); and

In addition to serving as investment adviser to VantageTrust Company LLC, ICMA-RC provides a range of services to public employers for the operation of employee retirement plans including, but not limited to, communications concerning investment alternatives, account maintenance, account recordkeeping, investment and tax reporting, transaction processing, benefit disbursement, and asset management.

AGREEMENTS

1. Appointment of ICMA-RC

Employer hereby appoints ICMA-RC as Administrator of the Plan to perform all nondiscretionary functions necessary for the administration of the Plan. The functions to be performed by ICMA-RC shall be those set forth in Exhibit A to this Agreement.

2. Adoption of Trust

Employer has adopted the Declaration of Trust of VantageTrust Company and agrees to the commingled investment of assets of the Plan within VantageTrust. Employer agrees that the investment, management, and distribution of amounts deposited in VantageTrust shall be subject to the Declaration of Trust, as it may be amended from time to time and shall also be subject to terms and conditions set forth in disclosure documents (such as the VT Disclosures or Employer Bulletins) as those terms and conditions may be adjusted from time to time.

3. Employer Duty to Furnish Information

Employer agrees to furnish to ICMA-RC on a timely basis such information as is necessary for ICMA-RC to carry out its responsibilities as Administrator of the Plan, including information needed to allocate individual participant accounts to Funds in VantageTrust, and information as to the employment status of participants, and participant ages, addresses, and other identifying information (including tax identification numbers). Employer also agrees that it will notify ICMA-RC in a timely manner regarding changes in staff as it relates to various roles. This is to be completed through the online EZLink employer contact options. ICMA-RC shall be entitled to rely upon the accuracy of any information that is furnished to it by a responsible official of the Employer or any information relating to an individual participant or beneficiary that is furnished by such participant or beneficiary, and ICMA-RC shall not be responsible for any error arising from its reliance on such information. ICMA-RC will provide reports, statements and account information to the Employer through EZLink, the online plan administrative tool.

Employer is required to send in contributions through EZLink, the online plan administration tool provided by ICMA-RC. Alternative electronic methods may be allowed, but must be approved by ICMA-RC for use. Contributions may not be sent through paper submittal documents.

To the extent Employer selects third-party funds that do not have fund profile information provided to ICMA-RC through our electronic data feeds from external sources (such as Morningstar) or third party fund providers, the Employer is responsible for providing to ICMA-RC timely fund investment updates for disclosure to Plan participants. Such updates may be provided to ICMA-RC through the Employer's investment consultant or other designated representative.

Failure to provide timely fund profile update information, including the source of the information, may result in a lack of fund information for participants, as ICMA-RC will remove outdated fund profile information from the systems that provide fund information to Plan participants.

4. Certain Representations and Warranties

ICMA-RC represents and warrants to Employer that:

- (a) ICMA-RC is a non-profit corporation with full power and authority to enter into this Agreement and to perform its obligations under this Agreement. The ability of ICMA-RC to serve as investment adviser to VantageTrust is dependent upon the continued willingness of VantageTrust for ICMA-RC to serve in that capacity.
- (b) ICMA-RC is an investment adviser registered as such with the U.S. Securities and Exchange Commission under the Investment Advisers Act of 1940, as amended.
- (c) ICMA-RC shall maintain and administer the Plan in accordance with the requirements for eligible deferred compensation plans under Section 457 of the Internal Revenue Code and other applicable federal law; provided, however, that ICMA-RC shall not be responsible for the eligible status of the Plan in the event that the Employer directs ICMA-RC to administer the Plan or disburse assets in a manner inconsistent with the requirements of Section 457 or otherwise causes the Plan not to be carried out in accordance with its terms. Further, in the event that the Employer uses its own customized plan document, ICMA-RC shall not be responsible for the eligible status of the Plan to the extent affected by terms in the Employer's plan document that differ from those in ICMA-RC's standard plan document. ICMA-RC shall not be responsible for monitoring state or local law applicable to retirement plans or for administering the Plan in compliance with local or state requirements unless Employer notifies ICMA-RC of any such local or state requirements.

Employer represents and warrants to ICMA-RC that:

- (d) Employer is organized in the form and manner recited in the opening paragraph of this Agreement with full power and authority to enter into and perform its obligations under this Agreement and to act for the Plan and participants in the manner contemplated in this Agreement. Execution, delivery, and performance of this Agreement will not conflict with any law, rule, regulation or contract by which the Employer is bound or to which it is a party.
- (e) Employer understands and agrees that ICMA-RC's sole function under this Agreement is to act as recordkeeper and to provide administrative,

investment or other services at the direction of Plan participants, the Employer, its agents or designees in accordance with the terms of this Agreement. Under the terms of this Agreement, ICMA-RC does not render investment advice, is not the Plan Administrator or Plan Sponsor as those terms are defined under applicable federal, state, or local law, and does not provide legal, tax or accounting advice with respect to the creation, adoption or operation of the Plan and its related trust. ICMA-RC does not perform any service under this Agreement that might cause ICMA-RC to be treated as a “fiduciary” of the Plan under applicable law, except, and only, to the extent that ICMA-RC provides investment advisory services to individual participants enrolled in Guided Pathways.

- (f) Employer acknowledges and agrees that ICMA-RC does not assume any responsibility with respect to the selection or retention of the Plan’s investment options. Employer shall have exclusive responsibility for the Plan’s investment options, including the selection of the applicable mutual fund share class. Where applicable, Employer understands that the VT Retirement IncomeAdvantage Fund is an investment option for the Plan and that the fund invests in a separate account available through a group variable annuity contract. By entering into this Agreement, Employer acknowledges that it has received the Important Considerations document and the VT Disclosures and that it has read the information therein concerning the VT Retirement IncomeAdvantage Fund.
- (g) Employer acknowledges that certain such services to be performed by ICMA-RC under this Agreement may be performed by an affiliate or agent of ICMA-RC pursuant to one or more other contractual arrangements or relationships, and that ICMA-RC reserves the right to change vendors with which it has contracted to provide services in connection with this Agreement without prior notice to Employer.
- (h) Employer acknowledges that it has received ICMA-RC’s Fee Disclosure Statement, prepared in substantial conformance with ERISA regulations regarding the disclosure of fees to plan sponsors.
- (i) Employer approves the use of its Plan in ICMA-RC external media, publications and materials. Examples include press releases announcements and inclusion of the general plan information in request for proposal responses.

5. Participation in Certain Proceedings

The Employer hereby authorizes ICMA-RC to act as agent, to appear on its behalf, and to join the Employer as a necessary party in all legal proceedings involving the garnishment of benefits or the transfer of benefits pursuant to the divorce or separation of participants in the Plan. Unless Employer notifies ICMA-RC otherwise, Employer consents to the

disbursement by ICMA-RC of benefits that have been garnished or transferred to a former spouse, current spouse, or child pursuant to a domestic relations order or child support order.

6. Compensation and Payment

- (a) **Plan Administration Fee.** The amount to be paid for plan administration services under this Agreement shall be 0.55% per annum of the amount of Plan assets invested in VantageTrust. Such fee shall be computed based on average daily net Plan assets in VantageTrust.
- (b) **Compensation for Management Services to VantageTrust, Compensation for Advisory and other Services to the VT III Vantagepoint Funds and Payments from Third-Party Mutual Funds.** Employer acknowledges that, in addition to amounts payable under this Agreement, ICMA-RC receives fees from VantageTrust for investment advisory services and plan and participant services furnished to VantageTrust. Employer further acknowledges that ICMA-RC, including certain of its wholly owned subsidiaries, receives compensation for advisory and other services furnished to the VT III Vantagepoint Funds, which serve as the underlying portfolios of a number of Funds offered through VantageTrust. For a VantageTrust Fund that invests substantially all of its assets in a third-party mutual fund not affiliated with ICMA-RC, ICMA-RC or its wholly owned subsidiary receives payments from the third-party mutual fund families or their service providers in the form of 12b-1 fees, service fees, compensation for sub-accounting and other services provided based on assets in the underlying third-party mutual fund. These fees are described in the VT Disclosures and ICMA-RC's fee disclosure statement. In addition, to the extent that third party mutual funds are included in the investment line-up for the Plan, ICMA-RC receives administrative fees from its third party mutual fund settlement and clearing agent for providing administrative and other services based on assets invested in third party mutual funds; such administrative fees come from payments made by third party mutual funds to the settlement and clearing agent.
- (c) **Redemption Fees.** Redemption fees imposed by outside mutual funds in which Plan assets are invested are collected and paid to the mutual fund by ICMA-RC. ICMA-RC remits 100% of redemption fees back to the specific mutual fund to which redemption fees apply. These redemption fees and the individual mutual fund's policy with respect to redemption fees are specified in the prospectus for the individual mutual fund and referenced in the VT Disclosures.
- (d) **Payment Procedures.** All payments to ICMA-RC pursuant to this Section 6 shall be made from Plan assets held by VantageTrust or received from third-party mutual funds or their service providers in connection with Plan

assets invested in such third-party mutual funds, to the extent not paid by the Employer. The amount of Plan assets administered by ICMA-RC shall be adjusted as required to reflect any such payments as are made from the Plan. In the event that the Employer agrees to pay amounts owed pursuant to this Section 6 directly, any amounts unpaid and outstanding after 30 days of invoice to the Employer shall be withdrawn from Plan assets.

The compensation and payment set forth in this Section 6 are contingent upon the Employer's use of ICMA-RC's EZLink system for contribution processing and submitting contribution funds by ACH or wire transfer on a consistent basis over the term of this Agreement.

7. Contribution Remittance

Employer understands that amounts invested through VantageTrust are to be remitted directly to VantageTrust in accordance with instructions provided to Employer by ICMA-RC and are not to be remitted to ICMA-RC. In the event that any check or wire transfer is incorrectly labeled or transferred to ICMA-RC, ICMA-RC may return it to Employer with proper instructions.

8. Indemnification

ICMA-RC shall not be responsible for any acts or omissions of any person with respect to the Plan or its related trust, other than ICMA-RC in connection with the administration or operation of the Plan. Employer shall indemnify ICMA-RC against, and hold ICMA-RC harmless from, any and all loss, damage, penalty, liability, cost, and expense, including without limitation, reasonable attorney's fees, that may be incurred by, imposed upon, or asserted against ICMA-RC by reason of any claim, regulatory proceeding, or litigation arising from any act done or omitted to be done by any individual or person with respect to the Plan or its related trust, excepting only any and all loss, damage, penalty, liability, cost or expense resulting from ICMA-RC's negligence, bad faith, or willful misconduct.

9. Term

This Agreement shall be in effect and commence on the date all parties have signed and executed this Agreement ("Inception Date"). This Agreement may be terminated without penalty by either party on sixty days advance notice in writing to the other; provided however, that the Employer understands and acknowledges that, in the event the Employer terminates this Agreement (or replaces the VT PLUS Fund as an investment option in its investment line-up), ICMA-RC retains full discretion to release Plan assets invested in the VT PLUS Fund in an orderly manner over a period of up to 12 months from the date ICMA-RC receives written notification from the Employer that it has made a final and binding selection of a replacement for ICMA-RC as administrator of the Plan (or a replacement investment option for the VT PLUS Fund).

10. Amendments and Adjustments

- (a) This Agreement may be amended by written instrument signed by the parties.
- (b) ICMA-RC may amend this agreement by providing 60 days' advance written notice to the Employer prior to the effective date of such proposed amendment. Such amendment shall become effective unless, within the 60-day notice period, the Employer notifies ICMA-RC in writing that it objects to such amendment.
- (c) The parties agree that enhancements may be made to administrative and operations services under this Agreement. The Employer will be notified of enhancements through the Employer Bulletin, quarterly statements, electronic messages or special mailings. Likewise, if there are any reductions in fees, these will be announced through the Employer Bulletin, quarterly statement, electronic messages or special mailing.

11. Notices

All notices required to be delivered under this Agreement shall be in writing and shall be delivered, mailed, e-mailed or faxed to the location of the relevant party set forth below or to such other address or to the attention of such other persons as such party may hereafter specify by notice to the other party.

ICMA-RC: Legal Department, ICMA Retirement Corporation, 777
North Capitol Street, N.E., Suite 600, Washington, D.C., 20002-4240
Facsimile; (202) 962-4601

Employer: at the office set forth in the first paragraph hereof, or to any other address, facsimile number or e-mail address designated by the Employer to receive the same by written notice similarly given.

Each such notice, request or other communication shall be effective: (i) if given by facsimile, when transmitted to the applicable facsimile number and there is appropriate confirmation of receipt; (ii) if given by mail or e-mail, upon transmission to the designated address with no indication that such address is invalid or incorrect; or (iii) if given by any other means, when actually delivered at the aforesaid address.

12. Complete Agreement

This Agreement shall constitute the complete and full understanding and sole agreement between ICMA-RC and Employer relating to the object of this Agreement and correctly sets forth the complete rights, duties and obligations of each party to the other as of its date. This Agreement supersedes all written and oral agreements, communications or negotiations among the parties. Any prior agreements, promises, negotiations or representations, verbal or otherwise, not expressly set forth in this Agreement are of no force and effect.

13. Titles

The headings of Sections of this Agreement and the headings for each of the attached schedules are for convenience only and do not define or limit the contents thereof.

14. Incorporation of Schedules

All Schedules (and any subsequent amendments thereto), attached hereto, and referenced herein, are hereby incorporated within this Agreement as if set forth fully herein.

15. Governing Law

This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, applicable to contracts made in that jurisdiction without reference to its conflicts of laws provisions.

In Witness Whereof, the parties hereto certify that they have read and understand this Agreement and all Schedules attached hereto and have caused this Agreement to be executed by their duly authorized officers as of the Inception Date first above written.

CITY OF LAKE DALLAS

By _____
Signature/Date

By _____
Name and Title (Please Print)

INTERNATIONAL CITY MANAGEMENT
ASSOCIATION RETIREMENT CORPORATION

By  _____
Erica McFarquhar
Assistant Secretary

Please return an executed copy of the Agreement to a Delivery Address, either:

- (a) Electronically to PlanAdoptionServices@icmarc.org, or
- (b) In paper form to ICMA-RC
ATTN: PLAN ADOPTION SERVICES
777 North Capitol Street NE
Suite 600
Washington DC 20002-4240

Exhibit A

Administrative Services

The administrative services to be performed by ICMA-RC under this Agreement shall be as follows:

- (a) Participant enrollment services, including providing a welcome package and enrollment kit containing instructions and notices necessary to implement the Plan's administration. Employees will enroll online or through a paper form. ICMA-RC will provide an enrollment link through the general ICMA-RC web site. Employer will also make available the online enrollment link in their Intranet site or via email to new employees. Employer can also enroll employees through EZLink.
- (b) Establishment of participant accounts for each employee participating in the Plan for whom ICMA-RC receives appropriate enrollment instructions. ICMA-RC is not responsible for determining if such Plan participants are eligible under the terms of the Plan.
- (c) Allocation in accordance with participant directions received in good order of individual participant accounts to investment funds offered under the Plan.
- (d) Maintenance of individual accounts for participants reflecting amounts deferred, income, gain or loss credited, and amounts distributed as benefits.
- (e) Maintenance of records for all participants for whom participant accounts have been established. These files shall include enrollment instructions (provided to ICMA-RC through Account Access or EZLink), beneficiary designation instructions and all other documents concerning each participant's account.
- (f) Provision of periodic reports to the Employer through EZLink. Participants will have access to account information through Investor Services, Voice Response System, Account Access and through quarterly statements that can be delivered electronically through Account Access or by postal service.
- (g) Communication to participants of information regarding their rights and elections under the Plan.
- (h) Making available Investor Services Representatives through a toll-free telephone number from 8:30 a.m. to 9:00 p.m. Eastern Time, Monday through Friday (excluding holidays and days on which the securities markets or ICMA-RC are closed for business (including emergency closings), to assist participants.
- (i) Making available access to ICMA-RC's web site, to allow participants to access certain account information and initiate plan transactions at any

time. Account access is normally available 24 hours a day, seven days a week except during scheduled maintenance periods designed to ensure high-quality performance. The scheduled maintenance window is outlined at <https://harper1.icmarc.org/login.jsp>.

- (j) Maintaining the security and confidentiality of client information through a system of controls including but not limited to, as appropriate: restricting plan and participant information only to those who need it to provide services, software and hardware security, access controls, data back-up and storage procedures, non-disclosure agreements, security incident response procedures, and audit reviews.
- (k) Making available access to ICMA-RC's plan sponsor EZLink web site to allow plan sponsors to access certain plan information and initiate plan transactions such as enrolling participants and managing contributions at any time. EZLink is normally available 24 hours a day, seven days a week except during scheduled maintenance periods designed to ensure high-quality performance. The scheduled maintenance window is outlined at <https://harper1.icmarc.org/login.jsp>
- (l) Distribution of benefits as agent for the Employer in accordance with terms of the Plan. Participants who have separated from service can request distributions through Account Access or via form.
- (m) Upon approval by the Employer that a domestic relations order is an acceptable qualified domestic relations order under the terms of the Plan, ICMA-RC will establish a separate account record for the alternate payee and provide for the investment and distribution of assets held there under.
- (n) Loans may be made available on the terms specified in the Loan Guidelines, if loans are adopted by the Employer. Participants can request loans through Investor Services or Account Access.
- (o) Guided Pathways – Participant Advice and Guidance may be made available through a third party vendor on the terms specified on ICMA-RC's website.
- (p) ICMA-RC will determine appropriate delivery method (electronic and/or print) for plan sponsor/participant communications and education based on a number of factors (audience, effectiveness, etc.).



CITY COUNCIL
AGENDA MEMO

Prepared By: Kevin Lasher, AICP, Director of Community Development

January 11, 2018

Conduct a public Hearing and act on a request for a non-residential masonry exception for the use of concrete plank siding on a an existing wood paneled building previously used as a residence, located on a 0.24 acre tract of land in the S. McCarroll Survey, Abstract No. 958, Denton County, Lake Dallas, Texas. (Case ME171001)

DESCRIPTION:

Conduct a public Hearing and act on a request for a non-residential masonry exception for the use of concrete plank siding on a an existing wood paneled building previously used as a residence, located on a 0.24 acre tract of land in the S. McCarroll Survey, Abstract No. 958, Denton County, Lake Dallas, Texas, and being a part of Lot 3 of Block C of Barmarchar Sites according to plat thereof recorded in Volume 418, Page 124, Deed Records, Denton County, Texas. The Property is commonly known as being located at 205 S. Lake Dallas Drive, situated at the northwest corner of Janet Street and S. Lake Dallas Drive. The property is zoned C-3 Commercial District and is locating within the IH-35E Business Corridor District. The applicant is Michael and Vonnet Ward. (Case ME171001)

BACKGROUND INFORMATION:

Property owners Michael and Vonnet Ward are seeking to open a beauty salon out of an existing structure on the subject property. Current Denton County Appraisal District records reflect the 0.24 acre tract has been historically appraised as a "Type 8 - Residential Lot." The owners are seeking to repurpose an existing 1,560 square foot wood frame building into a salon that would contain several suites for stylist and barbers. Renovations are being proposed for both the interior and exterior of the building which includes re-paneling the exterior structure with concrete plank siding. A beauty salon, barbershop is a permitted use within the C-3 and IH-35E Business Corridor Districts.

