

Reception from 6:30 p.m. to 7:30 p.m. in City Hall Lobby to honor outgoing Council and welcome incoming Council.

A G E N D A
CITY COUNCIL MEETING
LAKE DALLAS CITY HALL
212 MAIN STREET
May 14, 2015 - 7:30 PM

Notice is hereby given, as required, by Title 5, Chapter 551.041 of the Government Code that the City Council of the City of Lake Dallas will meet in a Regular Meeting on May 14, 2015 at 7:30 PM in the Council Chambers of Lake Dallas City Hall located at 212 Main Street. The agenda follows.

A. ROLL CALL

B. INVOCATION

C. PLEDGE OF ALLEGIANCE:

1) United States Flag

2) State of Texas Flag

{Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.}

D. OATHS OF OFFICE

E. ANNOUNCEMENTS

F. REPORTS

1) Boards and Commissions

2) Finance

G. VISITORS/CITIZENS AGENDA *In accordance with the Open Meetings Act, the City Council is prohibited from acting on or discussing (other than factual responses to specific questions) any items brought before them at this time. Citizen's comments will be limited to three (3) minutes. For the sake of brevity, individuals may not repeat comments made by others who speak before them; may not use Citizens Agenda as a platform for election campaigns; may not make personal attacks toward members of the City Council or staff; may not use abusive or offensive language; and each speaker must complete a card prior to the meeting that identifies the speaker's name, address and topic to be discussed.*

H. CONSENT AGENDA

1) Consideration and Action to approve the minutes of the April 23, 2015 meetings.

2) Consideration and Action to approve the financials for April 2015.

3) Consideration and Action to adopt an ordinance for a Special Use Permit allowing the manufacturing of firearms on the property at 440 Betchan.

4) Consideration and Action to adopt an ordinance for a Special Use Permit allowing a child care business on the property at 209 Main.

I. BUSINESS

- 1) Consideration and Action to adopt an ordinance canvassing returns and declaring results of a general election.
- 2) Consideration and Action to elect a Mayor Pro Tem.
- 3) Public hearing to hear comments on an application by Stone Systems (formerly Silestone) for a masonry exemption on an addition to the building located at 203 W. Overly Drive.
- 4) Consideration and Action to approve a masonry exemption to Stone Systems on an addition to their building located at 203 W. Overly Drive.
- 5) Consideration and Action to approve a proposed site plan for Stone System's property at 203 W. Overly Drive.
- 6) Council notification to nominate members to Board of Appeals.

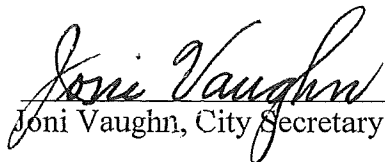
J. CITY MANAGER REPORT

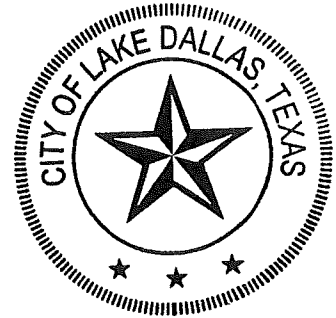
- 1) City Projects
- 2) Private Projects

K. NEW AGENDA ITEMS

L. ADJOURNMENT

I, Joni Vaughn, City Secretary, certify that this agenda was posted on the City of Lake Dallas bulletin board as required by May 8, 2015 at 5:00 p.m.


Joni Vaughn, City Secretary



Executive Session:

As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed executive session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item listed herein.

This building is wheelchair accessible. Any requests for sign interpretive services must be made 48 hours ahead of meeting. To make arrangements, call 940-497-2226 or (TDD) 1-800-RELAY-TX (1-800-735-2989) to reach 940-497-2226.

I certify that the attached notice and agenda of items to be considered by the City Council was removed by me from the City Hall bulletin board on the _____ day of May, 2015.

Joni Vaughn, City Secretary

**Council Agenda Item H - 1
May 14, 2015**

MEMORANDUM

TO: Mayor and Members of City Council
THROUGH: Nick Ristagno, City Manager/Police Chief
FROM: Joni Vaughn, City Secretary
SUBJECT: Minutes for April 23, 2015 meetings.

Issue: Approval of Minutes for April 23, 2015 meetings.

Attachments: Minutes for April 23, 2015 meetings.

Sample Motion

I move approval/denial of the Consent Agenda consisting of the minutes for the April 23, 2015 meetings; the April Financials, the Ordinance to approve a Special Use Permit for 440 Betchan, and the Ordinance to approve a Special Use Permit for 209 Main.

**State of Texas
County of Denton
City of Lake Dallas**

The Lake Dallas City Council met in a regular meeting on April 23, 2015 in the Lake Dallas City Hall, 212 Main Street, with notice of the meeting given, as required by Title 5, Chapter 551.041 of the Texas Government Code. Mayor Marino called the meeting to order at 7:30 p.m.

A. ROLL CALL

Tony Marino
James Harper
Mike McCaleb
B.W. Brooks
April Estrada
Karl Hammond

Mayor
Councilmember 1
Councilmember 2
Councilmember 3
Councilmember 4
Councilmember 5

Staff Present: City Manager/Police Chief Nick Ristagno; City Secretary Joni Vaughn; Finance Director Donna Boner; Police Captain Wes Frazier; Community Development Director Char DuPree; Police Sgt. Vikki Chandler

B. INVOCATION

Councilmember Hammond gave the invocation.

C. PLEDGE OF ALLEGIANCE:

Mayor Marino led the pledges of allegiance.

D. ANNOUNCEMENTS

Our new website has launched and is now active. Individuals are already using the Report a Concern option and several have subscribed to the Notify Me feature that allows individuals to be electronically notified regarding posted items of their interest (such as agenda and minutes and calendar of events).

Preparations for a series of traffic pattern changes needed in the Lake Cities area due to the closure of the I-35E southbound frontage road between the Lake Dallas Drive northern bridge and Turbeville Road are underway. The North Denton/Lake Dallas Drive Bridge will be converted to eastbound traffic only on April 25 or 26 depending on weather.

E. PROCLAMATIONS

Mayor Marino proclaimed May as Motorcycle Safety and Awareness Month in Lake Dallas.

F. REPORTS

1) Boards and Commissions

Parks Board – The Mighty Thomas Carnival is returning to City Park from May 7th to May 10th. The 4th of July celebration will feature a new event, a Battle of the Bands that will bring new talent and more entertainment to the venue. Two new potential Parks Board candidates will interview at the next council meeting.

Planning and Zoning Commission – The P&Z met to discuss two items, Andrews' site plan and a daycare business. Both items were recommended for approval with stipulations. These items are on Council's agenda for this evening.

Economic Development Corporation - The EDC is officially dissolved and its assets have been turned over to the city. Collection of 1/4% sales tax for the road improvement fund began April 1 and the other 1/4% for property tax relief will begin October 1. Between April and October the existing sales tax of 8.25% will reduce to 8% and will increase back to 8.25% in October. Citizens should start to see incremental reductions to their property taxes from year to year probably beginning in the 2016 fiscal year.

2) Finance

Donna Boner gave the monthly financial report.