Sec. 122-414. "Exterior surfaces" of the Lake Dallas Zoning Code requires all exterior surfaces of structures in district C-3 to consist of masonry materials covering no less than 80 percent of total exterior surfaces exclusive of windows, doors and gables. Section 122-4 of the Code defines masonry as *"fired clay brick, stone, finished stucco, aggregate concrete, or other brick and materials as determined by the commission."* Upon recommendation from the planning and zoning commission following a public hearing, the city council may consider and grant or deny an exemption from the masonry requirement. The applicant is required to submit a site plan, elevations and proof of an architectural theme or an individual theme that would require a different type of exterior.

The applicant would like to renovate the exterior structure with concrete plank siding in lieu of masonry.

ADJACENT ZONING AND LAND USE:

DIRECTION	ZONING	EXISTING USE
<i>Subject Property</i>	C-3 Commercial District & IH-35E Business Corridor District.	<i>Wood frame residential structure.</i>
North	C-3 Commercial District & IH-35E Business Corridor District.	Masonry and wood frame residence.
South	C-3 Commercial District & IH-35E Business Corridor District & Janet Drive.	First Baptist Church of Lake Dallas.
West	C-3 Commercial District & IH-35E Business Corridor District.	Existing 2-story masonry bank and office building across Stephens Street. (Northstar Bank)
East	S. Lake Dallas Drive & the DCTA Rail Line and Right-of-way. C-1 Retail District & Downtown District is across rail line further west.	Scattered commercial and retail development across rail line.

FINANCIAL CONSIDERATION: N/A**RECOMMENDED MOTION:**

That the City Council move to approve a non-residential masonry exception for the use of concrete plank siding on an existing wood paneled building previously used as a residence, located on a 0.24 acre tract of land in the S. McCarroll Survey, Abstract No. 958, Denton County, Lake Dallas, on property more commonly known as being addressed as 205 S. Lake Dallas Drive.

ATTACHMENTS:

1. Vicinity Map.
2. Zoning Map.
3. Applicant's Application and Supporting Materials. (6 pages)
4. Draft Resolution (6 pages)

ME171001 - 205 S. Lake Dallas Drive

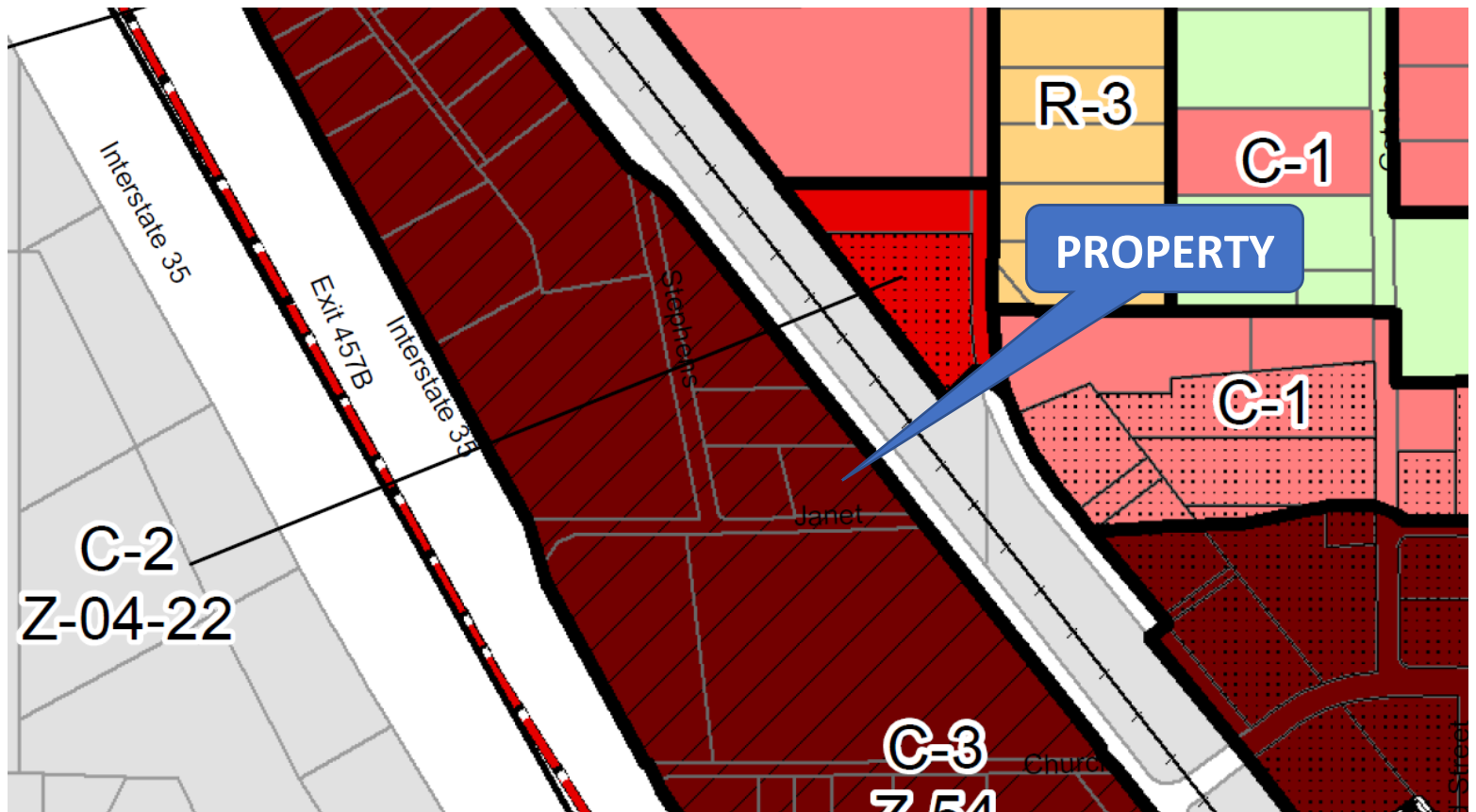
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<http://gis.dentoncounty.com>

This product is for informational purposes only and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

Denton County does not guarantee the correctness or accuracy of any features on this product and assumes no responsibility in connection therewith. This product may be updated at any time without notification to any user.

Attachment 2. - Zoning Map.



Legend

 R-1-10000 Single Family	 C-1 Retail	 Lake Dallas City Limits
 R-1-7200 Single Family	 C-2 Commercial	 35 Development District
 R-1-6000 Single Family	 C-3 Commercial	 Downtown Overlay
 R-1-4000 Manufactured Home	 M-1 Light Industrial	
 R-1-4000C Commercial Manufactured Home	 MA Marina	
 R-2 Two Family	 PD Planned Development	
 R-3 Multi Family		



212 Main Street, Lake Dallas, TX 75065
940-497-2226 Ext. 110 Fax 940-497-4485 www.lakedallas.com

Petition for Masonry Exemption

The Property Address: 205 S. Lake Dallas Drive

Legal Description of Property: Part of lot 3 block C of the Barmarchar Sites Lake Dallas Tx.

The variance is requested based on the following information: As of purchase date of March 2017 we believe the property was occupied. Water and electricity were on, restroom and a/c were operational, furniture and appliances in place

Owner: Michael D. and Vonnet A Ward

Address: 2617 fm 1816 Bowie Tx. 76230

Phone: 940 782 3134

Email: viesmail@yahoo.com

An accurate survey of the property and a site plan showing all setbacks of the property must be attached to this application. You may attach comments concerning the existence of any hardship.

One 11 X 17 copy must be submitted.

A non-refundable filing fee of \$500.00 must accompany this application. The owner or a representative of the property must be present at the Public Hearing before the Planning & Zoning Commission and City Council.

Circle One: Property Owner / Agent

Michael D. Ward
Vonnet A Ward
Signature

Michael D. Ward
Vonnet A Ward
Please Print Name

10-9-17
10-9-17
Date

If you are submitting this application on behalf of the property owner the following must be completed:

I am authorized to make an application for a Masonry Exemption on behalf of the owner of this property.

Signed: _____ (Agent)

The above person is my representative, authorized to make application for a subdivision on my behalf, and I

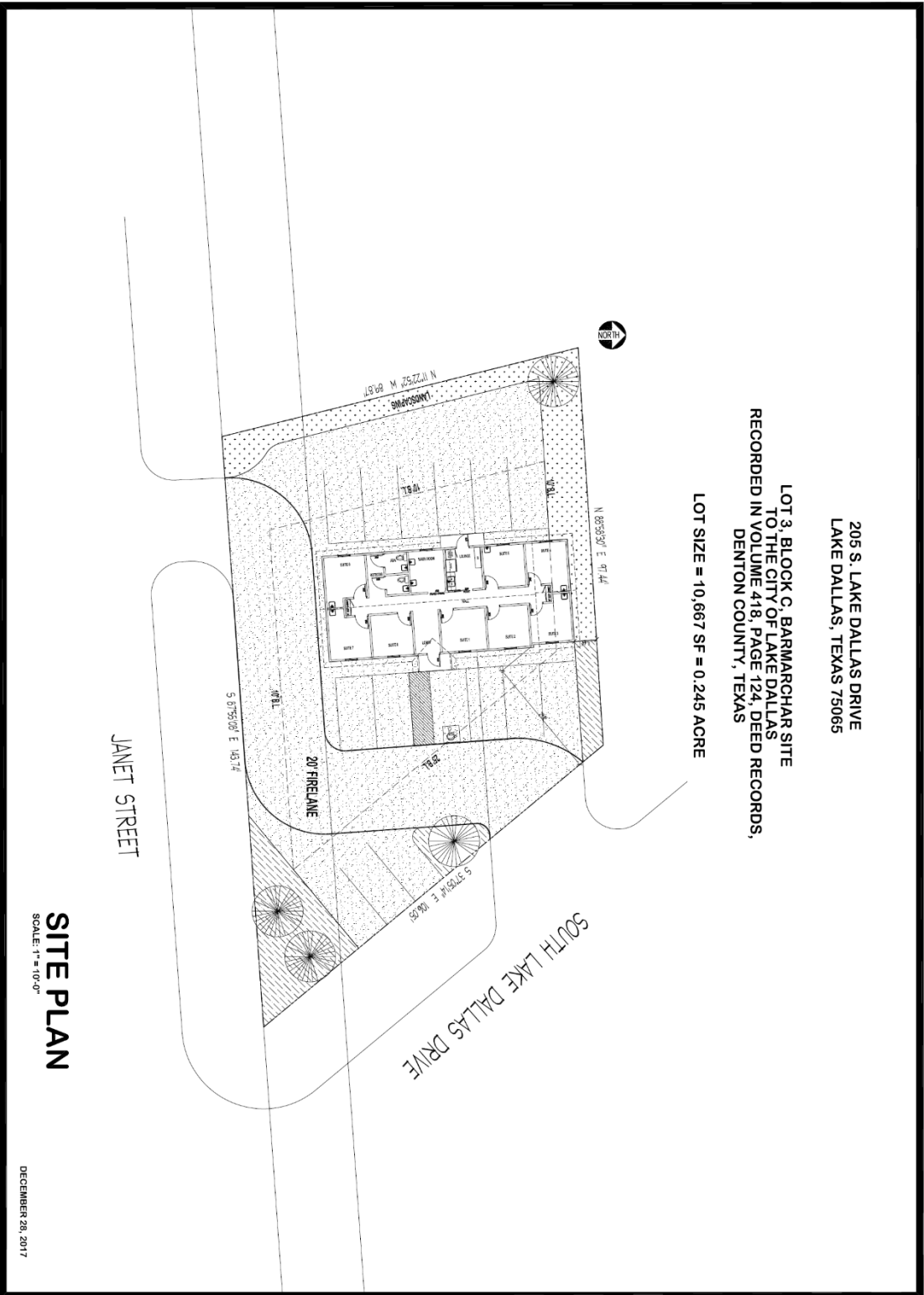
_____, hereby certify that I am owner of the property for which this application is made:

Notary Public Signature

Information listed below to be completed by City Staff:

Date Submitted: 10-10-17 Received by: [Signature] Amount: \$ 500.00

Probable Planning and Zoning Commission Date: 11-16-17 Probable City Council Date: 12-14-17
12-21-17 1-11-18

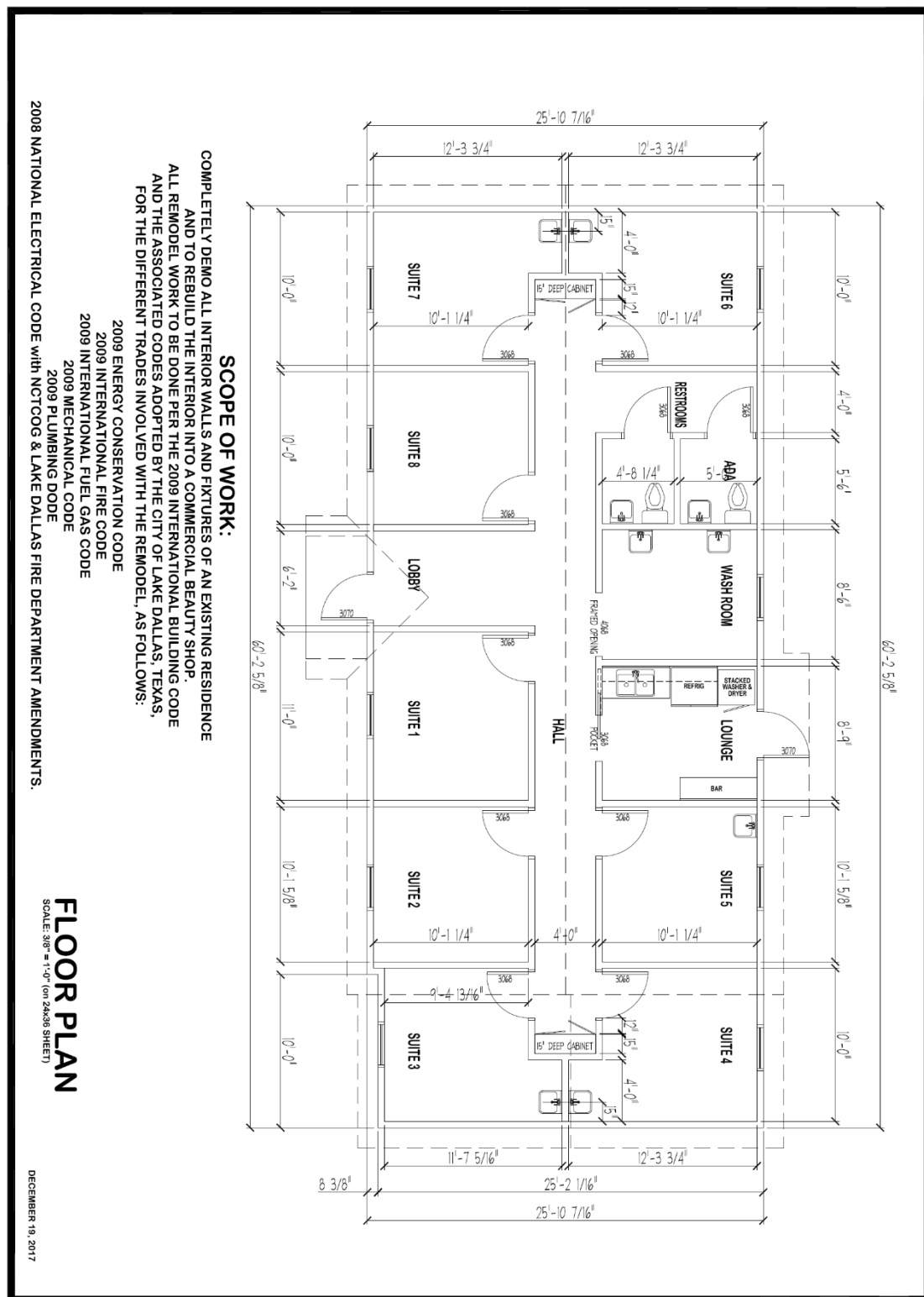


SP-1

**Henry Goodson's
Drafting Service**
PO Box 50033
Denton, TX 76206 (817) 319-5104

BEAUTY SHOP
205 SOUTH LAKE DALLAS DRIVE
LAKE DALLAS, TEXAS 75085

NOTE TO BIDDERS
THE INTENT OF THE DRAWINGS HEREIN
IS TO REPRESENT A COMPLETE WORKING
SYSTEM. ALL BIDDERS SHALL BE RESPONSIBLE
FOR PROVIDING AND INSTALLING ALL
COMPONENTS NECESSARY TO PROVIDE A
COMPLETE WORKING SYSTEM WHETHER SHOWN
OR NOT SHOWN ON THE DRAWINGS.