G. VISITORS/CITIZENS AGENDA

Lorraine Dallas, 4 Shorehaven Lane, Hickory Creek, President of the Friends of the Library, addressed the Council to thank the City for the use of the Community Room for the Friends of the Lake Cities Library book sale. Ms. Dallas said the Friends of the Library support the transition of the Library to the City of Lake Dallas.

H. CONSENT AGENDA

- 1) Consideration and Action to approve the minutes of the March 5 and 26, 2015 meetings.**
- 2) Consideration and Action to approve the financials for March 2015.**
- 3) Consideration and Action to approve the 1st Quarter 2015 Investment Report.**

Motion to approve the Consent Agenda consisting of the minutes of the March 5 and 26, 2015 meetings, the March Financials, and the 1st Quarter 2015 Investment Report was made by Councilmember Hammond and second by Councilmember Estrada.

Ayes: Councilmembers Hammond, Estrada, Harper, McCaleb, and Brooks

Noes: None

Motion Passed

I. BUSINESS

- 1) Consideration and Action to approve an amendment to the Municipal Solid Waste Collection and Transportation Agreement.**

City Manager Ristagno explained the request from Waste Management to amend the recent agreement in regard to the landfill. The current contract requires someone visiting the landfill to present their Driver's License and their water bill to show proof of residency. Waste Management would like to amend that part of the contract, asking that individuals present their Driver's License or State ID and a recent paid invoice for waste services.

Joe Jaynes, Waste Management, addressed the Council and expressed his appreciation to the City for the great staging area for the cart exchange, as well as an amazing retrieval rate on the old carts of 90%. Mr. Jaynes also complimented the Staff on a great job of informing the public about the cart exchange. Mr. Jaynes stated that Lake Dallas is the only city in the Metroplex where residents have unlimited trips to the landfill, as well as an unlimited amount of what can be brought to the landfill. All other cities have restrictions. Waste Management is just trying to close a loophole in the contract that would enable someone who has not paid their waste bill to still visit the landfill.

Motion to approve an amendment to the Municipal Solid Waste Collection and Transportation Agreement was made by Councilmember Brooks and second by Councilmember Hammond.

Ayes: Councilmembers Brooks, Hammond, Harper, McCaleb, and Estrada

Noes: None

Motion Passed

2) Consideration and Action to approve a proposed site plan for the property at 400 N. Stemmons.

Char DuPree, Community Development Director, reported that the Planning and Zoning Commission unanimously approved the site plan with a motion to approve the specific changes to the current site of additional fencing, improved parking, and the curb cut for customer entry. The Commission also said any other changes would need to come back for approval, which is standard according to Mrs. DuPree.

Motion to approve a proposed site plan for the property at 400 N. Stemmons was made by Councilmember Hammond and second by Councilmember Brooks.

Ayes: Councilmembers Hammond, Brooks,

Noes: Harper, McCaleb, and Estrada

Motion Denied

3) Public Hearing to hear comments on the proposed rezoning of approximately 2.756 acres of Abstract 1355, M. Wright Survey, Tracts 93, 97, 98, and 99, located at 440 Betchan Avenue, City of Lake Dallas, Denton County, Texas from R-1-6000 Single-Family Dwelling District to M-1 Light Industrial District.

City Manager Ristagno reminded the Council that this item had been brought before Council several months ago, but no action was taken due to the proposed change in the M Zoning. The Planning and Zoning Commission had approved the original proposed rezoning. A local resident, W.T. Dobson, suggested a Special Use Permit for the property rather than rezoning the property to M-1. City Manager Ristagno inquired of the City Attorney and he said the Council could choose to grant a Special Use Permit for this project.

Mayor Marino opened the Public Hearing.

W.T. Dyson, 408-410 Goliad, spoke in favor of approving the gun manufacturing business through a Special Use Permit.

Tom Deeb, Mansfield Ohio, and Brad Jennings, Highland Village, Texas, owners of the gun manufacturing business, explained their business to the Council. They are in agreement with a Special Use Permit for their business. Mr. Deeb has an established business in Ohio and works with law enforcement in firearm examination and identification. Mr. Jennings will be starting the business here in Lake Dallas with the assistance of Mr. Deeb.

Bob Davis, 66 Lakeridge, asked if there was sales tax from the gun manufacturing.

Mayor Marino explained there would be increased property tax income from property improvements and there would be the creation of jobs, but no sales tax revenue because the weapon sales would be wholesale to distributors.

Mayor Marino closed the Public Hearing.

- 4) **Consideration and Action to approve rezoning of approximately 2.756 acres of Abstract 1355, M. Wright Survey, Tracts 93, 97, 98, and 99, located at 440 Betchan Avenue, City of Lake Dallas, Denton County, Texas from R-1-6000 Single-Family Dwelling District to M-1 Light Industrial District.**

Motion to approve rezoning of approximately 2.756 acres of Abstract 1355, M. Wright Survey, Tracts 93, 97, 98, and 99, located at 440 Betchan Avenue, City of Lake Dallas, Denton County, Texas from R-1-6000 Single-Family Dwelling District to a Special Use Permit to allow the manufacturing of firearms was made by Councilmember Estrada and second by Councilmember Harper.

Ayes: Councilmembers Harper, McCaleb, and Brooks

Noes: Councilmembers Estrada and Hammond

Motion Passed

- 5) **Public hearings to hear comments on an application by Tyrell White for a Special Use Permit to allow a daycare in the structure located at 209 Main Street.**

Mayor Marino opened the Public Hearing.

Tyrell White discussed his project with the Council. Mr. White told the Council that the Planning and Zoning Commission had concerns about parking and requested parking be in the side and the back. Mr. White said his employees would be parking in the few spaces in the back and he did not anticipate a problem with parents dropping off and picking up children on Main Street.

Terry Lantrip, the property owner, feels like this is a good use of his building. Mr. Lantrip believes there is a need for child care in Lake Dallas. Mr. Lantrip also has concerns about the Planning and Zoning Commission's request for parking to be in the rear. In measuring the front area, Mr. Lantrip, determined there is room for two parking spaces in front. Councilmember Harper requested that one of Mr. White's employees be assigned to assisting with the drop off and pickup to keep the traffic flowing.

Community Development Director Char DuPree said the Planning and Zoning Commission was concerned with the safety of the children and the safety of motorists in the area of the drop off and pick up.

Mr. White said he will address parking with his clients when he has a parent meeting before opening the business.

Mr. Lantrip stated that Mr. White needs a place to get his business started and that in a few years as his business grows, Mr. White will most likely need a larger space in another location.

Bob Davis, 66 Lakeridge, thinks having people coming into downtown might increase purchases at local businesses, but questions if this is a fit for our Downtown area. Mr. Davis suggested a shorter time period for the Special Use Permit.

Brian Jones, 702 Glen Rhea, asked if the teachers would undergo background checks since they are working with children.

Mr. White stated that the background checks are state required and must be repeated every two years.

Mayor Marino closed the Public Hearing.