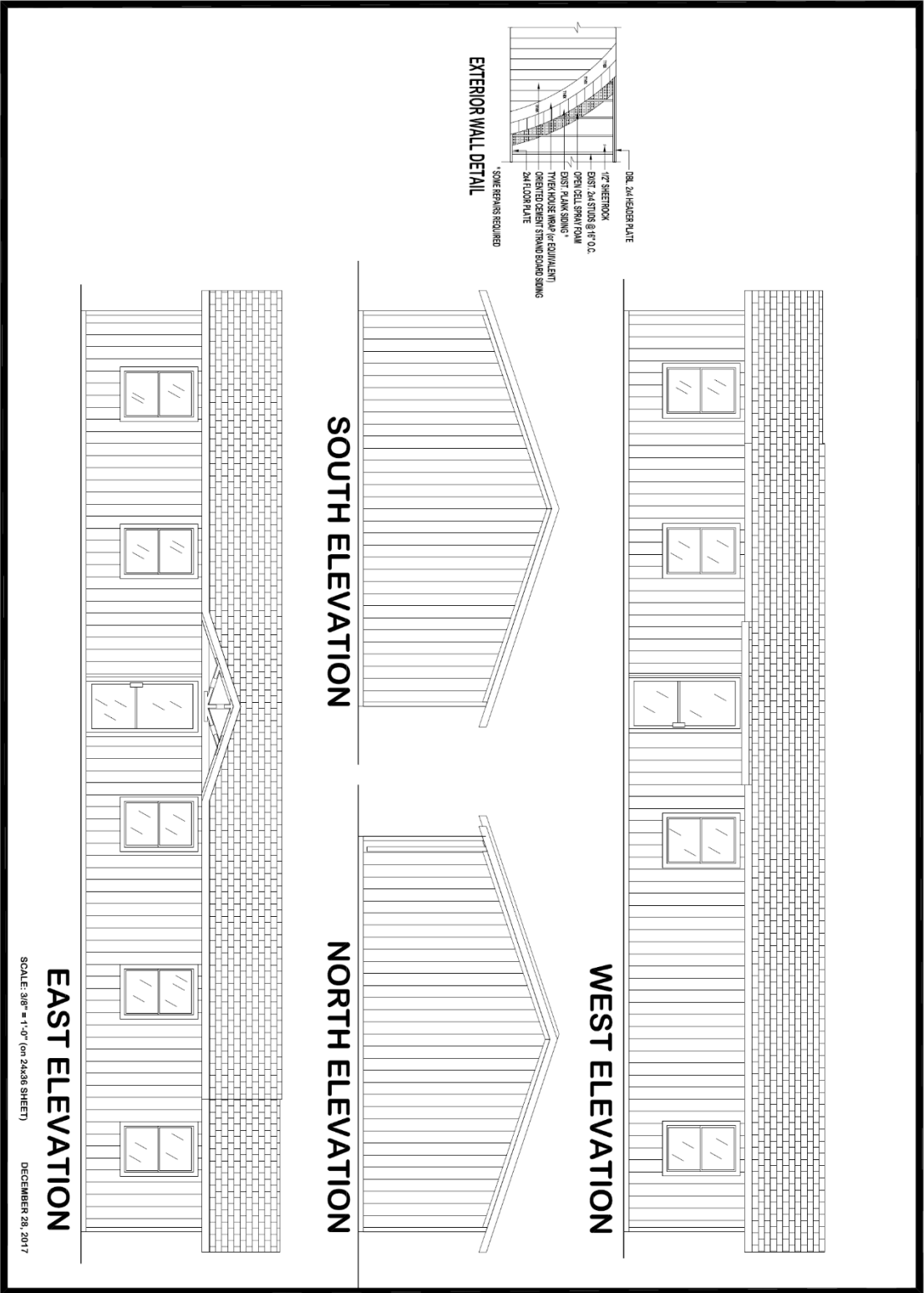


A-1

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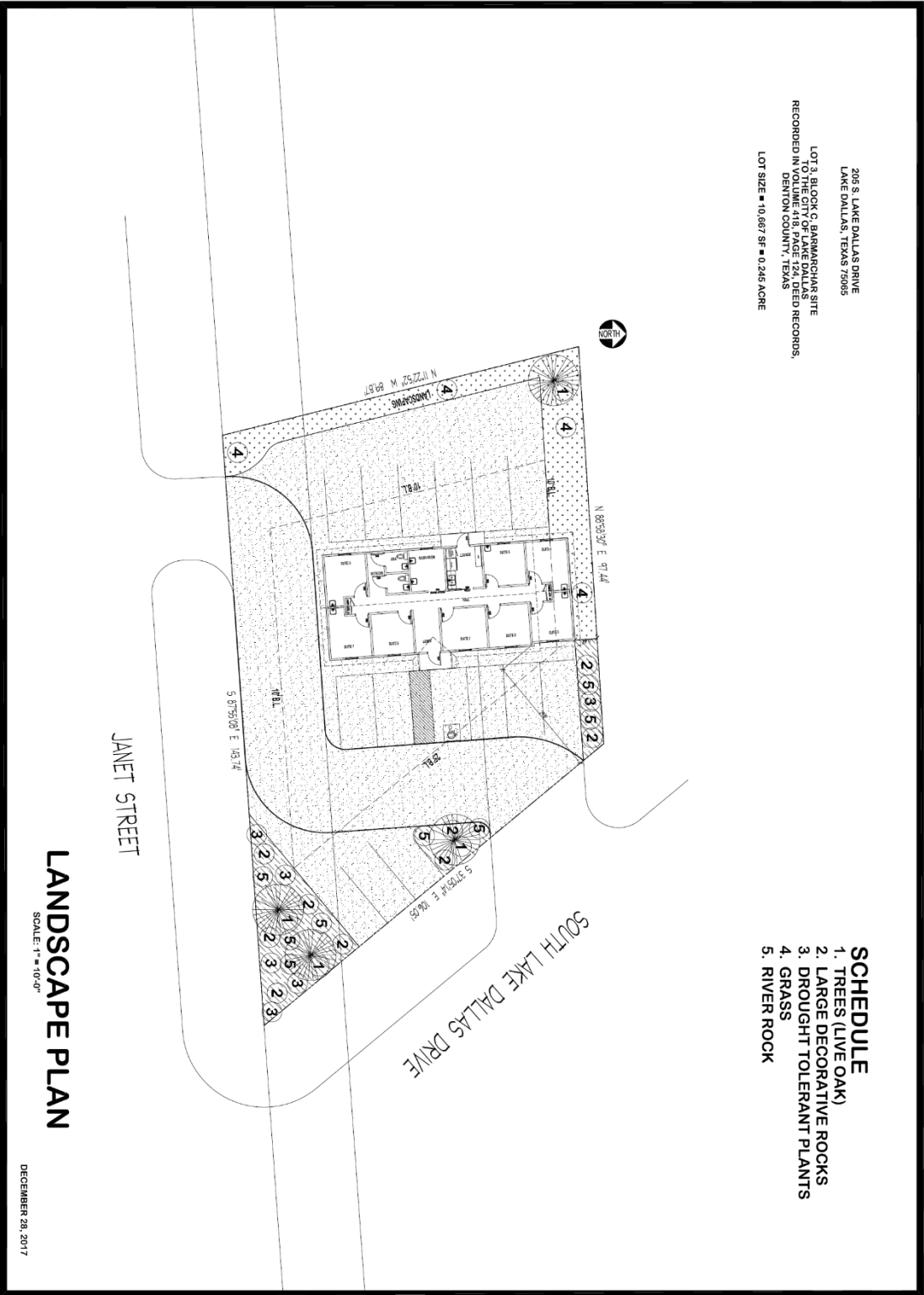


A-2

**Henry Goodson's
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PO Box 50033
Denton, TX 76206 (817) 319-5104

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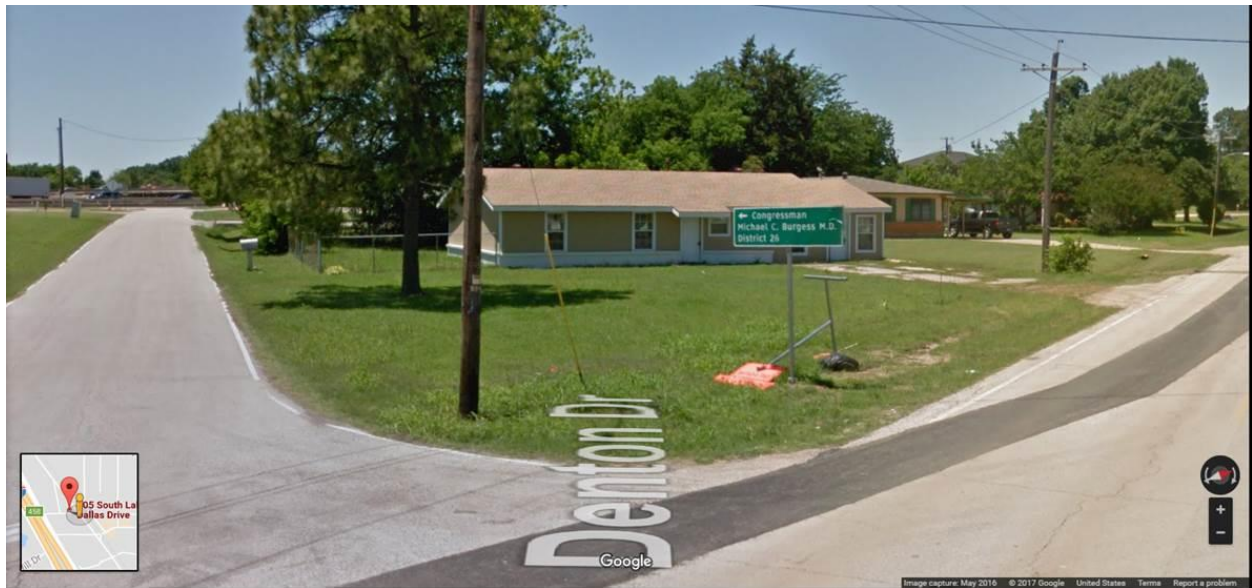
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OR NOT SHOWN ON THE DRAWINGS.

Attachment 3. - Application and Supporting Materials (page 6 of 6)



CITY OF LAKE DALLAS, TEXAS

RESOLUTION _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, APPROVING A MASONRY EXCEPTION FOR THE USE OF CONCRETE PLANK SIDING ON AN EXISTING WOOD paneled BUILDING LOCATED ON A 0.24 ACRE TRACT OF LAND IN THE S. MCCARROLL SURVEY, ABSTRACT NO. 958, DENTON COUNTY, LAKE DALLAS, TEXAS, AND BEING A PART OF LOT 3 OF BLOCK C OF BARMARCHAR SITES ACCORDING TO PLAT THEREOF RECORDED IN VOLUME 418, PAGE 124, DEED RECORDS, DENTON COUNTY, TEXAS, BEING MORE COMMONLY KNOWN AS 205 S. LAKE DALLAS DRIVE, SITUATED AT THE NORTHWEST CORNER OF JANET STREET AND S. LAKE DALLAS DRIVE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the application for a masonry exception for the use of concrete plank siding on an existing wood paneled building located on a 0.24 acre tract of land in the S. McCarroll Survey, Abstract No. 958, Denton County, Lake Dallas, Texas, and being a part of Lot 3 of Block C of Barmarchar Sites according to plat thereof recorded in Volume 418, Page 124, Deed Records, Denton County, Texas, being more commonly known as 205 S. Lake Dallas Drive, as substantially shown in Exhibit "A", attached hereto and incorporated herein by reference ("the Property"), has been reviewed and considered in compliance with the laws of the State of Texas and the ordinances of the City of Lake Dallas, Texas, having given the requisite notices by publication and otherwise, and after holding due hearings and affording a full and fair hearing to all the property owners generally and to all persons interested and situated in the affected area, and in the vicinity thereof; and

WHEREAS, on December 21, 2017, the Planning and Zoning Commission of the City of Lake Dallas recommended approval of said Masonry Exception by a vote 5 to 0.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

SECTION 1

The City Council for the City of Lake Dallas, Texas hereby approves the Masonry Exception in accordance with the conditions of approval noted as follows:

- A. That the exterior of all walls of the subject building be enclosed with concrete plank siding substantially as shown in the attached Exhibit "A."

SECTION 2

This Resolution shall be effective immediately upon approval.

PASSED AND APPROVED this the 11th day of January, 2018.

City of Lake Dallas, Texas

Michael Barnhart, Mayor

ATTEST:

APPROVED AS TO FORM:

**Codi Delcambre, TRMC
City Secretary**

**Kevin B. Laughlin
City Attorney**

Exhibit "A"
The Property
(Page 1 of 4)

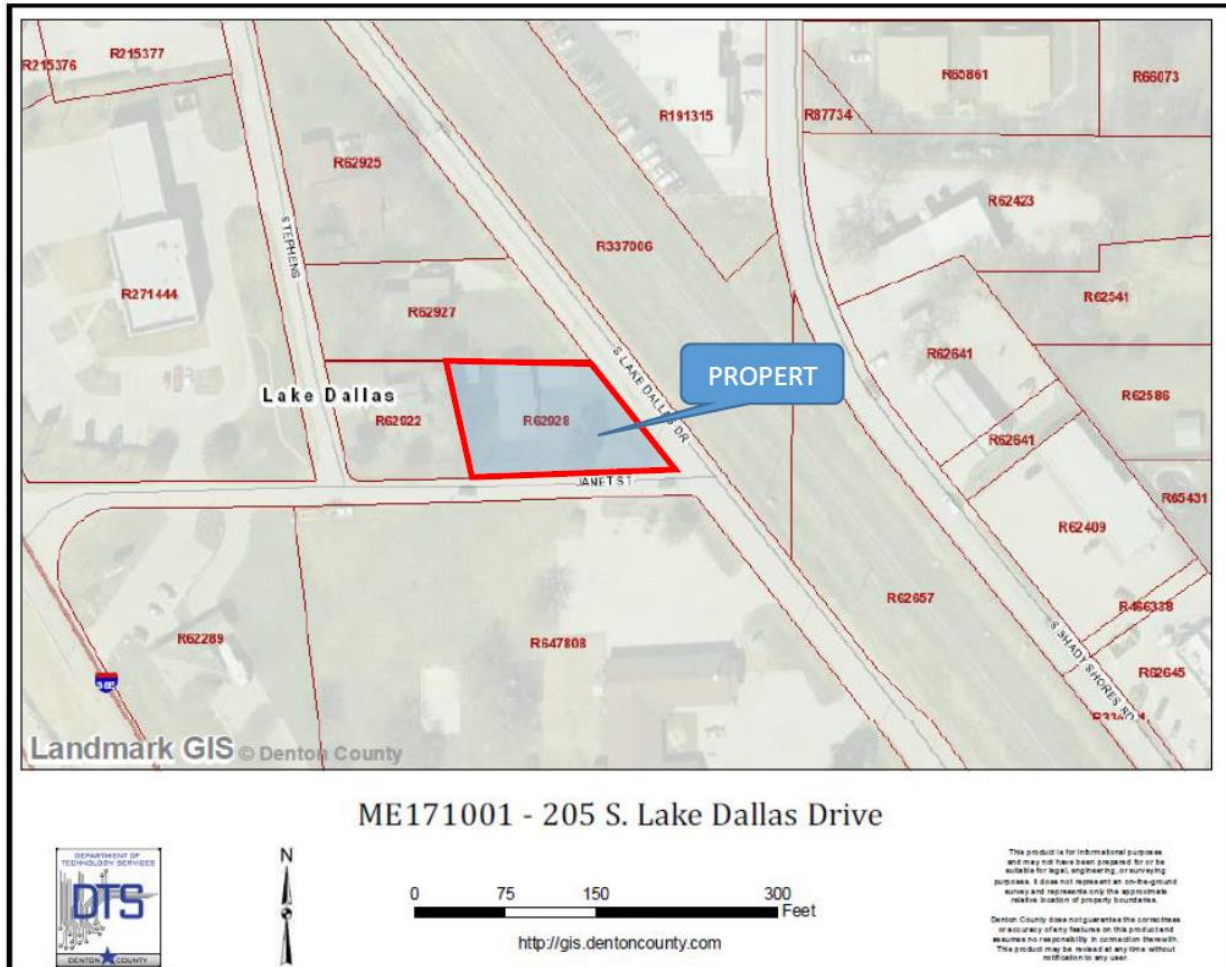
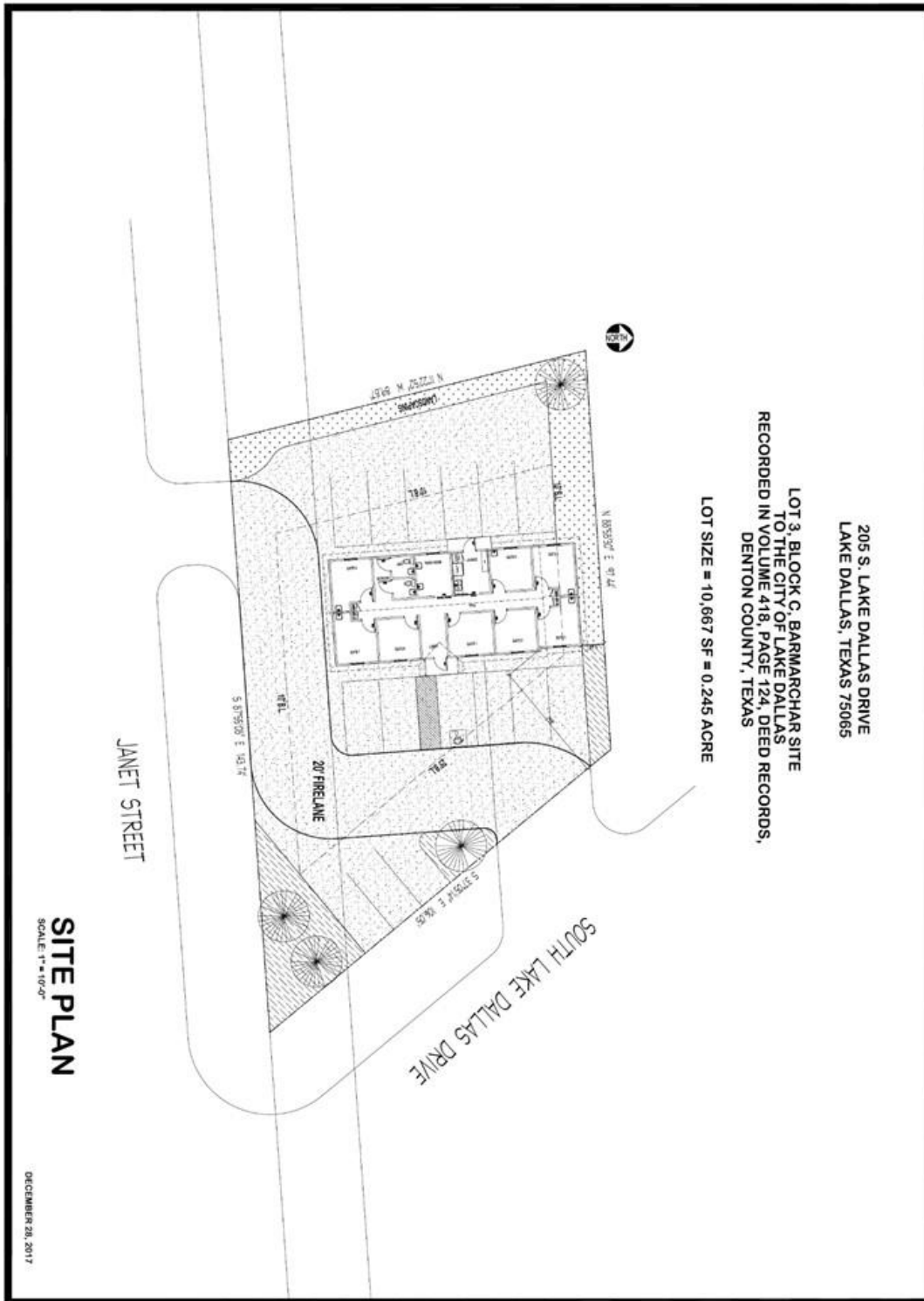


Exhibit "A"
Site Plan
 (Page 2 of 4)



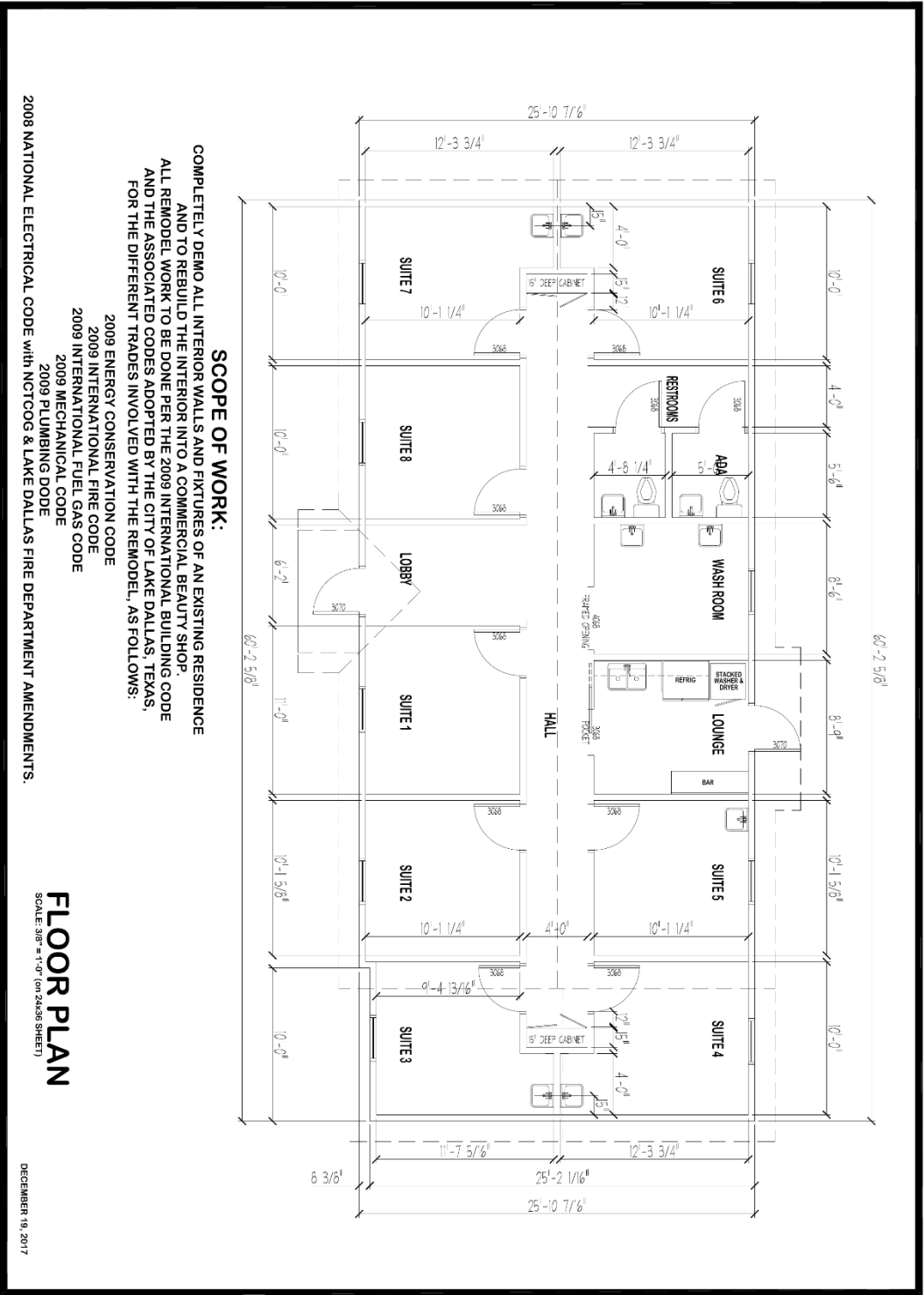
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NOTE TO BIDDERS
 THE INTENT OF THE DRAWINGS HEREIN
 IS TO REPRESENT A COMPLETE WORKING
 SYSTEM. ALL BIDDERS SHALL BE RESPONSIBLE
 FOR PROVIDING AND INSTALLING ALL
 COMPONENTS NECESSARY TO PROVIDE A
 COMPLETE WORKING SYSTEM WHETHER SHOWN
 OR NOT SHOWN ON THE DRAWINGS.

Exhibit "A"
Floor Plan
(Page 3 of 4)



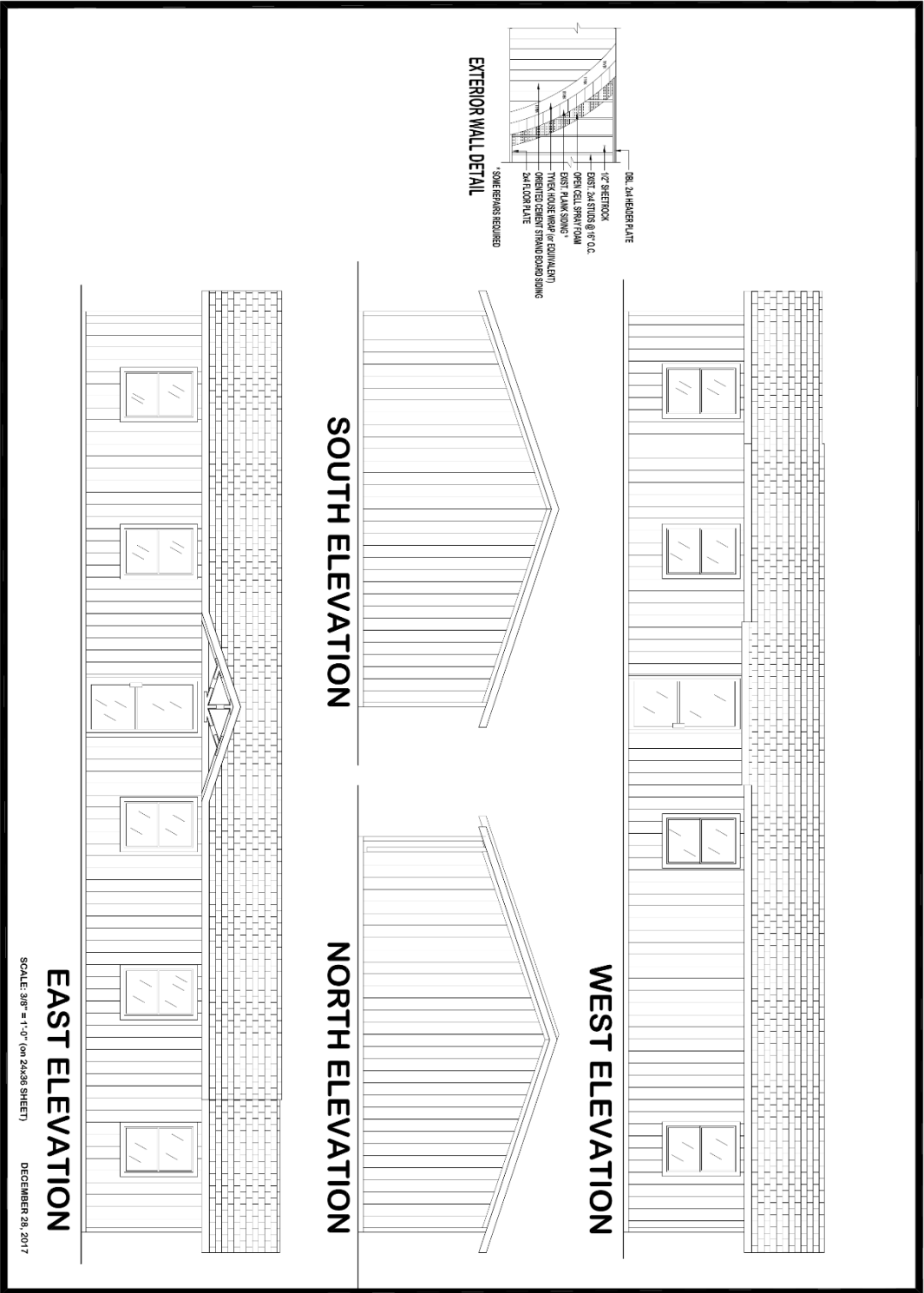
A-1

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Exhibit "A"
Elevation Views
(Page 4 of 4)



EAST ELEVATION
SCALE: 3/8" = 1'-0" (ON 24x36 SHEET) DECEMBER 28, 2017

A-2

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**CITY COUNCIL
AGENDA MEMO**

Prepared By: John Cabrales Jr, City Manager

January 11, 2018

Ordinance amending Chapter 46 "Fire Prevention and Protection" Code

DESCRIPTION:

Receive a report, hold a discussion, and consider an ordinance amending in its entirety Chapter 46 "FIRE PREVENTION AND PROTECTION," Article II "FIRE CODE" of the code of ordinances, by adopting the 2015 Edition of the International Fire Code with local amendments.

BACKGROUND INFORMATION:

The City is currently operating under the approved 2009 edition of the International Codes with the North Central Texas Council of Governments (NCTCOG) amendments. Staff is presenting the 2015 International Codes with NCTCOG and local amendments to the City Council for adoption.

Insurance Service Office (ISO) - ISO collects information useful in many aspects of insurance underwriting. That information includes evaluations of public fire protection, flood risk, and the adoption and enforcement of building codes in individual communities. Information on municipal services helps the communities with their efforts to manage and mitigate their risk. ISO performs the evaluations as a service to the insurance industry as numerous insurance companies use the ISO ratings to calculate individual property insurance premiums. There are two key components to an ISO evaluation. The first is the Public Protection Classification (PPC). ISO uses the PPC to evaluate municipal fire-protection efforts in communities throughout the United States. Insurance companies use PPC information to help establish fair premiums for fire insurance generally offering lower premiums in communities with better protection. Many communities use the PPC as a benchmark for measuring the effectiveness of their fire-protection services which includes fire inspections and plan reviews. The PPC program is also a tool that helps communities plan for, budget, and justify improvements. Currently, the Lake Cities Fire Department PPC is a 4 (on a scale of 1-10, 1 being the best – 10 being the worst), which for the region is a very good score.

The second component is the Building Code Effectiveness Grading Schedule (BCEGS). The ISO assesses the building codes in effect in individual communities and how those communities enforce their building codes. The assessments place special emphasis on mitigation of losses from natural hazards. The concept is simple: municipalities with well-enforced, up-to-date codes should demonstrate better loss experience, and insurance rates can reflect that. The prospect of lessening catastrophe-related damage and ultimately lowering insurance costs provides an incentive for communities to enforce their building codes. Generally, the ISO performs these services on a five year rotation. If a building code is not current or over one cycle (three year) then the ISO will lower the rating of the community until a more current code is adopted. The BCEGS can affect

the PPC rating and combined has the potential, if codes are not current, to raise insurance premiums for fire, catastrophic weather loss as well as flood insurance for constituents.

Staff requests City Council approval of the ordinances adopting the referenced code and standards. The new code is necessary to ensure that the City keeps pace with state law, changing technology and practices of the construction industry. State law requires adoption of the International Building Codes but allows for local amendments. The International Code Council (ICC) updates the model codes every three years. Typically, there is a one-year delay in a City's code adoption process because NCTCOG assembles building officials from participating North Texas cities to discuss the updated changes and consider recommended local amendments.

Staff, in keeping with surrounding cities and NCTCOG's proposed local amendments is requesting to update the fire codes to the 2015 edition with local amendments. The following table is a list of surrounding cities and the current adopted codes for those cities:

City	International Codes	National Electric Code
Denton	2012	2011
Lewisville	2015	2014
Flower Mound	2015	2014
Highland Village	2015	2014
Plano	2015	2014
The Colony	2012	2011
Frisco	2015	2014
Coppell	2015	2014
Carrollton	2015	2014
Hickory Creek	2015	2014
Lake Dallas	2009	2008
Shady Shores	2009	2011

The attached ordinance contains the specific changes to the 2015 edition of the International Fire Code since the city's 2009 code adoption..

FINANCIAL CONSIDERATION:

None

RECOMMENDED MOTIONS:

I move to approve/deny an ordinance amending in its entirety Chapter 46 "FIRE PREVENTION AND PROTECTION," Article II "FIRE CODE" of the Code of Ordinances, by adopting the 2015 Edition of the International Fire Code with amendments.

ATTACHMENT(S):

Ordinance

**CITY OF LAKE DALLAS, TEXAS
ORDINANCE NO. _____**

AN ORDINANCE OF THE CITY OF LAKE DALLAS, TEXAS, AMENDING IN ITS ENTIRETY CHAPTER 46 "FIRE PREVENTION AND PROTECTION," ARTICLE II "FIRE CODE" OF THE CODE OF ORDINANCES OF THE CITY OF LAKE DALLAS, TEXAS, BY ADOPTING THE 2015 EDITION OF THE INTERNATIONAL FIRE CODE WITH LOCAL AMENDMENTS; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED \$2000 PER VIOLATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the International Code Council (ICC) has developed a set of comprehensive and coordinated national model construction codes (known generally as the "International Codes"); and

WHEREAS, the City of Lake Dallas has been involved throughout the development process of the International Codes, through participation with the North Texas Chapter of the International Code Council and through the regional review process by the Regional Codes Coordinating Committee of the North Central Texas Council of Governments (NCTCOG); and

WHEREAS, the creation of the 2015 editions of the International Codes by the ICC was in conjunction with the International Conference of Building Officials (ICBO), the organization whose codes the City of Lake Dallas has adopted for many years; and

WHEREAS, the International Codes have been reviewed by the NCTCOG and City staff; and

WHEREAS, the City's building and construction codes are intended to be updated periodically, with the 2015 editions of the International Codes being the most current published building and construction codes for which local amendments have been developed; and

WHEREAS, the City Council of the City of Lake Dallas has determined that it is in the best interest of the citizens of the City of Lake Dallas to adopt the 2015 editions of the International Codes, as stated herein, as the minimum standards for the construction, use, occupancy and maintenance of buildings and structures within the City limits, as set forth herein, and to adopt local amendments to said codes in order to account for unique local practices and/or conditions relating to the design and construction of structures within the City;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

Section 1: Chapter 46, "Fire Prevention and Protection," Article II "Fire Code" of the Code of Ordinances of the City of Lake Dallas, Texas, is hereby amended to read in its entirety as follows:

ARTICLE II FIRE CODE

Sec. 46-41 Adoption of 2015 International Fire Code

The 2015 Edition of the International Fire Code, as published by the International Code Council and as amended pursuant to Sec. 46-3, is hereby adopted. Copies of the Fire Code are on file in the office of the city secretary for permanent record and inspection and are

incorporated into this section as if fully set forth herein. For purposes of this Article, the phrase "Fire Code" means collectively (i) the 2015 Edition of the International Fire Code, as published by the International Code Council and (ii) the local amendments adopted pursuant to Sec. 46-43.

Sec. 46-42 Enforcement

In accordance with that certain *Interlocal Agreement Between the City of Corinth, Texas, and the City of Lake Dallas, Texas for Fire Services* dated and effective _____, 2016, the Fire Chief of the City of Corinth, Texas, shall have the authority to enforce the provisions of the Fire Code within the City while providing the services described in said agreement. For purposes of this Article, the phrase "Fire Chief" means the Fire Chief of the City of Corinth or authorized designee. The Fire Chief, or his authorized designee, is hereby authorized and directed to enforce all provisions of the Fire Code within the City. The phrase "fire code official," when used in the Fire Code, shall mean the Fire Chief or his authorized representative, which may include, but not be limited to, the City of Corinth Fire Marshal.

Sec. 46-43 Local Amendments Adopted

For purposes of enforcement of the provisions of the Fire Code within the incorporated limits of the City, the following sections, paragraphs, and sentences of the *2015 Edition of the International Fire Code* are hereby amended as follows:

Section 102.1 is amended by amending numbered paragraph 3 to read as follows:

3. Existing structures, facilities and conditions when required in Chapter 11 or in specific sections of this code.

Section 105.3.3 is amended to read as follows:

105.3.3 Occupancy Prohibited before Approval. The building or structure shall not be occupied prior to the fire code official issuing a permit when required and conducting associated inspections indicating the applicable provisions of this code have been met.

Section 105.7 is amended to read as follows:

105.7 Required construction permits. The fire code official is authorized to issue construction permits for work as set forth in Sections 105.7.1 through 105.7.19.

Section 105.7 is amended by adding Section 105.7.19 to read as follows:

105.7.19 Electronic access control systems. Construction permits are required for the installation or modification of an electronic access control system, as specified in Section 503 and Section 1008. A separate construction permit is required for the installation or modification of a fire alarm system that may be connected to the access control system. Maintenance performed in accordance with this code is not considered a modification and does not require a permit.

Section 106.2.1 is amended by adding the following:

...If the inspection fails and a return inspection is necessary, the return inspection shall constitute a re-inspection. An additional fee may be assessed on a second re-inspection and each subsequent re-inspection in accordance with the applicable provisions of the Code of Ordinances.

Section 108 is amended to read in its entirety as follows:

**SECTION 108
APPEALS OF FIRE OFFICIAL**

Appeals to the orders, decisions, and determinations made by the fire code official relative to the application of the Fire Code shall be made to the Board of Adjustment in accordance with the provisions of Chapter 22, Division 4 of the Code of Ordinances.

Section 109.4 is amended to read as follows:

109.4 Violation Penalties. Any person who:

1. violates or fails to comply with any of the provisions of this Fire Code or the standards adopted hereunder; or
2. fails to comply within the time fixed herein with any order made by the Fire Chief or authorized representative under any of the provisions of this Fire Code or the standards adopted hereunder; or
3. builds, installs, alters, repairs or does work in violation of any detailed statement, specifications or plans submitted and approved under the provisions of this Fire Code or the standards adopted hereunder; or
4. builds in violation of any certificate or permit issued under the provisions of this Fire Code or the standards adopted hereunder; or
5. permits any fire hazard to exist in or upon any occupancy, premises or vehicle under their control, operation, maintenance or possession; or
6. fails to comply with orders, notices, signs and/or tags; or
7. tampers with signs and/or tags;

shall be guilty of a misdemeanor punishable by a fine not to exceed \$2,000.00 for each violation and act of noncompliance. The imposition of one (1) penalty for any violation shall not excuse the violation or permit it to continue, and all such persons shall be required to correct or remedy such violations of defects within a reasonable time specified by the Fire Chief or authorized representative. When not otherwise specified, each day that prohibited conditions are maintained shall constitute a separate offense.

Section 202 is amended by adding definitions for the phrases “ADDRESSABLE FIRE DETECTION SYSTEM,” “ANALOG ADDRESSABLE FIRE DETECTION SYSTEM,” “DEFENDING IN PLACE,” “SELF-SERVICE STORAGE FACILITY,” “STANDBY PERSONNEL,” and “UPGRADED OR REPLACED FIRE ALARM SYSTEM” to read as follows:

ADDRESSABLE FIRE DETECTION SYSTEM. Any system capable of providing identification of each individual alarm-initiating device. The identification shall be in plain English and as descriptive as possible to specifically identify the location of the device in alarm. The system shall have the capability of alarm verification.

ANALOG ADDRESSABLE FIRE DETECTION SYSTEM. Any system capable of calculating a change in value by directly measurable quantities (voltage, resistance, etc.) at the sensing point. The physical analog may be conducted at the sensing point or at the main control panel. The system shall be capable of compensating for long-term changes in sensor response while maintaining a constant sensitivity. The compensation shall have a preset point at which a detector maintenance signal shall be transmitted to the control panel. The sensor shall remain capable of detecting and transmitting an alarm while in maintenance alert.

DEFEND IN PLACE. A method of emergency response that engages building components and trained staff to provide occupant safety during an emergency. Emergency response involves remaining in place, relocating within the building, or both, without evacuating the building.

SELF-SERVICE STORAGE FACILITY. Real property designed and used for the purpose of renting or leasing individual storage spaces to customers for the purpose of storing and removing personal property on a self-service basis.

STANDBY PERSONNEL. Qualified fire service personnel, approved by the Fire Chief. When utilized, the number required shall be as directed by the Fire Chief. Charges for utilization shall be as normally calculated by the jurisdiction.