- 6) **Consideration and Action to approve a Special Use Permit to allow a daycare in the structure located at 209 Main Street.**

Amended Motion to approve a Special Use Permit to allow a daycare to operate at 209 Main Street for 5 years, contingent upon receiving state licensing, and with a review of the parking situation by Council in 60 days to determine if there are parking issues that need to be addressed was made by Councilmember Estrada and second by Councilmember McCaleb.

Ayes: Councilmembers McCaleb, Harper, Brooks, and Hammond

Noes: Councilmembers Estrada

Motion Passed

- 7) **Consideration and Action to approve an ordinance to vacate a portion of Morris Street.**

Community Development Director Char DuPree explained that Steve Howard, one of the property owners along Morris, requested the City abandon a portion of Morris Street, a street right of way, to the abutting property owners listed in the ordinance.

Motion to approve an ordinance to vacate a portion of Morris Street was made by Councilmember Brooks and second by Councilmember Estrada.

Ayes: Councilmembers Brooks, Estrada, Harper, McCaleb, and Hammond,

Noes: None

Motion Passed

- 8) **Consideration and Action to approve adding the Lake Cities Library as a city department in the event of their dissolution.**

City Manager Ristagno reported that the Library approached the City asking if the Library Board dissolved, would the City commit to taking over the Library as a City department. Shady Shores is interested is working with Lake Dallas in this process.

Motion to approve adding the Lake Cities Library as a city department in the event of their dissolution was made by Councilmember Brooks and second by Councilmember Hammond.

Ayes: Councilmembers Brooks, Hammond, Harper, McCaleb, and Estrada

Noes: None

Motion Passed

- 9) **Consideration and action to approve an ordinance prohibiting registered sex offenders from living within a 1000 feet from places children gather.**

Motion to approve an ordinance prohibiting registered sex offenders from living within a 1000 feet from places children gather was made by Councilmember Brooks and second by Councilmember Hammond.

Ayes: Councilmembers Brooks, Hammond, Harper, McCaleb, and Estrada

Noes: None

Motion Passed

- 10) **Consideration and Action to nominate members for the Board of Appeals.**

No Action Taken

K. CITY MANAGER REPORT

City Manager Ristagno reported that he has heard the Main Street Road Project will be close to 3.2 million dollars, with \$200,000 of that being provided by Lake Dallas and Hickory Creek. The City expresses a big thank you to Commissioner Bobbie Mitchell. Main Street will be a concrete roadway from Shady Shores Road in Lake Dallas to Westlake Park in Hickory Creek. With the County funding the major portion of the roadway, the new road improvement fund approved by the citizens of Lake Dallas can be better utilized for the neighborhood streets and arterial roadways.

The newspaper reported that Mayor John Smith of Hickory Creek has resigned and was appointed Town Manager of Hickory Creek.

L. NEW AGENDA ITEMS

Councilmember Hammond requested that we address the Board of Appeals nominations at the next meeting, as well as the workshops on zoning and the towing ordinance. City Manager Ristagno said we would have a special workshop on the overlay districts.

M. ADJOURNMENT

Mayor Marino adjourned the meeting at 9:20 pm.

Tony Marino, Mayor

Joni Vaughn, City Secretary

Council Agenda Item H - 2
May 14, 2015

MEMORANDUM

TO: Mayor and Members of City Council

FROM: Nick Ristagno, City Manager/Police Chief

SUBJECT: Consideration and Action on approval of the April Financials.

Issue: Approval of the April Financials.

Recommendation: Approve the April Financials.

Attachment: April Financials

Sample Motion

I move approval/denial of the Consent Agenda consisting of the minutes for the April 23, 2015 meetings; the April Financials, the Ordinance to approve a Special Use Permit for 440 Betchan, and the Ordinance to approve a Special Use Permit for 209 Main.

Financial Reports

April 2015

City of Lake Dallas
Monthly Financial Summary
April 2015

	<u>Current Month</u>	<u>Year to Date</u>	<u>Amended Budget</u>
Revenues	\$ 243,525.23	\$ 3,633,599.50	\$4,918,611.00
Expenses	333,968.71	2,601,964.58	4,843,928.00
Net	(90,443.48)	1,031,634.92	74,683.00

Sales Tax Revenue for the month of April was \$90,906.73 with \$45,453.37 going to the General Fund. This is approx a 10% decrease over last year.

The General Fund has the following cash available as of April 30, 2015:

Investment Account	1,193,524.08
Checking Account	<u>49,726.75</u>
Total funds available	\$1,243,250.83

Transferred balance of Economic Development Corporation assets in the amount of \$749,526.75 to City.

Property Tax Revenue received in April was \$53,720.61, an increase of approx 115% over April 2014.

Willow Grove Park revenue for the month of April 2015 was \$1,605 for park use and \$4,314 for camping.

Lake Dallas Economic Development Corporation
Monthly Financial Summary
April 2015

	<u>Current Month</u>	<u>Year to Date</u>	<u>Amended Budget</u>
Revenues	\$ 22,795.50	\$435,178.26	\$350,000.00
Expenses	0.00	10,930.00	135,985.00
Net	\$ 22,795.50	\$424,248.26	\$214,015.00

Sales Tax Revenue for the month of April was \$22,726.68.

Balance in EDC Investment Fund of \$749,526.75 transferred to General Fund

Lake Dallas Community Development Corporation
Monthly Financial Summary
April 2015

	<u>Current Month</u>	<u>Year to Date</u>	<u>Original Budget</u>
Revenues	\$22,762.87	\$198,493.64	\$ 350,000.00
Expenses	30,148.26	93,705.71	281,045.00
Net	(\$7,385.39)	\$104,787.93	\$ 68,955.00

Sales Tax Revenue for the month of April was \$22,726.68.

CDC has the following cash available as of April 30, 2015:

CDC Investment Account	404,787.46
CDC Checking Account	<u>20,840.95</u>
Net Funds	\$ 425,628.41
Projects Pending:	
Urban Retro	(\$50,000.00)
Veterans Memorial	<u>(\$3,489.56)</u>
Available Fund Balance	\$ 372,138.85

City of Lake Dallas
Sales Tax Receipts
2000-2015

Sales Tax Revenue																
	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15
October	24,439	32,476	26,724	28,685	31,461	32,637	36,250	38,719	41,459	38,012	34,014	38,283	41,157	45,460	55,628	56,149
November	42,477	31,820	43,029	41,096	46,137	49,425	51,753	62,794	58,027	46,088	54,012	58,801	62,465	56,033	73,019	70,441
December	27,354	23,775	27,050	28,119	28,189	32,678	30,877	41,863	43,575	43,673	41,213	34,991	40,404	52,254	55,242	50,061
January	22,430	22,077	23,687	24,450	24,465	29,198	34,830	31,423	33,709	36,697	36,937	35,554	37,690	57,786	51,333	49,207
February	38,642	45,211	40,457	40,453	43,175	39,768	54,978	54,854	59,212	57,114	55,122	51,454	56,784	70,254	71,087	69,095
March	17,538	25,031	31,659	20,619	29,264	33,148	41,426	35,545	41,844	36,905	31,664	36,251	43,391	45,641	48,738	56,219
April	23,517	20,626	21,588	25,346	28,402	31,476	30,172	34,819	36,403	34,413	35,859	35,380	40,338	49,569	50,774	45,453
May	35,974	46,996	34,926	38,142	63,745	46,269	54,012	65,480	57,728	52,365	38,979	47,890	56,161	65,314	66,407	
June	24,614	30,159	31,402	27,777	32,068	35,902	38,127	38,095	40,098	37,882	36,636	42,608	41,516	49,867	55,722	
July	21,560	25,911	27,576	28,870	29,405	35,745	38,222	44,361	51,276	37,562	38,300	38,386	48,200	53,715	57,866	
August	43,413	43,141	40,726	41,581	48,213	47,396	54,675	50,255	52,461	52,473	51,484	53,624	55,137	68,962	62,936	
September	21,908	26,314	25,480	31,305	29,485	34,830	37,208	44,595	40,909	37,622	38,147	40,330	49,402	53,034	54,545	
Total	343,866	373,537	374,304	376,443	434,009	448,473	502,530	542,803	556,702	510,805	492,366	513,551	572,646	667,890	703,298	396,625

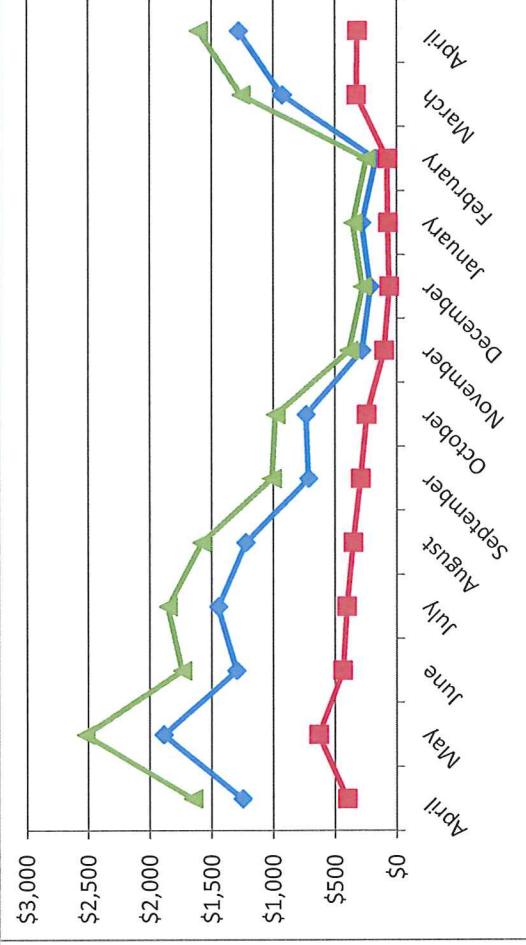
Property Tax Revenues

	2010	2011	2012	2013	2014	2015
3/31					\$1,384.54	\$1,459.32
4/1		\$2,299.65		9884.41	\$3,076.39	\$2,715.61
4/2			\$7,705.16	2701.66	\$519.73	\$1,284.75
4/3			\$4,625.99	2082.08	\$2,016.64	
4/4		\$1,825.00	\$1,152.05	\$219.36	\$304.71	
4/5	\$4,665.37	\$1,297.89	\$1,033.57	\$1,346.07		
4/6		\$20.25				\$24,549.57
4/7	\$2,792.24				\$1,484.49	\$2,150.22
4/8		\$1,033.54		98.63	\$90.32	\$2,471.26
4/9	\$6,750.26		\$1,302.11	\$281.19	\$3,336.63	
4/10			\$367.90		\$1,021.94	\$2,649.80
4/11		\$1,785.26	(\$123.65)	\$2,947.88	\$1,132.33	
4/12		\$49.95	\$1,186.04	\$522.89		
4/13		\$1,271.15	\$2,075.48			\$1,739.30
4/14	\$1,554.57				\$1,562.65	\$7.23
4/15		\$1,501.35		8751.42	\$290.92	\$452.75
4/16			\$163.15	838.34	\$195.98	\$471.91
4/17			\$825.94	129.33	\$831.97	\$1,533.21
4/18			\$60.93	339.86		
4/19		\$39.72		(\$13.61)		
4/20		\$250.38	\$580.92			\$415.56
4/21	\$1,630.86	\$1,405.57			\$1,353.32	
4/22				793.2	\$293.27	\$173.92
4/23			\$508.95	15851.26		\$297.93
4/24					\$768.36	\$360.28
4/25		\$1,492.26	\$2,493.89	\$225.81	\$30.21	
4/26		\$827.50	\$1,233.38	\$1,667.45		
4/27		\$1,949.71				\$8,344.21
4/28					\$81.53	\$1,398.48
4/29	\$1,519.86			5661.69	\$3,231.63	\$1,245.30
4/30			\$2,484.56		\$2,237.39	
	\$18,913.16	\$17,049.18	\$27,676.37	\$54,328.92	\$25,244.95	\$53,720.61
4/28		\$641.60				
4/29		\$592.69				
		\$18,283.47				

Willow Grove Park Revenue Trending: As of April 2015

Pay Station -- Park Day Use and Boat Launch

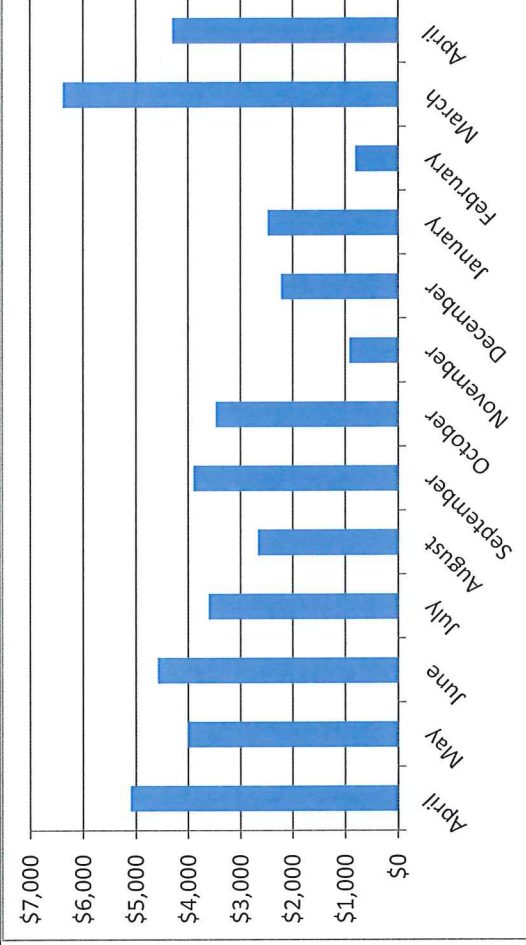
	Cash	Credit Card	Total
2014			
April	\$1,248.00	\$402.00	\$1,650.00
May	\$1,888.00	\$635.00	\$2,523.00
June	\$1,298.00	\$439.00	\$1,737.00
July	\$1,446.00	\$407.00	\$1,853.00
August	\$1,224.00	\$355.00	\$1,579.00
September	\$718.00	\$295.00	\$1,013.00
October	\$739.00	\$246.00	\$985.00
November	\$285.00	\$105.00	\$390.00
December	\$217.00	\$64.00	\$281.00
2015			
January	\$285.00	\$74.00	\$359.00
February	\$172.00	\$79.00	\$251.00
March	\$930.00	\$330.00	\$1,260.00
April	\$1,281.00	\$324.00	\$1,605.00
	YTD Total		\$15,486.00