UPGRADED OR REPLACED FIRE ALARM SYSTEM. A fire alarm system that is upgraded or replaced includes, but is not limited to the following:

1. Replacing one single board or fire alarm control unit component with a newer model
2. Installing a new fire alarm control unit in addition to or in place of an existing one
3. Conversion from a horn system to an emergency voice/alarm communication system
4. Conversion from a conventional system to one that utilizes addressable or analog devices

The following are not considered an upgrade or replacement:

1. Firmware updates
2. Software updates
3. Replacing boards of the same model with chips utilizing the same or newer firmware

Section 202 is amended by amending the definitions of “AMBULATORY HEALTH CARE FACILITY,” “ATRIUM,” “FIRE WATCH,” “FIREWORKS,” “HIGH-PILED

COMBUSTIBLE STORAGE,” “HIGH RISE BUILDING,” AND “REPAIR GARAGE” to read as follows:

AMBULATORY HEALTH CARE FACILITY. Buildings or portions thereof used to provide medical, surgical, psychiatric, nursing, or similar care on a less than 24-hour basis to individuals who are rendered incapable of self-preservation. This group may include but not be limited to the following:

- Dialysis centers
- Buildings where procedures involving sedation occur
- Sedation dentistry
- Surgery centers
- Colonic centers
- Psychiatric centers

ATRIUM. An opening connecting three or more stories... *{remaining text unchanged}*

FIRE WATCH. A temporary measure intended to ensure continuous and systematic surveillance of a building or portion thereof by one or more qualified individuals or standby personnel when required by the *fire code official*, for the purposes of identifying and controlling fire hazards, detecting early signs of unwanted fire, raising an alarm of fire and notifying the fire department.

FIREWORKS. Any composition or device for the purpose of producing a visible or an audible effect for entertainment purposes by combustion, *deflagration*, *detonation*, and/or activated by ignition with a match or other heat producing device that meets the definition of 1.4G fireworks or 1.3G fireworks as set forth herein. ... *{remainder of text unchanged}*...

HIGH-PILED COMBUSTIBLE STORAGE: [add the following to existing definition:] Any building classified as a Group S Occupancy or Speculative Building exceeding 6,000 sq. ft. that has a clear height in excess of 14 feet, making it possible to be used for storage in excess of 12 feet, shall be considered to be high-piled storage. When a specific product cannot be identified, a fire protection system and life safety features shall be installed as for Class IV commodities, to the maximum pile height.

HIGH-RISE BUILDING. A building with an occupied floor located more than 55 feet (16,764 mm) above the lowest level of fire department vehicle access.

REPAIR GARAGE. A building, structure or portion thereof used for servicing or repairing motor vehicles. This occupancy shall also include garages involved in minor repair, modification and servicing of motor vehicles for items such as lube changes, inspections, windshield repair or replacement, shocks, minor part replacement, and other such minor repairs.

Section 307.1.1 is amended to read as follows:

307.1.1 Prohibited Open Burning. Open burning that is offensive or objectionable because of smoke emissions or when atmospheric conditions or local circumstances make such fires hazardous shall be prohibited.

Exception: {No change.}

Section 307.2 is amended to read as follows:

307.2 Permit required. A permit shall be obtained from the *fire code official* in accordance with Section 105.6 prior to kindling a fire for recognized silvicultural or range or wildlife management practices, prevention or control of disease or pests, or open burning. Application for such approval shall only be presented by and permits issued to the owner of the land upon which the fire is to be kindled.

Examples of state or local law, or regulations referenced elsewhere in this section may include but not be limited to the following:

1. Texas Commission on Environmental Quality (TCEQ) guidelines and/or restrictions.
2. State, County, or Local temporary or permanent bans on open burning.
3. Local written policies as established by the *fire code official*.

Section 307.3 is amended to read as follows:

307.3 Extinguishment Authority. The fire code official is authorized to order the extinguishment by the permit holder, another person responsible or the fire department of open burning that creates or adds to a hazardous or objectionable situation.

Section 307.4 is amended to read as follows:

307.4 Location. The location for open burning shall not be less than 300 feet (91,440 mm) from any structure, and provisions shall be made to prevent the fire from spreading to within 300 feet (91,440 mm) of any structure.

{*Exceptions unchanged*}

Section 307.4.3 is amended by adding a new paragraph 2 under “Exceptions” to read as follows:

2. Where buildings, balconies and decks are protected by an approved automatic sprinkler system.

Section 307.4 is amended by adding Section 307.4.4 and Section 307.4.5 to read as follows:

307.4.4 Permanent Outdoor Firepit. Permanently installed outdoor firepits for recreational fire purposes shall not be installed within 10 feet of a structure or combustible material.

Exception: Permanently installed outdoor fireplaces constructed in accordance with the International Building Code.

307.4.5 Trench Burns. Trench burns shall be conducted in air curtain trenches and in accordance with Section 307.2.

Section 307.5 is amended to read as follows:

307.5 Attendance. Open burning, trench burns, bonfires or recreational fires shall be constantly attended until the... *{remainder of section unchanged}*

Section 307 is amended by adding Section 307.6 to read as follows:

307.6 Burn Bans. All persons within the City shall comply with orders of the Denton County Commissioners' Court prohibiting outdoor activities and/or processes that may involve the intentional starting of a fire or can otherwise reasonably start a fire including, but not limited to, open burning, recreational burning, outdoor welding, use of torches or other cutting devices that emit sparks, and detonation of fireworks.

Section 308.1.4 is amended to read as follows:

308.1.4 Open-flame cooking devices. Open-flame cooking devices, charcoal grills and other similar devices used for cooking shall not be located or used on combustible balconies, decks, or within 10 feet (3048 mm) of combustible construction.

Exceptions:

1. One- and two-family dwellings, except that LP-gas containers are limited to a water capacity not greater than 50 pounds (22.68 kg) [nominal 20 pound (9.08 kg) LP-gas capacity] with an aggregate LP-gas capacity not to exceed 100 lbs (5 containers).
2. Where buildings, balconies and decks are protected by an approved *automatic sprinkler system*, except that LP-gas containers are limited to a water capacity not greater than 50 pounds (22.68 kg) [nominal 20 pound (9.08 kg) LP-gas capacity], with an aggregate LP-gas capacity not to exceed 40 lbs (2 containers).
3. LP-gas cooking devices having LP-gas container with a water capacity not greater than 2 1/2 pounds [nominal 1 pound (0.454 kg) LP-gas capacity].

Section 308.1.6.2 is amended by amending paragraph number 3 under the section titled "Exceptions" to read as follows:

3. Torches or flame-producing devices in accordance with Section 308.1.3.

Section 308.1.6.3 is amended to read as follows:

308.1.6.3 Sky Lanterns. A person shall not release or cause to be released an unmanned free-floating device containing an open flame or other heat source, such as, but not limited to, a sky lantern.

Section 311.5 is amended to read as follows:

311.5 Placards. The *fire code official* is authorized to require marking of any vacant or abandoned buildings or structures determined to be unsafe pursuant to Section 110 of this

code relating to structural or interior hazards as required by Section 311.5.1 through 311.5.5.

Section 403.5 is amended to read as follows:

403.5 Group E Occupancies. An approved fire safety and evacuation plan in accordance with Section 404 shall be prepared and maintained for Group E occupancies and for buildings containing both a Group E occupancy and an atrium. A diagram depicting two evacuation routes shall be posted in a conspicuous location in each classroom. Group E occupancies shall also comply with Sections 403.5.1 through 403.5.3.

Section 404.2.2; by adding number 4.10 to read as follows:

4.10 Fire extinguishing system controls.

Section 405.4 is amended to read as follows:

405.4 Time. The fire code official may require an evacuation drill at any time. Drills shall be held at unexpected times and under varying conditions to simulate the unusual conditions that occur in case of fire.

Section 501.4 is amended to read as follows:

501.4 Timing of installation. When fire apparatus access roads or a water supply for fire protection is required to be installed for any structure or development, they shall be installed, tested, and approved prior to the time of which construction has progressed beyond completion of the foundation of any structure or in a manner that is determined accessible by the Fire Marshal.

Section 503.1.1 is amended to read as follows:

503.1.1 Buildings and facilities. *Approved* fire apparatus ...*{intervening text unchanged}*... building or facility. Except for one- or two-family dwellings, the path of measurement shall be along a minimum of a ten foot (10') wide unobstructed pathway around the external walls of the structure.

{“Exception” remains unchanged}

Section 503.1.2 is amended to read as follows:

503.1.2 Additional Access. All structures and subdivisions shall provide two points of access. The two points of access shall be a minimum of 140 feet apart. The maximum block length shall be 1200' and the maximum cul-de-sac length shall not exceed 600' in length as measured from the centerline of the intersection, street to the center point of the radius. For commercial development, the Fire Code Official can take into consideration adjacent undeveloped property and the possibility of adding an access when it is developed, so long as adequate assurances are provided.

Section 503.1 is amended by adding Section 503.1.4 to read as follows:

503.1.4 Easements required. Fire lane and access easements shall be provided to serve all buildings through parking areas, to service entrances of buildings, loading areas and trash collection areas, and other areas deemed necessary to be available to fire and emergency vehicles. The Fire Chief is authorized to designate additional requirements for fire lanes where the same is reasonably necessary so as to provide access for fire and rescue personnel. Fire lanes provided during the platting process shall be so indicated on the plat as an easement. Where fire lanes are provided and a plat is not required, the limits of the fire lane shall be shown on a site plan and placed on permanent file with the Fire Marshal and City Planning Department.

Section 503.2.1 is amended to read as follows:

503.2.1 Dimensions. Fire apparatus access roads shall have an unobstructed width of not less than 24 feet (7315 mm), exclusive of shoulders, except for approved security gates in accordance with Section 503.6, and an unobstructed vertical clearance of not less than 14 feet (4267 mm).

Exception: Vertical clearance may be reduced; provided such reduction does not impair access by fire apparatus and *approved* signs are installed and maintained indicating the established vertical clearance when approved.

Section 503.2.2 is amended to read as follows:

503.2.2 Authority. The *fire code official* shall have the authority to require an increase in the minimum access widths and vertical clearances where they are inadequate for fire or rescue operations.

Section 503.2.3 is amended to read as follows:

503.2.3 Surface. Fire apparatus access roads shall be designed and maintained to support imposed loads of 80,000 pounds for fire apparatus and shall be surfaced so as to provide all-weather driving capabilities.

Section 503.3 is amended to read as follows:

503.3 Marking. Striping, signs, or other markings, when approved by the *fire code official*, shall be provided for fire apparatus access roads to identify such roads or prohibit the obstruction thereof. Striping, signs and other markings shall be maintained in a clean and legible condition at all times and be replaced or repaired when necessary to provide adequate visibility.

(1) Striping – Fire apparatus access roads shall be continuously marked by painted lines of red traffic paint six inches (6”) in width to show the boundaries of the lane. The words “NO PARKING FIRE LANE” or “FIRE LANE NO PARKING” shall appear in four inch (4”) white letters at 25 feet intervals on the red border markings along both sides of the fire lanes. Where a curb is available, the striping shall be on the vertical face of the curb.

(2) Signs – Signs shall read “NO PARKING FIRE LANE” or “FIRE LANE NO PARKING” and shall be 12” wide and 18” high. Signs shall be painted on a white background with letters and borders in red, using not less than 2” lettering. Signs shall be permanently

affixed to a stationary post and the bottom of the sign shall be six feet, six inches (6'6") above finished grade. Signs shall be spaced not more than fifty feet (50') apart along both sides of the fire lane. Signs may be installed on permanent buildings or walls or as approved by the Fire Chief.

Section 503.4 is amended to read as follows:

503.4 Obstruction of fire apparatus access roads. Fire apparatus access roads shall not be obstructed in any manner, including the parking of vehicles. The minimum widths and clearances established in Section 503.2.1 and any area marked as a fire lane as described in Section 503.3 shall be maintained at all times.

Section 503.6 is amended to read as follows:

503.6 Security gates. Where security fencing is necessary, the owner shall provide gates or openings which may be secured. Gates when provided must open fully in either direction or be of a sliding or raised arm type and be equipped with an approved automated entry system with a Knox lock or equivalent for manual service. The key box shall be of an approved type listed in accordance with UL 1037 and be approved by the Fire Chief.

Section 505.1 is amended to read as follows:

505.1 Address identification. New and existing buildings shall be provided with approved address identification. The address identification shall be legible and placed in a position that is visible from the street or road fronting the property. Address identification characters shall contrast with their background. Address numbers shall be Arabic numbers or alphabetical letters. Numbers shall not be spelled out. Each character shall be not less than 6 inches (152.4 mm) high with a minimum stroke width of 1/2 inch (12.7 mm). Where required by the fire code official, address numbers shall be provided in additional approved locations to facilitate emergency response. Where access is by means of a private road, buildings do not immediately front a street, and/or the building cannot be viewed from the public way, a monument, pole or other sign with approved 6 inch (152.4 mm) height building numerals or addresses and 4 inch (101.6 mm) height suite/apartment numerals of a color contrasting with the background of the building or other approved means shall be used to identify the structure. Numerals or addresses shall be posted on a minimum 20 inch (508 mm) by 30 inch (762 mm) background on border. Address identification shall be maintained.

Exception: R-3 Single Family occupancies shall have approved numerals of a minimum 3 ½ inches (88.9 mm) in height and a color contrasting with the background clearly visible and legible from the street fronting the property and rear alleyway where such alleyway exists.

Section 507.4 is amended to read as follows:

507.4 Water supply test date and information. The water supply test used for hydraulic calculation of fire protection systems shall be conducted in accordance with NFPA 291 "Recommended Practice for Fire Flow Testing and Marking of Hydrants" and within one year of sprinkler plan submittal. The *fire code official* shall be notified prior to the water supply test. Water supply tests shall be witnessed by the *fire code official*, as required. The exact location of the static/residual hydrant and the flow hydrant shall be indicated on the

design drawings. All fire protection plan submittals shall be accompanied by a hard copy of the waterflow test report, or as approved by the *fire code official*. The report must indicate the dominant water tank level at the time of the test and the maximum and minimum operating levels of the tank, as well, or identify applicable water supply fluctuation. The licensed contractor must then design the fire protection system based on this fluctuation information, as per the applicable referenced NFPA standard. Reference Section 903.3.5 for additional design requirements.

Section 507.5.1 is amended to read as follows:

Where required. Where a portion of the facility or building hereafter constructed or moved in or within the jurisdiction is more than 300 feet from a fire hydrant on a fire apparatus access road, as measured in an approved route around the exterior of the facility or building, on-site fire hydrants and mains shall be provided where required by the Fire Marshal. A minimum of one fire hydrant shall be located within 100ft of the fire department connection and on the same side of the roadway as the facility or building. As properties develop, fire hydrants shall be located at all intersecting streets and at the minimum spacing indicated in table 507.5.1. There shall be a minimum of two (2) fire hydrants serving each property within the prescribed distances listed in Table 507.5.1.

Maximum Distance Between Hydrants
TABLE 507.5.1

OCCUPANCY	SPRINKLERED	NOT SPRINKLERED
Residential (1 & 2 Family)	500 feet	500 feet
Residential (Multi Family)	400 feet	300 feet
All Other	500 feet	300 feet

Section 507.5.4 is amended to read as follows:

507.5.4 Obstruction. Unobstructed access to fire hydrants shall be maintained at all times. Posts, fences, vehicles, growth, trash, storage and other materials or objects shall not be placed or kept near fire hydrants, fire department inlet connections or fire protection system control valves in a manner that would prevent such equipment or fire hydrants from being immediately discernible. The fire department shall not be deterred or hindered from gaining immediate access to fire protection equipment or fire hydrants.

Section 509.1 is amended by adding a new Section 509.1.2 to read as follows:

509.1.2 Sign Requirements. Unless more stringent requirements apply, lettering for signs required by this section shall have a minimum height of two (2) inches (50.8 mm) when located inside a building and four (4) inches (101.3 mm) when located outside, or as approved by the *fire code official*. The letters shall be of a color that contrasts with the background.

Section 603.3.2.1 is amended by changing the paragraph titled "Exception" to read in its entirety as follows:

Exception: The aggregate capacity limit shall be permitted to be increased to 3,000 gallons (11,356 L) in accordance with all requirements of Chapter 57.

Section 603.3.2.2 is amended to read as follows:

603.3.2.2 Restricted use and connection. Tanks installed in accordance with Section 603.3.2 shall be used only to supply fuel oil to fuel-burning equipment installed in accordance with Section 603.3.2.4. Connections between tanks and equipment supplied by such tanks shall be made using closed piping systems.

Section 604.1 is amended to read as follows:

604.1 General. Emergency power systems and standby power systems required by this code or the *International Building Code* shall comply with Sections 604.1.1 through 604.1.9

Section 604.1.2 is amended to read as follows:

604.1.2 Installation. Emergency power systems and standby power systems shall be installed in accordance with the *International Building Code*, NFPA 70, NFPA 110 and NFPA 111. Existing installations shall be maintained in accordance with the original approval, except as specified in Chapter 11.

Section 604.1 is amended by adding Section 604.1.9 to read as follows:

604.1.9 Critical Operations Power Systems (COPS). For Critical Operations Power Systems necessary to maintain continuous power supply to facilities or parts of facilities that require continuous operation for the reasons of public safety, emergency management, national security, or business continuity, see NFPA 70.

Section 604.2 is amended to read as follows:

604.2 Where Required. Emergency and standby power systems shall be provided where required by Sections 604.2.1 through 604.2.24 or elsewhere identified in this code or any other referenced code.

Section 604.2.4 is amended to read as follows:

604.2.4 Emergency Voice/alarm Communications Systems. Emergency power shall be provided for emergency voice/alarm communications systems in the following occupancies, or as specified elsewhere in this code, as required in Section 907.5.2.2.5. The system shall be capable of powering the required load for a duration of not less than 24 hours, as required in NFPA 72.

- Covered and Open Malls, Section 907.2.20 and 914.2.3
- Group A Occupancies, Sections 907.2.1 and 907.5.2.2.4.
- Special Amusement Buildings, Section 907.2.12.3
- High-rise Buildings, Section 907.2.13
- Atriums, Section 907.2.14
- Deep Underground Buildings, Section 907.2.19

Section 604.2.12 is amended to read as follows:

604.2.12 Means of Egress Illumination. Emergency power shall be provided for *means of egress* illumination in accordance with Sections 1008.3 and 1104.5.1. (90 minutes)

Section 604.2.13 is amended to read as follows:

604.2.13 Membrane Structures. Emergency power shall be provided for *exit* signs in temporary tents and membrane structures in accordance with Section 3103.12.6.1. (90 minutes) Standby power shall be provided for auxiliary inflation systems in permanent membrane structures in accordance with Section 2702 of the *International Building Code*. (4 hours) Auxiliary inflation systems shall be provided in temporary air-supported and air-inflated membrane structures in accordance with section 3103.10.4

Amend Section 604.2.15 to read as follows:

604.2.15 Smoke Control Systems. Standby power shall be provided for smoke control systems in the following occupancies, or as specified elsewhere in this code, as required in Section 909.11:

Covered Mall Building, International Building Code, Section 402.7
Atriums, International Building Code, Section 404.7
Underground Buildings, International Building Code, Section 405.8
Group I-3, International Building Code, Section 408.4.2
Stages, International Building Code, Section 410.3.7.2
Special Amusement Buildings (as applicable to Group A's), International Building Code, Section 411.1
Smoke Protected Seating, Section 1029.6.2.1

Section 604.2 is amended by adding Sections 604.2.17 through 604.2.24 to read as follows:

604.2.17 Covered and Open Mall Buildings. Emergency power shall be provided in accordance with Section 907.2.20 and 914.2.3.