Source: VenTek 'Monthly Transactions Summary' Report

Camping

	Total
2014	
April	\$5,103.59
May	\$4,004.05
June	\$4,586.79
July	\$3,620.42
August	\$2,672.46
September	\$3,903.12
October	\$3,481.48
November	\$924.74
December	\$2,224.23
2015	
January	\$2,477.04
February	\$811.24
March	\$6,383.38
April	\$4,314.40
YTD Total	\$44,506.94



Source: Hercules 'End of Day Detail' Report

Budget Summary

Revenue and Expenditures
by Month and Year to Date
Compared to Budget

City of Lake Dallas
Summary Budget Comparison
From 4/1/2015 Through 4/30/2015

Account Code	Account Title	Total Amended Budget	YTD Actual	Current Period Actual	Percent Total Budget \$ Used - Original
4104	I & S Property - Prior	3,600.00	2,575.28	338.86	71.53%
4105	I & S Property Tax	492,100.00	488,717.59	8,290.47	99.31%
4106	M & O Property Tax Current Year	1,964,430.00	1,952,174.17	38,615.02	99.37%
4107	M & O Property Tax Prior Year	13,780.00	14,053.90	1,353.70	101.98%
4108	City Sales Tax	700,000.00	396,625.06	45,453.37	56.66%
4109	Penalty and Interest - Taxes	18,974.00	10,540.35	4,142.57	55.55%
4110	Mixed Beverage Tax	18,000.00	14,121.74	5,022.37	78.45%
4113	Penalty and Interest - I & S	4,438.00	2,418.69	979.96	54.49%
4114	Hotel Occupancy Tax	64,000.00	35,448.04	15,220.80	55.38%
4214	Franchise Fees - Atmos Energy	30,000.00	42,601.19	0.00	142.00%
4215	Franchise Fees - CenturyTel	12,000.00	1,958.58	0.00	16.32%
4216	Franchise Fees - TXU Electric	220,000.00	0.00	0.00	0.00%
4217	Franchise Fees - Charter Communications	49,000.00	12,274.07	1,081.37	25.04%
4218	Franchise Fees - Waste Management	60,000.00	41,539.13	13,044.29	69.23%
4219	Miscellaneous Franchise Fees	2,000.00	2,302.21	1,107.01	115.11%
4319	Spay/Neuter-AS	0.00	580.00	280.00	100.00%
4320	Animal Services	12,500.00	8,938.00	1,678.00	71.50%
4321	Zoning Permits	2,000.00	2,700.00	1,450.00	135.00%
4322	Mobile Home Permits	400.00	800.00	0.00	200.00%
4323	Health Department Fees	7,500.00	8,220.00	390.00	109.60%
4324	Building Permits	35,000.00	11,070.85	688.15	31.63%
4325	Beer, Wine and Liquor Licenses	1,922.00	1,810.00	0.00	94.17%
4326	Alarm Permits	7,000.00	6,450.00	0.00	92.14%
4328	Other Permits and Fees	26,000.00	26,612.03	4,532.00	102.35%
4329	Park Improvement Fees	1,000.00	464.63	0.00	46.46%
4330	Court Receipts, Fines, and Bonds	550,000.00	308,418.73	39,569.96	56.07%
4331	Administrative Fees	85,000.00	38,487.20	13,130.78	45.27%
4337	MVBA Collections	43,000.00	25,483.80	(228.13)	59.26%
4345	Staff/Office Services to 4A/4B	84,000.00	28,000.00	3,500.00	33.33%
4346	4B Parks Maintenance & Operation	30,000.00	17,500.00	2,500.00	58.33%
4404	Admin Fees-Willow Grove Park	12,000.00	0.00	0.00	0.00%
4461	SRO Reimbursement	45,052.00	26,280.52	3,754.36	58.33%
4463	Park Rentals	1,000.00	1,532.50	(400.00)	153.25%
4464	Vendor Fees	4,000.00	1,815.00	150.00	45.37%
4465	Entry Fees	400.00	30.00	30.00	7.50%

City of Lake Dallas
Summary Budget Comparison
From 4/1/2015 Through 4/30/2015

Account Code	Account Title	Total Amended Budget	YTD Actual	Current Period Actual	Percent Total Budget \$ Used - Original
4466	Event Proceeds	6,000.00	0.00	0.00	0.00%
4467	Event Sponsorships	13,000.00	6,700.00	1,000.00	51.53%
4468	Fireworks	10,500.00	9,536.00	4,000.00	90.81%
4472	Mowing	4,000.00	1,527.97	562.10	38.19%
4473	Police Reports	500.00	532.29	94.00	106.45%
4474	Community Room Rental Fees	2,000.00	2,090.00	(30.00)	104.50%
4475	Other Revenue	2,000.00	2,974.99	2,117.70	148.74%
4476	Interest Income - General Fund	0.00	210.13	51.83	100.00%
4495	Lake Cities Library	40,570.00	27,043.14	3,380.33	66.65%
4528	Interest Income - Reserve Fund	0.00	0.89	0.00	100.00%
4614	Denton County Funding	0.00	(0.01)	1,057.23	100.00%
4616	EDC Debt Payment Reimbursement	84,275.00	0.00	0.00	0.00%
4617	CDC Debt Payment Reimbursement	113,230.00	22,057.44	22,057.44	19.48%
4701	Interest/Bond Funds	0.00	89.88	23.00	100.00%
4802	Rental Income	42,440.00	28,293.52	3,536.69	66.66%
Report Difference		4,918,611.00	3,633,599.50	243,525.23	73.87%