604.2.18 Airport Traffic Control Towers. A standby power system shall be provided in airport traffic control towers more than 65 ft. in height. Power shall be provided to the following equipment:

1. Pressurization equipment, mechanical equipment and lighting.
2. Elevator operating equipment.
3. Fire alarm and smoke detection systems.

604.2.19 Smokeproof Enclosures and Stair Pressurization Alternative. Standby power shall be provided for smokeproof enclosures, stair pressurization alternative and associated automatic fire detection systems as required by the *International Building Code*, Section 909.20.6.2.

604.2.20 Elevator Pressurization. Standby power shall be provided for elevator pressurization system as required by the *International Building Code*, Section 909.21.5.

604.2.21 Elimination of Smoke Dampers in Shaft Penetrations. Standby power shall be provided when eliminating the smoke dampers in ducts penetrating shafts in accordance with the *International Building Code*, Section 717.5.3, exception 2.3.

604.2.22 Common Exhaust Systems for Clothes Dryers. Standby power shall be provided for common exhaust systems for clothes dryers located in multistory structures in accordance with the *International Mechanical Code*, Section 504.10, Item 7.

604.2.23 Hydrogen Cutoff Rooms. Standby power shall be provided for mechanical ventilation and gas detection systems of Hydrogen Cutoff Rooms in accordance with the *International Building Code*, Section 421.8.

604.2.24 Means of Egress Illumination in Existing Buildings. Emergency power shall be provided for *means of egress* illumination in accordance with Section 1104.5 when required by the fire code official. (90 minutes in I-2, 60 minutes elsewhere.)

Section 604 is amended by adding Section 604.8 to read as follows:

604.8 Energy Time Duration. Unless a time limit is specified by the *fire code official*, in this chapter or elsewhere in this code, or in any other referenced code or standard, the emergency and standby power system shall be supplied with enough fuel or energy storage capacity for not less than 2-hour full-demand operation of the system.

Exception: Where the system is supplied with natural gas from a utility provider and is approved.

Section 609.2 is amended to read as follows:

609.2 Where Required. A Type I hood shall be installed at or above all commercial cooking appliances and domestic cooking appliances used for commercial purposes that produce grease vapors, including but not limited to cooking equipment used in fixed, mobile, or temporary concessions, such as trucks, buses, trailers, pavilions, or any form of roofed enclosure, as required by the fire code official.

Exceptions:

1. Tents, as provided for in Chapter 31.
2. {No change to existing Exception 2.}

Additionally, fuel gas and power provided for such cooking appliances shall be interlocked with the extinguishing system, as required by Section 904.12.2. Fuel gas containers and piping/hose shall be properly maintained in good working order and in accordance with all applicable regulations

Section 704.1 is amended to read as follows:

704.1 Enclosure. Interior vertical shafts, including but not limited to *stairways*, elevator hoistways, service and utility shafts, that connect two or more stories of a building shall be enclosed or protected in accordance with the codes in effect at the time of construction but, regardless of when constructed, not less than as required in Chapter 11. New floor openings in existing buildings shall comply with the *International Building Code*.

Section 807.3 is amended to read as follows:

807.3 Combustible Decorative Materials. In occupancies in Groups A, E, I, and R-1, and dormitories in Group R-2, curtains, draperies, fabric hangings and other similar combustible decorative materials suspended from walls or ceilings shall comply with Section 807.4 and shall not exceed 10 percent of the specific wall or ceiling area to which they are attached.

Section 807.5.2.2 is amended to read as follows:

807.5.2.2 Artwork in Corridors. Artwork and teaching materials shall be limited on the walls of corridors to not more than 20 percent of the wall area. Such materials shall not be continuous from floor to ceiling or wall to wall. Curtains, draperies, wall hangings, and other decorative material suspended from the walls or ceilings shall meet the flame propagation performance criteria of NFPA 701 in accordance with Section 807 or be noncombustible.

Exception: Corridors protected by an approved automatic sprinkler system installed in accordance with Section 903.3.1.1 shall be limited to 50 percent of the wall area.

Section 807.5.2.3 is amended to read as follows:

807.5.2.3 Artwork in Classrooms. Artwork and teaching materials shall be limited on walls of classrooms to not more than 50 percent of the specific wall area to which they are attached. Curtains, draperies, wall hangings and other decorative material suspended from the walls or ceilings shall meet the flame propagation performance criteria of NFPA 701 in accordance with Section 807 or be noncombustible.

Section 807.5.5.2 is amended to read as follows:

807.5.5.2 Artwork in Corridors. Artwork and teaching materials shall be limited on the walls of corridors to not more than 20 percent of the wall area. Such materials shall not be continuous from floor to ceiling or wall to wall. Curtains, draperies, wall hangings and other decorative material suspended from the walls or ceilings shall meet the flame propagation performance criteria of NFPA 701 in accordance with Section 807 or be noncombustible.

Exception: Corridors protected by an approved automatic sprinkler system installed in accordance with Section 903.3.1.1 shall be limited to 50 percent of the wall area.

Section 807.5.5.3 is amended to read as follows:

807.5.5.3 Artwork in Classrooms. Artwork and teaching materials shall be limited on walls of classrooms to not more than 50 percent of the specific wall area to which they are attached. Curtains, draperies, wall hangings and other decorative material suspended from the walls or ceilings shall meet the flame propagation performance criteria of NFPA 701 in accordance with Section 807 or be noncombustible.

Section 901.5 is amended to read as follows:

901.5 Installation acceptance testing. Fire detection and alarm systems, fire-extinguishing systems, fire hydrant systems, fire standpipe systems, fire pump systems, private fire service mains and all other *fire protection systems* and appurtenances thereto shall be subject to acceptance tests as contained in the installation standards and as *approved by the fire code official*. The *fire code official* shall be notified before any required acceptance testing. All required tests shall be conducted by and at the expense of the owner or his representative. The City shall not be held responsible for any damages incurred in such test. Where it is required that the *fire code official* witness any such test, such test shall be scheduled with a minimum of 48 hour notice to the Fire Marshal or his representative

Section 901.6.1 is amended by adding Section 901.6.1.1 to read as follows:

901.6.1.1 Standpipe Testing. Building owners/managers must maintain and test standpipe systems as per NFPA 25 requirements. The following additional requirements shall be applied to the testing that is required every 5 years:

1. The piping between the Fire Department Connection (FDC) and the standpipe shall be backflushed when foreign material is present and also hydrostatically tested for all FDC's on any type of standpipe system. Hydrostatic testing shall also be conducted in accordance with NFPA 25 requirements for the different types of standpipe systems.
2. For any manual (dry or wet) standpipe system not having an automatic water supply capable of flowing water through the standpipe, the tester shall connect hose from a fire hydrant or portable pumping system (as approved by the *fire code official*) to each FDC, and flow water through the standpipe system to the roof outlet to verify that each inlet connection functions properly. Confirm that there are no open hose valves prior to introducing water into a dry standpipe. There is no required pressure criteria at the outlet. Verify that check valves function properly and that there are no closed control valves on the system.
3. Any pressure relief, reducing, or control valves shall be tested in accordance with the requirements of NFPA 25. All hose valves shall be exercised.
4. If the FDC is not already provided with approved caps, the contractor shall install such caps for all FDC's as required by the *fire code official*.
5. Upon successful completion of standpipe test, place a blue tag (as per Texas Administrative Code, Fire Sprinkler Rules for Inspection, Test and Maintenance Service (ITM) Tag) at the bottom of each standpipe riser in the building. The tag shall

be check-marked as "Fifth Year" for Type of ITM, and the note on the back of the tag shall read "5 Year Standpipe Test" at a minimum.

6. The procedures required by Texas Administrative Code Fire Sprinkler Rules with regard to Yellow Tags and Red Tags or any deficiencies noted during the testing, including the required notification of the local Authority Having Jurisdiction (*fire code official*) shall be followed.
7. Additionally, records of the testing shall be maintained by the owner and contractor, if applicable, as required by the State Rules mentioned above and NFPA 25.
8. Standpipe system tests where water will be flowed external to the building shall not be conducted during freezing conditions or during the day prior to expected night time freezing conditions.
9. Contact the *fire code official* for requests to remove existing fire hose from Class II and III standpipe systems where employees are not trained in the utilization of this firefighting equipment. All standpipe hose valves must remain in place and be provided with an approved cap and chain when approval is given to remove hose by the *fire code official*.

Section 901.6 is amended by adding Section 901.6.3 to read as follows:

901.6.3 False Alarms and Nuisance Alarms. False alarms and nuisance alarms shall not be given, signaled or transmitted or caused or permitted to be given, signaled or transmitted in any manner.

Section 901.7 is amended to read as follows:

901.7 Systems out of service. Where a required *fire protection system* is out of service or in the event of an excessive number of activations, the fire department and the *fire code official* shall be notified immediately and, where required by the *fire code official*, the building shall either be evacuated or an *approved fire watch* shall be provided for all occupants left unprotected by the shut down until the *fire protection system* has been returned to service.
...{remaining text unchanged}

Section 901.8.2 is amended to read as follows:

901.8.2 Removal of Occupant-use Hose Lines. The *fire code official* is authorized to permit the removal of occupant-use hose lines and hose valves where all of the following conditions exist:

1. The hose line(s) would not be utilized by trained personnel or the fire department.
2. If the occupant-use hose lines are removed, but the hose valves are required to remain as per the fire code official, such shall be compatible with local fire department fittings.

Section 903.1.1 is amended to read as follows:

903.1.1 Alternative protection. Alternative automatic fire-extinguishing systems complying with Section 904 shall be permitted in addition to automatic sprinkler protection where recognized by the applicable standard, or as *approved* by the *fire code official*.

Section 903.2 is amended to read as follows:

903.2 Where required. *Approved automatic sprinkler systems* in new buildings and structures shall be provided in the locations described in Sections 903.2.1 through 903.2.12. Automatic Sprinklers shall not be installed in elevator machine rooms, elevator machine spaces, and elevator hoistways, other than pits where such sprinklers would not necessitate shunt trip requirements under any circumstances. Storage shall not be allowed within the elevator machine room. Signage shall be provided at the entry doors to the elevator machine room indicating "ELEVATOR MACHINERY – NO STORAGE ALLOWED."

Section 903.2 is further amended by deleting the paragraph titled "Exception."

Section 903.2.9 is amended by adding Section 903.2.9.3 to read as follows:

903.2.9.3 Self-service storage facility. An automatic sprinkler system shall be installed throughout all self-service storage facilities.

Section 903.2.11.3 is amended to read as follows:

903.2.11.3 Buildings 35 feet or more in height. An automatic sprinkler system shall be installed throughout buildings that have one or more stories, other than penthouses in compliance with Section 1510 of the *International Building Code*, that is located 35 feet (10,668 mm) or more above the lowest level of fire department vehicle access, measured to the finished floor.

Exception: Open parking structures in compliance with Section 406.5 of the *International Building Code*.

Section 903.2.11 is amended by adding Sections 903.2.11.7, 903.2.11.8, and 903.2.11.9 to read as follows:

903.2.11.7 High-Piled Combustible Storage. For any building with a clear height exceeding 12 feet (4572 mm), see Chapter 32 to determine if those provisions apply.

903.2.11.8 Spray Booths and Rooms. New and existing spray booths and spraying rooms shall be protected by an approved automatic fire-extinguishing system.

903.2.11.9 Buildings Over 6,000 sq. ft. An automatic sprinkler system shall be installed throughout all buildings with a building area 6,000 sq. ft or greater and in all existing buildings that are enlarged to be 6,000 sq. ft. or greater. For the purpose of this provision, fire walls shall not define separate buildings.

Exception: Open parking garages in compliance with Section 406.5 of the *International Building Code*.

Section 903.3.1.1.1 is amended to read as follows:

903.3.1.1.1 Exempt locations. When approved by the *fire code official*, automatic sprinklers shall not be required in the following rooms or areas where such ...*{intervening text unchanged}*... because it is damp, of fire-resistance-rated construction or contains electrical equipment.

1. Any room where the application of water, or flame and water, constitutes a serious life or fire hazard.
2. Any room or space where sprinklers are considered undesirable because of the nature of the contents, when approved by the code official.
3. Generator and transformer rooms, under the direct control of a public utility, separated from the remainder of the building by walls and floor/ceiling or roof/ceiling assemblies having a fire-resistance rating of not less than 2 hours.
4. Elevator machine rooms, machinery spaces, and hoistways, other than pits where such sprinklers would not necessitate shunt trip requirements under any circumstances.

Section 903.3.1.2 is amended by adding Section 903.3.1.2.3 to read as follows:

[F] Section 903.3.1.2.3 Attics and Attached Garages. Sprinkler protection is required in attic spaces of such buildings two or more stories in height, in accordance with NFPA 13 and or NFPA 13R requirements, and attached garages.

Section 903.3.1.3 is amended to read as follows:

903.3.1.3 NFPA 13D sprinkler systems. Where allowed, *automatic sprinkler systems* installed in one- and two-family *dwelling*s, Group R-3, Group R-4 Condition 1 and *townhouses* shall be permitted to be installed throughout in accordance with NFPA 13D or in accordance with state law.

Section 903.3.1 is amended by adding Section 903.3.1.4 to read as follows:

[F] 903.3.1.4 Freeze protection. Freeze protection systems for automatic fire sprinkler systems shall be in accordance with the requirements of the applicable referenced NFPA standard and this section.

903.3.1.4.1 Attics. Only dry-pipe, preaction, or listed antifreeze automatic fire sprinkler systems shall be allowed to protect attic spaces.

Exception: Wet-pipe fire sprinkler systems shall be allowed to protect non-ventilated attic spaces where:

1. The attic sprinklers are supplied by a separate floor control valve assembly to allow ease of draining the attic system without impairing sprinklers throughout the rest of the building, and

2. Adequate heat shall be provided for freeze protection as per the applicable referenced NFPA standard, and
3. The attic space is a part of the building's thermal, or heat, envelope, such that insulation is provided at the roof deck, rather than at the ceiling level.

903.3.1.4.2 Heat trace/insulation. Heat trace/insulation shall only be allowed where approved by the fire code official for small sections of large diameter water-filled pipe.

Section 903.3.5 is amended by adding the following sentence at the end of the section:

Water supply as required for such systems shall be provided in conformance with the supply requirements of the respective standards; however, every fire protection system shall be designed with a 10 psi safety factor. Reference Section 507.4 for additional design requirements.

Section 903.4 is amended by adding the following paragraph following the paragraph titled "Exceptions":

Sprinkler and standpipe system water-flow detectors shall be provided for each floor tap to the sprinkler system and shall cause an alarm upon detection of water flow for more than 45 seconds. All control valves in the sprinkler and standpipe systems except for fire department hose connection valves shall be electrically supervised to initiate a supervisory signal at the central station upon tampering.

Section 903.4.2 is amended by adding the following sentence at the end of the section:

The alarm device required on the exterior of the building shall be a weatherproof horn/strobe notification appliance with a minimum 75 candela strobe rating, installed as close as practicable to the fire department connection.

Section 905.2 is amended to read as follows:

905.2 Installation standard. Standpipe systems shall be installed in accordance with this section and NFPA 14. Manual dry standpipe systems shall be supervised with a minimum of 10 psig and a maximum of 40 psig air pressure with a high/low alarm.

Section 905.3 is amended by adding Section 905.3.9 to read as follows:

905.3.9 Buildings Exceeding 10,000 sq. ft. In buildings exceeding 10,000 square feet in area per story and where any portion of the building's interior area is more than 200 feet (60960 mm) of travel, vertically and horizontally, from the nearest point of fire department vehicle access, Class I automatic wet or manual wet standpipes shall be provided.

Exceptions:

1. Automatic dry and semi-automatic dry standpipes are allowed as provided for in NFPA 14.
2. R-2 occupancies of four stories or less in height having no interior corridors.

Section 905.4 is amended by amending numbered paragraphs 1, 3 and 5 to read as follows:

1. In every required exit stairway, a hose connection shall be provided for each story above and below grade plane. Hose connections shall be located at an intermediate landing between stories, unless otherwise approved by the fire code official.
3. In every exit passageway, at the entrance from the exit passageway to other areas of a building.

Exception: Where floor areas adjacent to an exit passageway are reachable from an exit stairway hose connection by a {remainder of Exception unchanged.}

5. Where the roof has a slope less than four units vertical in 12 units horizontal (33.3-percent slope), each standpipe shall be provided with a two-way hose connection located to serve the roof or at the highest landing of an exit stairway with stair access to the roof provided in accordance with Section 1011.12.

Section 905.4 is amended by adding a numbered paragraph 7 to read as follows:

7. When required by this Chapter, standpipe connections shall be placed adjacent to all required exits to the structure and at two hundred foot (200') intervals along major corridors thereafter, or as approved by the fire code official.

Section 905.9 is amended by adding the following paragraph after the "Exceptions":

Sprinkler and standpipe system water-flow detectors shall be provided for each floor tap to the sprinkler system and shall cause an alarm upon detection of water flow for more than 45 seconds. All control valves in the sprinkler and standpipe systems except for fire department hose connection valves shall be electrically supervised to initiate a supervisory signal at the central station upon tampering.

Section 907.1 is amended by adding Section 907.1.4 and Section 907.1.5 to read as follows:

907.1.4 Design standards. Where a new fire alarm system is installed, the devices shall be addressable. Fire alarm systems utilizing more than 20 smoke detectors shall have analog initiating devices.

907.1.5 Required Installations. Any commercial building over 5,999 sq. ft. shall be installed with a fire alarm notification system to compliment the sprinkler system. The system shall be monitored by an approved supervising station. Approved systems shall include full audio/visual notification services. Buildings 5,999 sq. ft. and lower shall be installed with an approved manual and automatic fire alarm system if the building has multiple tenant spaces or suites. The system shall be monitored by an approved supervising station. Approved systems shall include full audio/visual notification services and manual

pull stations at all emergency exits.

Section 907.2.1 is amended to read as follows:

907.2.1 Group A. A manual fire alarm system that activates the occupant notification system in accordance with Section 907.5 shall be installed in Group A occupancies having an occupant load of 300 or more persons or more than 100 persons above or below the lowest level of exit discharge. Group A occupancies not separated from one another in accordance with Section 707.3.-10 of the *International Building Code* shall be considered as a single occupancy for the purposes of applying this section. Portions of Group E occupancies occupied for assembly purposes shall be provided with a fire alarm system as required for the Group E occupancy.

Exception: {No change.}

Activation of fire alarm notification appliances shall:

1. Cause illumination of the *means of egress* with light of not less than 1 foot-candle (11 lux) at the walking surface level, and
2. Stop any conflicting or confusing sounds and visual distractions.