City of Lake Dallas
Summary Budget Comparison
From 4/1/2015 Through 4/30/2015

Account Code	Account Title	Total Amended Budget	YTD Actual	Current Period Actual \$	Percent Total Budget \$ Used - Original
5501	Salaries - Full Time	1,772,371.00	946,581.19	132,016.06	53.40%
5502	Retirement	224,823.00	139,435.87	24,050.93	62.02%
5503	Salaries - Part Time	28,392.00	14,841.23	2,150.40	52.27%
5504	Longevity	15,300.00	15,300.00	0.00	100.00%
5505	Overtime	34,300.00	28,564.11	4,363.02	83.27%
5507	Seasonal	0.00	192.00	0.00	100.00%
5508	Group Health Insurance	217,494.00	108,176.58	15,530.05	49.73%
5509	Life Insurance	4,191.00	3,217.62	317.64	76.77%
5511	Worker's Compensation	27,193.00	15,553.48	2,019.16	57.19%
5512	Long Term Disability	8,230.00	2,495.36	351.47	30.32%
5514	GAP Insurance	11,000.00	7,442.47	1,065.32	67.65%
5520	FICA Expense	1,760.00	932.06	133.32	52.95%
5521	TEC (SUTA Payable)	7,452.00	485.95	(5,871.54)	6.52%
5522	Medicare Tax Expense	26,111.00	14,373.84	1,955.23	55.04%
5530	Insurance - Casualty	30,000.00	25,056.25	8,329.75	83.52%
5536	Office Supplies	11,050.00	5,066.14	391.93	45.84%
5537	Operating Supplies	18,000.00	11,066.65	3,607.53	61.48%
5538	Advertising	2,300.00	2,447.19	81.70	106.39%
5539	Publications	1,350.00	141.91	0.00	10.51%
5540	Dues and Memberships	5,420.00	4,456.50	370.00	82.22%
5541	Printing	4,200.00	1,712.37	0.00	40.77%
5542	Travel	5,850.00	1,739.01	64.66	29.72%
5543	Continuing Education	4,600.00	1,390.00	245.00	30.21%
5544	Miscellaneous	1,550.00	1,028.71	112.57	66.36%
5545	Fireworks	24,950.00	0.00	0.00	0.00%
5546	Postage	6,000.00	2,273.46	605.63	37.89%
5548	Uniforms	6,950.00	1,689.49	197.16	24.30%
5549	Health Inspections	4,000.00	1,800.00	360.00	45.00%
5560	Copier	1,000.00	546.71	82.50	54.67%
5570	Scholarships	1,000.00	0.00	0.00	0.00%
5571	Intern/Stipend	1,000.00	0.00	0.00	0.00%
5572	Warrant Roundup	1,600.00	0.00	0.00	0.00%
5600	Professional Services	126,600.00	73,880.18	13,330.52	58.35%
5603	Legal Services	45,000.00	29,378.37	8,290.17	65.28%
5605	Tax Collections	2,600.00	2,415.00	0.00	92.88%
5606	Tax Appraisal	20,000.00	12,787.39	0.00	63.93%
5607	Council and Committees	6,000.00	3,133.77	172.02	52.22%

City of Lake Dallas
Summary Budget Comparison
From 4/1/2015 Through 4/30/2015

Account Code	Account Title	Total Amended Budget	YTD Actual	Current Period Actual \$	Percent Total Budget \$ Used - Original
5608	Lake Cities Community Library	100,000.00	58,333.31	8,333.33	58.33%
5611	Land Lease	1,250.00	1,214.40	0.00	97.15%
5612	Detention	1,500.00	544.68	54.90	36.31%
5616	SPAN	1,300.00	1,300.00	0.00	100.00%
5619	Community Events	24,000.00	13,763.55	225.00	57.34%
5630	Elections	10,000.00	4,953.32	0.00	49.53%
5631	Boys & Girls Club Building	500.00	0.00	0.00	0.00%
5632	Street Lighting	50,000.00	28,018.80	4,966.97	56.03%
5633	Library Building	500.00	0.00	0.00	0.00%
5636	Marketing/Promotions	5,000.00	559.60	0.00	11.19%
5650	Telephone	33,350.00	16,933.72	2,379.71	50.77%
5651	Utilities	38,000.00	22,272.56	3,250.01	58.61%
5700	Equipment Maintenance	21,300.00	6,195.39	786.46	29.08%
5701	Building Maintenance	29,500.00	15,547.25	2,204.53	52.70%
5702	Software Maintenance	7,400.00	3,814.00	493.00	51.54%
5704	Sidewalk Maintenance	5,000.00	0.00	0.00	0.00%
5705	Vehicle Maintenance	26,300.00	12,967.32	2,358.86	49.30%
5706	Gas and Oil	40,400.00	15,121.05	2,632.49	37.42%
5707	Drainage Maintenance	1,000.00	178.81	0.00	17.88%
5708	Street Maintenance	50,000.00	12,192.06	115.09	24.38%
5709	Sign Maintenance	20,000.00	4,475.88	3,016.68	22.37%
5711	Rentals	7,400.00	4,547.99	1,862.57	61.45%
5712	Park Maintenance	1,100.00	1,104.07	141.24	100.37%
5800	Fire Services	980,850.00	572,161.80	81,737.40	58.33%
5953	1998 Street Bond Principal	140,000.00	0.00	0.00	0.00%
5954	1998 Street Bond Interest	18,325.00	9,162.50	0.00	50.00%
5957	2009 CO Bond Principal	45,000.00	0.00	0.00	0.00%
5958	2009 CO Bond Interest	40,257.00	20,128.50	0.00	50.00%
5960	Paying Agent Fees	300.00	400.00	0.00	133.33%
5962	2006 Bonds Interest	38,584.00	19,286.52	0.00	49.98%
5965	2008 Street GO Bonds Principal	45,000.00	0.00	0.00	0.00%
5966	2008 Street GO Bonds Interest	33,680.00	16,825.96	0.00	49.95%
5967	2007 Animal Shelter CO Bonds Principal	60,000.00	0.00	0.00	0.00%
5968	2007 Animal Shelter CO Bonds Interest	2,526.00	1,241.94	0.00	49.16%
5972	2008 FS/AS Bonds Principal	35,000.00	0.00	0.00	0.00%
5973	2008 FS/AS Bonds Interest	28,350.00	14,162.75	0.00	49.95%
5975	2012 Refunding Bonds Interest	13,419.00	6,709.38	0.00	49.99%

City of Lake Dallas
Summary Budget Comparison
From 4/1/2015 Through 4/30/2015

Account Code	Account Title	Total Amended Budget	YTD Actual	Current Period Actual \$	Percent Total Budget \$ Used - Original
6011	Building	2,700.00	2,500.00	0.00	92.59%
6015	Equipment	23,000.00	19,556.80	2,524.30	85.02%
6020	Emergency Repairs/Purchases	1,000.00	0.00	0.00	0.00%
6025	Vehicle Equipment	44,000.00	0.00	0.00	0.00%
6030	Vehicles	107,500.00	0.00	0.00	0.00%
7114	Street Projects - Lakeview	0.00	216,189.81	2,563.97	100.00%
Report Difference		4,843,928.00	2,601,964.58	333,968.71	53.72%

City of Lake Dallas
Summary Budget Comparison - Administration-SEB
From 4/1/2015 Through 4/30/2015

Account Code	Account Title	Total Amended Budget	YTD Actual	Current Period Actual	Percent Total Budget \$ Used - Original
5501	Salaries - Full Time	187,997.00	108,119.97	15,011.54	57.51%
5502	Retirement	23,847.00	11,960.57	2,137.29	50.15%
5504	Longevity	1,548.00	1,548.00	0.00	100.00%
5508	Group Health Insurance	14,026.00	7,695.98	1,149.58	54.86%
5509	Life Insurance	363.00	534.83	28.91	147.33%
5511	Worker's Compensation	453.00	599.41	80.86	132.32%
5512	Long Term Disability	718.00	219.80	31.40	30.61%
5521	TEC (SUTA Payable)	414.00	72.73	(396.02)	17.56%
5522	Medicare Tax Expense	2,726.00	1,577.46	212.57	57.86%
5536	Office Supplies	4,000.00	2,172.36	171.83	54.30%
5538	Advertising	1,500.00	1,750.00	81.70	116.66%
5539	Publications	200.00	100.28	0.00	50.14%
5540	Dues and Memberships	4,000.00	3,591.50	100.00	89.78%
5542	Travel	2,500.00	897.04	0.00	35.88%
5543	Continuing Education	1,200.00	740.00	245.00	61.66%
5544	Miscellaneous	1,000.00	905.00	112.57	90.50%
5600	Professional Services	20,000.00	16,780.99	1,034.99	83.90%
5605	Tax Collections	2,600.00	2,415.00	0.00	92.88%
5606	Tax Appraisal	20,000.00	12,787.39	0.00	63.93%
5608	Lake Cities Community Library	100,000.00	58,333.31	8,333.33	58.33%
5616	SPAN	1,300.00	1,300.00	0.00	100.00%
5630	Elections	10,000.00	4,953.32	0.00	49.53%
5631	Boys & Girls Club Building	500.00	0.00	0.00	0.00%
5633	Library Building	500.00	0.00	0.00	0.00%
5700	Equipment Maintenance	7,000.00	4,260.76	608.68	60.86%
5702	Software Maintenance	1,500.00	2,335.00	0.00	155.66%
5800	Fire Services	980,850.00	572,161.80	81,737.40	58.33%
Report Difference		1,390,742.00	817,812.50	110,681.63	58.80%

City of Lake Dallas
Summary Budget Comparison - Animal Services-SEB
From 4/1/2015 Through 4/30/2015

Account Code	Account Title	Total Amended Budget	YTD Actual	Current Period Actual	Percent Total Budget \$ Used - Original
5501	Salaries - Full Time	78,504.00	45,927.34	14,229.20	58.50%
5502	Retirement	9,958.00	6,031.08	1,069.93	60.56%
5503	Salaries - Part Time	10,920.00	5,483.63	882.00	50.21%
5504	Longevity	618.00	618.00	0.00	100.00%
5505	Overtime	1,500.00	4,187.09	906.51	279.13%
5508	Group Health Insurance	14,056.00	6,584.18	1,152.26	46.84%
5509	Life Insurance	192.00	96.81	22.35	50.42%
5511	Worker's Compensation	1,760.00	853.50	134.96	48.49%
5512	Long Term Disability	374.00	103.64	23.87	27.71%
5520	FICA Expense	677.00	339.98	54.68	50.21%
5521	TEC (SUTA Payable)	621.00	63.80	(253.26)	10.27%
5522	Medicare Tax Expense	1,297.00	778.71	226.33	60.03%
5536	Office Supplies	600.00	517.46	0.00	86.24%
5537	Operating Supplies	4,000.00	4,069.95	1,026.23	101.74%
5540	Dues and Memberships	50.00	45.00	45.00	90.00%
5541	Printing	100.00	0.00	0.00	0.00%
5542	Travel	100.00	0.00	0.00	0.00%
5543	Continuing Education	400.00	215.00	0.00	53.75%
5548	Uniforms	200.00	46.99	0.00	23.49%
5600	Professional Services	600.00	0.00	0.00	0.00%
5611	Land Lease	1,250.00	1,214.40	0.00	97.15%
5650	Telephone	1,900.00	870.80	141.58	45.83%
5651	Utilities	10,000.00	6,154.53	652.20	61.54%
5700	Equipment Maintenance	300.00	19.99	0.00	6.66%
5701	Building Maintenance	4,000.00	2,023.73	170.65	50.59%
5702	Software Maintenance	2,000.00	0.00	0.00	0.00%
5705	Vehicle Maintenance	1,000.00	665.49	149.95	66.54%
5706	Gas and Oil	2,000.00	312.29	56.99	15.61%
6011	Building	2,700.00	2,500.00	0.00	92.59%
6015	Equipment	1,500.00	0.00	0.00	0.00%
6025	Vehicle Equipment	24,500.00	0.00	0.00	0.00%
6030	Vehicles	25,000.00	0.00	0.00	0.00%
Report Difference		202,677.00	89,723.39	20,691.43	44.27%

City of Lake Dallas
Summary Budget Comparison - City Council-SEB
From 4/1/2015 Through 4/30/2015

Account Code	Account Title	Total Amended Budget	YTD Actual	Current Period Actual	Percent Total Budget \$ Used - Original
5570	Scholarships	1,000.00	0.00	0.00	0.00%
5607	Council and Committees	6,000.00	3,133.77	172.02	52.22%
Report Difference		7,000.00	3,133.77	172.02	44.76%

City of Lake Dallas
Summary Budget Comparison - Community Development-SEB
From 4/1/2015 Through 4/30/2015

Account Code	Account Title	Total Amended Budget	YTD Actual	Current Period Actual	Percent Total Budget \$ Used - Original
5501	Salaries - Full Time	101,892.00	57,989.19	7,837.86	56.91%
5502	Retirement	12,925.00	8,261.72	1,459.02	63.92%
5504	Longevity	1,002.00	1,002.00	0.00	100.00%
5508	Group Health Insurance	14,041.00	7,718.98	1,152.26	54.97%
5509	Life Insurance	247.00	265.24	20.92	107.38%
5511	Worker's Compensation	445.00	70.05	9.34	15.74%
5512	Long Term Disability	485.00	158.90	22.70	32.76%
5521	TEC (SUTA Payable)	414.00	18.00	(355.63)	4.34%
5522	Medicare Tax Expense	1,477.00	842.56	110.18	57.04%
5536	Office Supplies	300.00	245.44	23.33	81.81%
5539	Publications	200.00	0.00	0.00	0.00%
5540	Dues and Memberships	120.00	35.00	0.00	29.16%
5541	Printing	100.00	0.00	0.00	0.00%
5542	Travel	250.00	80.95	19.55	32.38%
5543	Continuing Education	600.00	95.00	0.00	15.83%
5549	Health Inspections	4,000.00	1,800.00	360.00	45.00%
5600	Professional Services	25,000.00	4,081.36	538.44	16.32%
5650	Telephone	400.00	232.95	33.32	58.23%
5702	Software Maintenance	2,200.00	1,479.00	493.00	67.22%
5705	Vehicle Maintenance	1,000.00	357.91	0.00	35.79%
5706	Gas and Oil	400.00	32.49	0.00	8.12%
6015	Equipment	1,000.00	0.00	0.00	0.00%
Report Difference		168,498.00	84,766.74	11,724.29	50.31%

City of Lake Dallas
Summary Budget Comparison - Community Relations
From 4/1/2015 Through 4/30/2015

Account Code	Account Title	Total Amended Budget	YTD Actual	Current Period Actual	Percent Total Budget \$ Used - Original
5501	Salaries - Full Time	44,184.00	25,150.86	3,398.76	56.92%
5502	Retirement	5,605.00	3,533.96	632.68	63.05%
5504	Longevity	78.00	78.00	0.00	100.00%
5505	Overtime	5,000.00	115.62	0.00	2.31%
5509	Life Insurance	108.00	64.61	9.23	59.82%
5511	Worker's Compensation	107.00	62.58	8.02	58.48%
5512	Long Term Disability	210.00	69.30	9.90	33.00%
5521	TEC (SUTA Payable)	207.00	9.00	(187.96)	4.34%
5522	Medicare Tax Expense	641.00	372.24	49.28	58.07%
5536	Office Supplies	350.00	82.20	0.00	23.48%
5537	Operating Supplies	500.00	199.93	139.96	39.98%
5540	Dues and Memberships	500.00	295.00	45.00	59.00%
5542	Travel	300.00	131.32	0.00	43.77%
5543	Continuing Education	500.00	0.00	0.00	0.00%
5545	Fireworks	24,950.00	0.00	0.00	0.00%
5571	Intern/Stipend	1,000.00	0.00	0.00	0.00%
5619	Community Events	24,000.00	13,763.55	225.00	57.34%
5636	Marketing/Promotions	5,000.00	559.60	0.00	11.19%
5650	Telephone	950.00	448.50	64.13	47.21%
5711	Rentals	2,000.00	1,415.00	1,415.00	70.75%
Report Difference		116,190.00	46,351.27	5,809.00	39.89%