Section 907.2.3 is amended to read as follows:

907.2.3 Group E. A manual fire alarm system that initiates the occupant notification signal utilizing an emergency voice/alarm communication system meeting the requirements of Section 907.5.2.2 and installed in accordance with Section 907.6 shall be installed in Group E educational occupancies. When *automatic sprinkler systems* or smoke detectors are installed, such systems or detectors shall be connected to the building fire alarm system. An approved smoke detection system shall be installed in Group E day care occupancies. Unless separated by a minimum of 100' open space, all buildings, whether portable buildings or the main building, will be considered one building for alarm occupant load consideration and interconnection of alarm systems.

Exceptions:

1. A manual fire alarm system is not required in Group E occupancies with an occupant load of 50 or less.
 - 1.1. Residential In-Home day care with not more than 12 children may use interconnected single station detectors in all habitable rooms. (For care of more than five children 2 1/2 or less years of age, see Section 907.2.6.)

[No change to remaining Exceptions]

Section 907.2.13 is amended by amending paragraph 3 under “Exceptions” to read as follows:

3. Open air portions of buildings with an occupancy in Group A-5 in accordance with Section 303.1 of the *International Building Code*; however, this exception does not apply

to accessory uses including but not limited to sky boxes, restaurants and similarly enclosed areas.

Section 907.4.2 is amended by adding a new Section 907.4.2.7 to read as follows:

907.4.2.7 Type. Manual alarm initiating devices shall be an approved double action type.

Section 907.6.1 is amended by adding a new Section 907.6.1.1 to read as follows:

907.6.1.1 Wiring Installation. All fire alarm systems shall be installed in such a manner that a failure of any single initiating device or single open in an initiating circuit conductor will not interfere with the normal operation of other such devices. All signaling line circuits (SLC) shall be installed in such a way that a single open will not interfere with the operation of any addressable devices (Class A). Outgoing and return SLC conductors shall be installed in accordance with NFPA 72 requirements for Class A circuits and shall have a minimum of four feet separation horizontal and one foot vertical between supply and return circuit conductors. The initiating device circuit (IDC) from a signaling line circuit interface device may be wired Class B, provided the distance from the interface device to the initiating device is ten feet or less.

Section 907.6.3 is amended by deleting all four "Exceptions."

Section 907.6.6 is amended by adding the following sentence at the end of the paragraph:

See 907.6.3 for the required information transmitted to the supervising station.

Section 909 is amended by adding Section 909.22 to read as follows:

909.22 Stairway or Ramp Pressurization Alternative. Where the building is equipped throughout with an automatic sprinkler system in accordance with Section 903.3.1.1 and the stair pressurization alternative is chosen for compliance with Building Code requirements for a smokeproof enclosure, interior exit stairways or ramps shall be pressurized to a minimum of 0.10 inches of water (25 Pa) and a maximum of 0.35 inches of water (87 Pa) in the shaft relative to the building measured with all interior exit stairway and ramp doors closed under maximum anticipated conditions of stack effect and wind effect. Such systems shall comply with Section 909, including the installation of a separate fire-fighter's smoke control panel as per Section 909.16, and a Smoke Control Permit shall be required from the fire department as per Section 105.7.

[F] 909.22.1 Ventilating equipment. The activation of ventilating equipment for the stair or ramp pressurization system shall be by smoke detectors installed at each floor level at an approved location at the entrance to the smokeproof enclosure. When the closing device for the stairway or ramp shaft and vestibule doors is activated by smoke detection or power failure, the mechanical equipment shall activate and operate at the required performance levels. Smoke detectors shall be installed in accordance with Section 907.3.

909.22.1.1 Ventilation Systems. Smokeproof enclosure ventilation systems shall be independent of other building ventilation systems. The equipment, control wiring, power wiring and ductwork shall comply with one of the following:

1. Equipment, control wiring, power wiring and ductwork shall be located exterior to the building and directly connected to the smokeproof enclosure or connected to the smokeproof enclosure by ductwork enclosed by not less than 2-hour fire barriers constructed in accordance with Section 707 of the Building Code or horizontal assemblies constructed in accordance with Section 711 of the Building Code, or both.
2. Equipment, control wiring, power wiring and ductwork shall be located within the smokeproof enclosure with intake or exhaust directly from and to the outside or through ductwork enclosed by not less than 2-hour barriers constructed in accordance with Section 707 of the Building Code or horizontal assemblies constructed in accordance with Section 711 of the Building Code, or both.
3. Equipment, control wiring, power wiring and ductwork shall be located within the building if separated from the remainder of the building, including other mechanical equipment, by not less than 2-hour fire barriers constructed in accordance with Section 707 of the Building Code or horizontal assemblies constructed in accordance with Section 711 of the Building Code, or both.

Exceptions:

1. Control wiring and power wiring utilizing a 2-hour rated cable or cable system.
2. Where encased with not less than 2 inches (51 mm) of concrete.
3. Control wiring and power wiring protected by a listed electrical circuit protective systems with a fire-resistance rating of not less than 2 hours.

909.22.1.2 Standby Power. Mechanical vestibule and stairway and ramp shaft ventilation systems and automatic fire detection systems shall be provided with standby power in accordance with Section 2702 of the Building Code.

909.22.1.3 Acceptance and Testing. Before the mechanical equipment is approved, the system shall be tested in the presence of the fire code official to confirm that the system is operating in compliance with these requirements.

Section 910.2 is amended by amending paragraphs 2 and 3 under “Exceptions” to read as follows:

2. Only manual smoke and heat removal shall not be required in areas of buildings equipped with early suppression fast-response (ESFR) sprinklers. Automatic smoke and heat removal is prohibited.
3. Only manual smoke and heat removal shall not be required in areas of buildings equipped with control mode special application sprinklers with a response time index of $50(m^2S)^{1/2}$ or less that are listed to control a fire in stored commodities with 12 or fewer sprinklers. Automatic smoke and heat removal is prohibited.

Section 910.2 is amended by adding a new Section 910.2.3 to read as follows:

910.2.3 Group H. Buildings and portions thereof used as a Group H occupancy as follows:

1. In occupancies classified as Group H-2 or H-3, any of which are more than 15,000 square feet (1394 m²) in single floor area.

Exception: Buildings of noncombustible construction containing only noncombustible materials.

2. In areas of buildings in Group H used for storing Class 2, 3, and 4 liquid and solid oxidizers, Class 1 and unclassified detonable organic peroxides, Class 3 and 4 unstable (reactive) materials, or Class 2 or 3 water-reactive materials as required for a high-hazard commodity classification.

Exception: Buildings of noncombustible construction containing only noncombustible materials.

Section 910.3 is amended by adding section 910.3.4 to read as follows:

910.3.4 Vent Operation. Smoke and heat vents shall be capable of being operated by approved automatic and manual means. Automatic operation of smoke and heat vents shall conform to the provisions of Sections 910.3.2.1 through 910.3.2.3.

[F] 910.3.4.1 Sprinklered buildings. Where installed in buildings equipped with an approved automatic sprinkler system, smoke and heat vents shall be designed to operate automatically. The automatic operating mechanism of the smoke and heat vents shall operate at a temperature rating at least 100 degrees F (approximately 38 degrees Celsius) greater than the temperature rating of the sprinklers installed.

Exception: Manual only systems per Section 910.2.

910.3.4.2 Nonsprinklered Buildings. Where installed in buildings not equipped with an approved automatic sprinkler system, smoke and heat vents shall operate automatically by actuation of a heat-responsive device rated at between 100°F (56°C) and 220°F (122°C) above ambient.

Exception: Listed gravity-operated drop out vents.

Amend Section 910.4.3.1 to read as follows:

910.4.3.1 Makeup Air. Makeup air openings shall be provided within 6 feet (1829 mm) of the floor level. Operation of makeup air openings shall be automatic. The minimum gross area of makeup air inlets shall be 8 square feet per 1,000 cubic feet per minute (0.74 m² per 0.4719 m³/s) of smoke exhaust.

Amend Section 910.4.4 to read as follows:

910.4.4 Activation. The mechanical smoke removal system shall be activated automatically by the automatic sprinkler system or by an approved fire detection system. Individual manual controls shall also be provided.

Exception: Manual only systems per Section 910.2.

Section 912.2 is amended by adding Section 912.2.3 to read as follows:

912.2.3 Hydrant distance. An approved fire hydrant shall be located within 100 feet of the fire department connection as the fire hose lays along an unobstructed path.

Section 913.2.1 is amended by adding the following sentence and exception to read as follows:

...When located on the ground level at an exterior wall, the fire pump room shall be provided with an exterior fire department access door that is not less than 3 ft. in width and 6 ft. – 8 in. in height, regardless of any interior doors that are provided. A key box shall be provided at this door, as required by Section 506.1.

Exception: When it is necessary to locate the fire pump room on other levels or not at an exterior wall, the corridor leading to the fire pump room access from the exterior of the building shall be provided with equivalent fire resistance as that required for the pump room, or as approved by the *fire code official*. Access keys shall be provided in the key box as required by Section 506.1.

Section 914.3.1.2 is amended to read as follows:

914.3.1.2 Water Supply to required Fire Pumps. In buildings that are more than 120 feet (128 m) in *building height*, required fire pumps shall be supplied by connections to no fewer than two water mains located in different streets. Separate supply piping shall be provided between each connection to the water main and the pumps. Each connection and the supply piping between the connection and the pumps shall be sized to supply the flow and pressure required for the pumps to operate.

Exception: {No change to exception.}

Amend Section 1006.2.2.6 by adding Section 1006.2.2.6 to read as follows:

1006.2.2.6 Electrical Rooms. For electrical rooms, special exiting requirements may apply. Reference the Electrical Code as adopted.

Section 1009.1 is amended by adding a new paragraph 4 under “Exceptions” to read as follows:

4. Buildings regulated under State Law and built in accordance with State registered plans, including any variances or waivers granted by the State, shall be deemed to be in compliance with the requirements of Section 1009.

Section 1010.1.9.4 is amended by amending paragraphs 3 and 4 under “Exceptions” to read as follows:

3. Where a pair of doors serves an *occupant load* of less than 50 persons in a Group B, F, M or S occupancy, *[remaining text unchanged]*

4. Where a pair of doors serves a Group A, B, F, M or S occupancy, ...*{remaining text unchanged}*...

Section 1015.8 is amended by amending paragraph number 1 to read as follows:

1. Operable windows where the top of the sill of the opening is located more than 55 (16 764 mm) above the finished grade or other surface below and that are provided with window fall prevention devices that comply with ASTM F 2006.

Section 1020.1 is amended by adding a new paragraph 6 under “Exceptions” to read as follows:

- 6 In group B occupancies, corridor walls and ceilings need not be of fire-resistive construction within a single tenant space when the space is equipped with approved automatic smoke-detection within the corridor. The actuation of any detector shall activate self-annunciating alarms audible in all areas within the corridor. Smoke detectors shall be connected to an approved automatic fire alarm system where such system is provided.

Section 1025.1 is amended to read as follows:

1025.1 General. *Approved* luminous egress path markings delineating the exit path shall be provided in high-rise buildings of Groups A, B, E, I, M and in all Group R-1 occupancies in accordance with Sections 1025.1 through 1025.5.

...*“Exception” unchanged*...

Section 1029.1.1.1 is deleted.

Section 1031.2 is amended to read as follows:

1031.2 Reliability. Required exit accesses, exits and exit discharges shall be continuously maintained free from obstructions or impediments to full instant use in the case of fire or other emergency. An exit or exit passageway shall not be used for any purpose that interferes with a means of egress.

Section 1103.3 is amended by adding the following sentence to the end of the paragraph:

Provide emergency signage as required by Section 607.3.

Section 1103.5 is amended by adding Section 1103.5.1 to read as follows:

1103.5.1 Group A-2. Spray Booths and Rooms. Existing spray booths and spray rooms shall be protected by an approved automatic fire-extinguishing system in accordance with Section 2404.

Section 1103.7 is amended by adding Section 1103.7.8 and 1103.7.8.1 to read as follows:

1103.7.8 Fire Alarm System Design Standards. Where an existing fire alarm system is upgraded or replaced, the devices shall be addressable. Fire alarm systems utilizing more than 20 smoke and/or heat detectors shall have analog initiating devices.

Exception: Existing systems need not comply unless the total building, or fire alarm system, remodel or expansion exceeds 30% of the building. When cumulative building, or fire alarm system, remodel or expansion initiated after the date of original fire alarm panel installation exceeds 50% of the building, or fire alarm system, the fire alarm system must comply within 18 months of permit application.

1103.7.8.1 Communication requirements. Refer to Section 907.6.6 for applicable requirements.

Section 2304.1 is amended to read as follows:

2304.1 Supervision of Dispensing. The dispensing of fuel at motor fuel-dispensing facilities shall be in accordance with the following:

1. Conducted by a qualified attendant; and/or,
2. Shall be under the supervision of a qualified attendant; and/or
3. Shall be an unattended self-service facility in accordance with Section 2304.3.

At any time the qualified attendant of item Number 1 or 2 above is not present, such operations shall be considered as an unattended self-service facility and shall also comply with Section 2304.3.

Section 2401.2 is deleted.

Table 3206.2 is amended by amending Footnote j to read as follows:

- j. Where storage areas are protected by either early suppression fast response (ESFR) sprinkler systems or control mode special application sprinklers with a response time index of 50 ($m \cdot s$) $1/2$ or less that are listed to control a fire in the stored commodities with 12 or fewer sprinklers, installed in accordance with NFPA 13, manual smoke and heat vents or manually activated engineered mechanical smoke exhaust systems shall be required within these areas.

Section 5601.1.3 is amended to read in its entirety as follows:

5601.1.3 Fireworks. The possession, manufacture, storage, sale, handling and use of fireworks are prohibited.

Exceptions:

1. Only when approved for fireworks displays, storage and handling of fireworks as allowed in Section 5604 and 5608.
2. The use of fireworks for approved displays as allowed in Section 5608.

Section 5703.6 is amended to read as follows:

5703.6 Piping systems. Piping systems, and their component parts, for flammable and combustible liquids shall be in accordance with Sections 5703.6.1 through 5703.6.11. An *approved* method of secondary containment shall be provided for underground tank and piping systems.

Section 5704.2.9.5 is amended to read as follows:

5704.2.9.5 Above-ground Tanks Inside of Buildings. Above-ground tanks inside of buildings shall comply with Section 5704.2.9.5.1 through 5704.2.9.5.3. {no change to remainder of section, including its subsections]

Section 5704.2.9.5 is amended by adding Section 5704.2.9.5.3 to read as follows:

5704.2.9.5.3 Combustible Liquid Storage Tanks Inside of Buildings. The maximum aggregate allowable quantity limit shall be 3,000 gallons (11 356 L) of Class II or III combustible liquid for storage in protected aboveground tanks complying with Section 5704.2.9.7 when all of the following conditions are met:

1. The entire 3,000 gallon (11 356 L) quantity shall be stored in protected above-ground tanks;
2. The 3,000 gallon (11 356 L) capacity shall be permitted to be stored in a single tank or multiple smaller tanks;
3. The tanks shall be located in a room protected by an *automatic sprinkler system* complying with Section 903.3.1.1; and
4. Tanks shall be connected to fuel-burning equipment, including generators, utilizing an *approved* closed piping system.

The quantity of combustible liquid stored in tanks complying with this section shall not be counted towards the maximum allowable quantity set forth in Table 5003.1.1(1), and such tanks shall not be required to be located in a control area. Such tanks shall not be located more than two stories below grade.

Section 5704.2.11.4 is amended to read as follows:

5704.2.11.4 Leak prevention. Leak prevention for underground tanks shall comply with Sections 5704.2.11.4.1 through 5704.2.11.4.3. An *approved* method of secondary containment shall be provided for underground tank and piping systems.

Section 5704.2.11.4.2 is amended to read as follows:

5704.2.11.4.2 Leak detection. Underground storage tank systems shall be provided with an *approved* method of leak detection from any component of the system that is designed and installed in accordance with NFPA 30 and as specified in Section 5704.2.11.4.3.

Section 5704.2.11.4 is amended by adding Section 5704.2.11.4.3 to read as follows:

5704.2.11.4.3 Observation wells. Approved sampling tubes of a minimum 6 inches in diameter shall be installed in the backfill material of each underground flammable or combustible liquid storage tank. The tubes shall extend from a point 12 inches below the average grade of the excavation to ground level and shall be provided with suitable surface access caps. Each tank site shall provide a sampling tube at the corners of the excavation with a minimum of 4 tubes. Sampling tubes shall be placed in the product line excavation within 10 feet of the tank excavation and one every 50 feet routed along product lines towards the dispensers, a minimum of two are required.

Section 6103.2.1 is amended by adding Section 6103.2.1.8 to read as follows:

6103.2.1.8 Jewelry Repair, Dental Labs and Similar Occupancies. Where natural gas service is not available, portable LP-Gas containers are allowed to be used to supply approved torch assemblies or similar appliances. Such containers shall not exceed 20-pound (9.0 kg) water capacity. Aggregate capacity shall not exceed 60-pound (27.2 kg) water capacity. Each device shall be separated from other containers by a distance of not less than 20 feet.

Section 6104.2 is amended by adding a paragraph 2 under “Exception” to read as follows:

2. Except as permitted in 308 and 6104.3.2, LP-gas containers are not permitted in residential areas.

Section 6104.3 is amended by adding Section 6104.3.2 to read as follows:

6104.3.2 Spas, Pool Heaters and other listed devices. Where natural gas service is not available, an LP gas container is allowed to be used to supply spa and pool heaters or other listed devices. Such container shall not exceed 250-gallon water capacity per lot. See Table 3804.3 for location of containers.

Exception: Lots where LP gas can be off loaded wholly on the property where the tank is located; may install up to 500 gallon above ground or 1,000 gallon underground approved containers.

Section 5704.2.11.4 is amended to read as follows:

5704.2.11.4 Leak Prevention. Leak prevention for underground tanks shall comply with Sections 5704.2.11.4.1 through 5704.2.11.4.3. An *approved* method of secondary containment shall be provided for underground tank and piping systems.

Table B105.2 is amended by amending footnote a. to read as follows:

a. The reduced fire-flow shall be not less than 1,500 gallons per minute.

Sec. 46-44. Fees and Charges.

Any and all fees and charges proscribed by the Fire Code, whether or not originally adopted by ordinance, shall be adopted or amended by resolution approved by the city council and incorporated into an official schedule of fees, a copy of which shall be placed on file and maintained in the office of the city secretary and made available for public inspection.

Sec. 46-45 Penalty

The provisions of this article constitute an ordinance that governs fire safety within the City, the violations of which shall be subject to the appropriate penalty set forth in Sec. 1-16 of this Code.

Sec. 46-46. Waivers.

On application of the owner of the property, the city council may on good cause shown grant a waiver of specific provisions of the Fire Code where such waiver will not result in a hazardous condition or imminent danger to person or property.

SECTION 2. Except as provided in Section 1 of this Ordinance, all provisions of the Ordinances of the City of Lake Dallas, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the Ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. An offense committed before the effective date of this ordinance is governed by prior law and the provisions of the Code of Ordinances, as amended, in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 4. Should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Ordinance as a whole.

SECTION 5. Any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense as set forth in Section 1-16 of the Code of Ordinances.

SECTION 6. This ordinance shall take effect on the first day of the calendar month following its passage and publication in accordance with the provisions of the state law and the Charter of the City of Lake Dallas.

PASSED AND APPROVED this the _____ day of September, 2017.

Michael Barnhart, Mayor

ATTEST:

Codi Delcambre, City Secretary

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney
(kbl:9/1/17:89641)



CITY COUNCIL
AGENDA MEMO

Prepared By: John Cabrales Jr, City Manager

Jan. 11, 2018

Project Funding from Waste Management Settlement

DESCRIPTION:

Receive a report, hold a discussion, and give staff direction regarding the use of funds from a settlement with Waste Management.

BACKGROUND INFORMATION:

The City received a settlement check from Waste Management in FY 2015-16 because of a recycling mishap. On June 23, 2016, City Council discussed the issue and directed staff to accept the settlement offer of \$10,118, which was received by the City on July 22, 2016 and deposited into the General Fund. At that meeting, no direction was given to staff on how to use these funds, however staff was directed to request additional reporting requirements from Waste Management.

At a Special Called meeting on December 15, 2016, the City Council discussed this issue again and directed staff to allocate the Waste Management settlement money, and add additional City funding to pay for a sidewalk extension project at City Park. The total cost of the project was not exceed \$12,000. Staff has reviewed the cost of this project and it will exceed the \$12,000 amount.

At the September 28, 2017, City Council meeting staff was directed to bring back some possible projects that could be funded from the settlement agreement. Attached are some possible projects.

FINANCIAL CONSIDERATION:

Some or all of the \$10,118 could be used for the funding of any of these projects.

RECOMMENDED MOTIONS:

None

ATTACHMENT(S):

1. Duty Issued Firearms
2. Animal Shelter Projects
3. Willow Grove Park Tree Planting Project
4. Parks Mulch Project
5. Library Projects

City Issued Firearms

Daniel Carolla
Chief of Police

Why should the City issue police firearms?

- Consistency
 - Firearms carried by LDPD officers
 - Glock (three models)
 - Smith and Wesson (three models)
 - Kimber (1911 model)
 - Remington (1911 model)
 - Currently, the Lake Dallas Police Department sponsors four different calibers of firearms.
 - 9mm
 - .357 Sig
 - .45 ACP
 - .40 caliber



Why should the City issue police firearms?

• Reliability

- Because the brands, make, and model of weapons carried by LDPD officers vary, there are differences in quality, manufacturing, and length of effective use before key components wear out.
- Issuing one brand of weapon enables the LDPD to have a certified armorer specific to the manufacturer. Problems with the weapon can be easily identified and remedied before a catastrophic failure causing injury, death, or the weapon not performing during a critical incident.

Why should the City issue police firearms?

• Cost

- Buying ammunition for four calibers means that smaller lots of ammunition are purchased, increasing the price.
- One caliber enables the LDPD to buy in bulk, saving money, as much as several hundred dollars per case purchased.

*A case consists of 1000 rounds of ammunition.

**15 officers practicing with 300 rounds = 4,500 rounds

Why should the City issue police firearms?

• Increased Professionalism

- Currently, every part of the police uniform, except the firearm and holster, are standardized and identical from officer to officer. The firearms should be as well.
- Current officers feel more satisfied in their job when they are provided the equipment they need.
- We are more attractive to individuals we attempt to recruit when we can provide them the tools they need to do their job.

Why should the City issue police firearms?

- **Increased Officer Safety**

- In a critical incident every officer will carry identical firearms and holsters with identical, interchangeable, magazines. Every officer will be familiar with every other officer's weapon and holster.

Why should the City issue police firearms?

- **Increased Accountability**

- If an officer is placed on restricted or administrative duty for any reason, we can demand that they surrender their weapon.
- The quality and functionality of the weapon is not left to the individual officer or rangemaster who is not a certified armorer.

- **Legal Issues**

- In the event of a firearms use of force, the weapon is surrendered as evidence. Officers have to purchase a new weapon at their own expense.

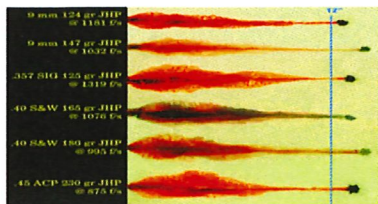
Why did we choose the 9mm?

- **9mm Round**

- 2014 Study by the FBI Training Division

1. Contemporary projectiles (since 2007) have dramatically increased the terminal effectiveness of many premium line law enforcement projectiles.
2. 9mm Luger now offers select projectiles which are, under identical testing conditions, outperforming most of the premium line .40 S&W and .45 auto projectiles tested.
3. There is little to no noticeable difference in the wound tracks between premium line law enforcement projectiles from 9mm Luger through .45 auto.

Bullet Penetration Performance



Why did we choose these firearms?

• 9mm Round

• Officer Shooting Proficiency Can Be Increased

1. The 9mm round produces less recoil than larger caliber bullets. This allows smaller officers, or officers who struggle with weapon movement during shooting, to control their weapon more effectively.
2. 2014 FBI study found that majority of their shooters were faster in shot strings and more accurate with shooting a 9mm Luger vs shooting a .40 S&W auto.
3. 9mm rounds are less expensive for the department to buy. This allows us to purchase more ammo for officers to practice and gain proficiency.

Why the Glock 17/19?

- The Glock 17 and 19 are among the most popular police issued weapons in the world.
- The LDPD can purchase the Glock 17 or Glock 19 at an "agency price" which reduces the cost significantly from retail pricing.



Pricing for Weapons and Holsters

- Glock 17/19 Gen 5 - \$357.00
- Safariland Model 6360 Level III Retention Holster – \$148.33
- Tax Exempt



- **Total Cost:**
- \$6069.00 Glock (17 weapons)
- \$2224.95 Holsters (15 holsters)
- \$85.00 Shipping
- \$8378.95 Total implementation



GT Distributors - Austin
P.O. Box 16080
Austin TX 78761
(512) 451-8298 Ext. 0000

Quote	QTE0073100
Date	10/12/2017
Page:	1

Bill To:

Lake Dallas Police Dept
Attn: Accounts Payable
212 Main Street
Lake Dallas TX 75065

Ship To:

Lake Dallas Police Dept
212 Main Street
Attn:
Lake Dallas TX 75065

Purchase Order No.	Customer ID	Salesperson ID	Shipping Method	Payment Terms	Req Ship Date	Master No.
GLOCK 10.12.17	004945	DJ	U	NET 15	0/0/0000	1,690,536
Quantity	Item Number	Description	UOM	Unit Price	Ext. Price	
17	GLOCK-PA1750202	Glock 17 9mm Gen 5 LE 3 Mags Fixed Sights	EA	\$357.00000	\$6,069.00	
15	SAF-6360-83-61	Gen 5 17 w/Glock NS \$409.00 ea Safariland ALS Level III Holster Glk17-22 PI Blk	EA	\$148.33	\$2,224.95	

All returns must be authorized by GT Distributors. Interest charges on past due invoices at the maximum rate allowed by law.

Sgt Syd Grant 214-234-6470
sgrant@lakedallaspd.org
Thank you for your business, Todd Prellor.

Subtotal	\$8,293.95
Misc	\$0.00
Tax	\$0.00
Freight	\$85.00
Total	\$8,378.95

Improvements to the Animal Shelter

Julien Peralta
Director of Animal Services

Current Conditions

- The lobby is not visitor friendly due to the noise level from the adjacent dog runs. Our current environment is not conducive to interacting with potential adopters or citizens.
- The cat room is not inviting and does not allow adopters to easily see and interact with the cats. The Cat kennels are old and run down.
- The outside dog yards are in disrepair, allowing animals to escape our facility, and potentially harm themselves. We currently are using bungee cords to hold them together.

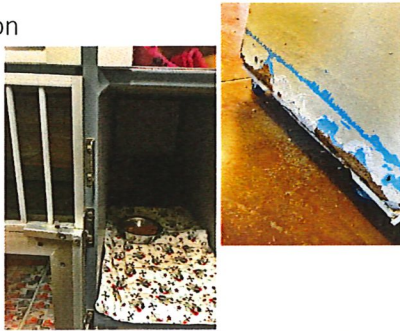
Current Conditions

- These are two of our dog yards that are used everyday. The gates break often from being so worn down.



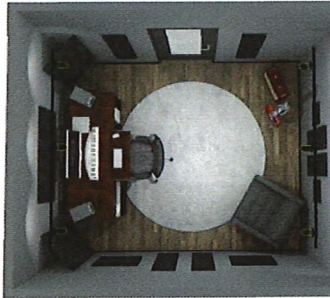
Current Condition

- The current Cat kennels are dark and do not allow adopters to view animals in a positive way.
- The cat kennels were hammy downs from the Denton Animal Shelter and have water damage and break easily.



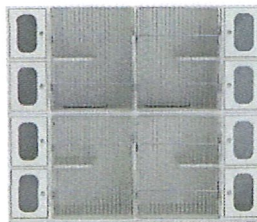
Solution

- Adding Acoustic Mesh to the front lobby will block out unwanted sound and help make the lobby less chaotic.
- Price for 18 panels is \$965.70



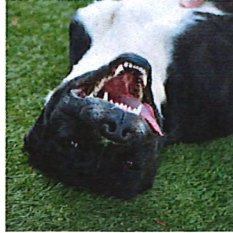
Solutions

- Updating our cat kennels will create a healthy and lively area to view adoptable animals and potentially save many lives
- Price point for a \$4,800



Solution

- Updating the dog yards would help ensure the safety of the animals at the shelter.
- Adding synthetic grass would prevent digging holes in the yard, prevent the spread of disease, fleas, ticks, and other parasites, it is also weather resistant and easy to clean.
- Price point on new fence and synthetic grass \$1000 for synthetic grass. \$2000 for fence repairs and building a new dog yard. \$1000 for any drainage issues.



Conclusion

- The total estimated cost is \$9,765.70. The shelter would fix several critical issues that would enrich and save the lives of the shelter animals, add value to our shelter, and bring in potential adopters.

Willow Grove Tree Planting Project

Willow Grove Tree Planting Event – As the single, main attraction for Lake Dallas, Willow Grove park is obviously a prime candidate for the use of settlement funds. Approximately 17.7 % of trees in the main camping area are dead (19 of 107). They are safety hazards and already in the Public Works plan for removal. Removal of the trees without a timely plan to replace will have a noticeable impact on the aesthetics of the park since it's known for its wealth of trees. The main camping area will have a barren feel to it without new trees being planted. Below are three options for consideration. Additionally, please see attached, supporting site plan.

BEST (FULL \$10,000) - This option affords the best chance of achieving the following: 1. Maintaining current levels of trees, and 2. Addition of 30 new, supporting trees. (New trees will be 30 gallon specimens from Corp of Engineers approved species list)

- Replace all 19 dead trees in main camping area.
- Add 20 trees along pathways.
- Add 5 trees near entry to park.
- Add 5 trees near parking lot.

GOOD (\$7,000) – This option affords the best chance of achieving the following 1. Maintaining current levels of trees, and 2. Addition of 10 new, supporting trees. (New trees will be 30 gallon specimens from Corp of Engineers approved species list)

- Replace all 19 dead trees in main camping area.
- Add 10 trees along pathways.

MINIMUM (\$4,000) – This option affords us the least amount of improvements; replacement of existing dead trees. (New trees will be 30 gallon specimens from Corp of Engineers approved species list)

- Replace all 19 dead trees in main camping area.

Best Regards,

Daniel Rusnak

Code Enforcement Officer, City of Lake Dallas

ENTRY

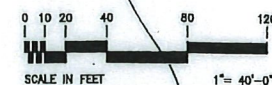
Willow Grove Park
Campsite Map

- X - SMALL
- - LARGE (EXISTING DEAD TREE TO BE REMOVED)
- - DEAD TREE REMOVAL NO REPLACEMENT

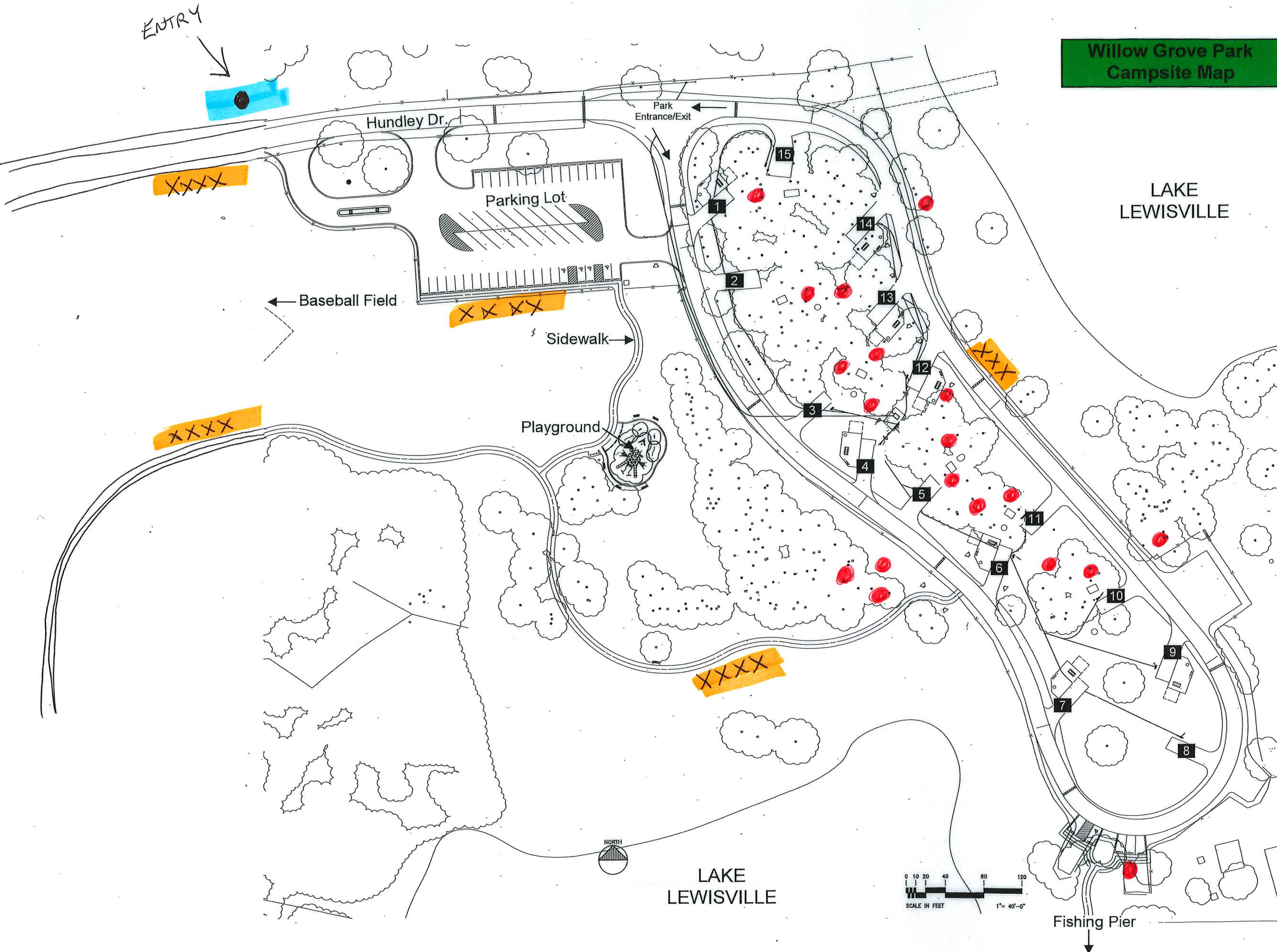
LAKE
LEWISVILLE

LAKE
LEWISVILLE

LAKE
LEWISVILLE



Fishing Pier



Park Mulch Project

I am proposing that we use a portion of the money to re-stock the mulch in our playsets and swing set at Community Park, City Park and River Oaks Park. These playsets are in desperate need of fresh mulch for the safety of the kids. We will be replacing the mulch regardless of whether or not we receive the Waste Management funds but it will help prevent us from depleting the park maintenance budget, especially this early in the fiscal year. Attached is a quote to have the mulch delivered and installed into each playset/swing set. Thank you for your consideration.

Devin Shields
Public Works Manager



Naturomulch, LLC, DBA: Texas Playground Mulch
P. O. Box 1902
Coppell, TX 75019
(214) 227-2212
naturomulch@gmail.com
http://naturomulch.com/

Estimate

ADDRESS

Devin Shields (Public Works
Manager)
City of Lake Dallas
Lake Dallas, TX 75065

SHIP TO

Devin Shields (Public Works
Manager)
City of Lake Dallas
Lake Dallas, TX 75065

ESTIMATE #	DATE	
2122	01/04/2018	

P.O. NUMBER

SALES REP
OT

FAX
214-432-7522

ACTIVITY	QTY	RATE	AMOUNT
EWF Engineered Wood Fiber (Playground Mulch) - 100 cubic yards PRICE INCLUDES MATERIAL COST, FREIGHT, AND SPREADING LABOR	100	26.99	2,699.00

TOTAL **\$2,699.00**

- 1) Any mulch product including playground surfacing (Engineered Wood Fiber) carries no warranty.
- 2) All sales are final, no refunds, no returns. Upon request a sample will be provided before delivery.
- 3) Delays due to weather condition, traffic, mechanical breakdown, and other genuine reasons are beyond our control. We must have free access to our trucks.
- 4) Any wood products are known to develop certain types of fungus/mold in certain conditions. Naturomulch, LLC will not be responsible for that. We will be glad to provide expert advice at no additional cost in this situation.
- 5) There is possibility of approximately 5-10% loss of material on long distance deliveries in large trucks which is beyond our control.
- 6) Customer will be responsible to check with State Agency about required depth and compliance guidelines to pass the inspection.

Accepted By

Accepted Date

Library Waste Management Settlement Proposal

The Lake Dallas Public Library requires new chairs for the front circulation desk as well as a key cabinet for organizing the various keys necessary for daily operations.

The chairs currently in use at the front circulation desk at the Lake Dallas Public Library are not ergonomic, are easily tipped over, do not adjust for height, and one will not raise to the height of the desk, rendering it useless for its intended task.

There is currently no method for organizing or storing keys for the Lake Dallas Public Library. There are various keys throughout the building and no loss prevention method for signing out keys. The purchase of a metal key cabinet, to be overseen by the Library Director, would provide more organization and efficiency to the library as well as prevent the duplication, theft of keys, or theft of items which the keys access.

The following are proposed purchases:

Office Depot/OfficeMax
Lorell Ratchet Back Mesh Mid-back Stool, Black
Item #9976861
\$189.99 each, purchase of 2
Free delivery

Office Depot/OfficeMax
STEELMASTER Dupli-Key Two-Tag Key Cabinet, Sand
Item #699637
\$159.99 each, purchase of 1
Free delivery

Total estimated procurement cost: \$539.97 before tax