City of Lake Dallas
Summary Budget Comparison - Debt-SEB
From 4/1/2015 Through 4/30/2015

Account Code	Account Title	Total Amended Budget	YTD Actual	Current Period Actual	Percent Total Budget \$ Used - Original
5953	1998 Street Bond Principal	140,000.00	0.00	0.00	0.00%
5954	1998 Street Bond Interest	18,325.00	9,162.50	0.00	50.00%
5957	2009 CO Bond Principal	45,000.00	0.00	0.00	0.00%
5958	2009 CO Bond Interest	40,257.00	20,128.50	0.00	50.00%
5960	Paying Agent Fees	300.00	400.00	0.00	133.33%
5962	2006 Bonds Interest	38,584.00	19,286.52	0.00	49.98%
5965	2008 Street GO Bonds Principal	45,000.00	0.00	0.00	0.00%
5966	2008 Street GO Bonds Interest	33,680.00	16,825.96	0.00	49.95%
5967	2007 Animal Shelter CO Bonds Principal	60,000.00	0.00	0.00	0.00%
5968	2007 Animal Shelter CO Bonds Interest	2,526.00	1,241.94	0.00	49.16%
5972	2008 FS/AS Bonds Principal	35,000.00	0.00	0.00	0.00%
5973	2008 FS/AS Bonds Interest	28,350.00	14,162.75	0.00	49.95%
5975	2012 Refunding Bonds Interest	13,419.00	6,709.38	0.00	49.99%
Report Difference		500,441.00	87,917.55	0.00	17.57%

City of Lake Dallas
Summary Budget Comparison - Municipal Court-SEB
From 4/1/2015 Through 4/30/2015

Account Code	Account Title	Total Amended Budget	YTD Actual	Current Period Actual	Percent Total Budget \$ Used - Original
5501	Salaries - Full Time	81,108.00	46,143.71	6,239.10	56.89%
5502	Retirement	10,288.00	6,541.96	1,189.66	63.58%
5504	Longevity	336.00	336.00	0.00	100.00%
5505	Overtime	1,000.00	553.87	0.00	55.38%
5508	Group Health Insurance	14,026.00	7,695.98	1,149.58	54.86%
5509	Life Insurance	197.00	123.24	16.82	62.55%
5511	Worker's Compensation	196.00	176.80	24.18	90.20%
5512	Long Term Disability	383.00	126.28	18.04	32.97%
5521	TEC (SUTA Payable)	414.00	45.10	(347.96)	10.89%
5522	Medicare Tax Expense	1,176.00	752.90	98.77	64.02%
5536	Office Supplies	800.00	385.17	66.36	48.14%
5540	Dues and Memberships	250.00	240.00	0.00	96.00%
5541	Printing	3,000.00	764.99	0.00	25.49%
5542	Travel	600.00	104.62	34.22	17.43%
5543	Continuing Education	700.00	95.00	0.00	13.57%
5572	Warrant Roundup	1,600.00	0.00	0.00	0.00%
5603	Legal Services	26,000.00	14,850.69	4,237.67	57.11%
Report Difference		142,074.00	78,936.31	12,726.44	55.56%

City of Lake Dallas
Summary Budget Comparison - Parks-SEB
From 4/1/2015 Through 4/30/2015

Account Code	Account Title	Total Amended Budget	YTD Actual	Current Period Actual	Percent Total Budget \$ Used - Original
5501	Salaries - Full Time	33,408.00	18,075.36	2,569.84	54.10%
5502	Retirement	4,238.00	2,653.73	495.43	62.61%
5504	Longevity	0.00	126.00	0.00	100.00%
5505	Overtime	300.00	966.08	385.48	322.02%
5507	Seasonal	0.00	192.00	0.00	100.00%
5508	Group Health Insurance	7,013.00	3,847.99	574.79	54.86%
5509	Life Insurance	81.00	45.92	6.56	56.69%
5511	Worker's Compensation	747.00	1,102.15	166.96	147.54%
5512	Long Term Disability	159.00	49.91	7.13	31.38%
5520	FICA Expense	0.00	11.91	0.00	100.00%
5521	TEC (SUTA Payable)	207.00	10.77	(139.50)	5.20%
5522	Medicare Tax Expense	484.00	287.51	42.86	59.40%
5537	Operating Supplies	1,400.00	378.27	358.95	27.01%
5548	Uniforms	950.00	655.45	61.41	68.99%
5650	Telephone	400.00	236.25	35.07	59.06%
5700	Equipment Maintenance	4,000.00	234.50	173.53	5.86%
5705	Vehicle Maintenance	300.00	422.92	25.50	140.97%
5706	Gas and Oil	3,000.00	1,265.11	289.35	42.17%
5712	Park Maintenance	1,100.00	1,104.07	141.24	100.37%
Report Difference		57,787.00	31,665.90	5,194.60	54.80%

City of Lake Dallas
Summary Budget Comparison - Police Department-SEB
From 4/1/2015 Through 4/30/2015

Account Code	Account Title	Total Amended Budget	YTD Actual	Current Period Actual	Percent Total Budget \$ Used - Original
5501	Salaries - Full Time	1,119,266.00	572,404.54	72,993.16	51.14%
5502	Retirement	141,978.00	90,203.40	15,226.84	63.53%
5503	Salaries - Part Time	17,472.00	9,357.60	1,268.40	53.55%
5504	Longevity	10,896.00	10,896.00	0.00	100.00%
5505	Overtime	25,000.00	22,388.45	3,016.07	89.55%
5508	Group Health Insurance	133,293.00	63,089.50	8,627.21	47.33%
5509	Life Insurance	2,696.00	1,891.02	186.40	70.14%
5511	Worker's Compensation	18,732.00	9,819.73	1,262.48	52.42%
5512	Long Term Disability	5,300.00	1,567.33	209.83	29.57%
5520	FICA Expense	1,083.00	580.17	78.64	53.57%
5521	TEC (SUTA Payable)	4,554.00	106.99	(3,683.55)	2.34%
5522	Medicare Tax Expense	16,483.00	8,689.22	1,074.24	52.71%
5536	Office Supplies	5,000.00	1,663.51	130.41	33.27%
5537	Operating Supplies	6,600.00	3,133.61	1,293.47	47.47%
5538	Advertising	800.00	697.19	0.00	87.14%
5539	Publications	750.00	41.63	0.00	5.55%
5540	Dues and Memberships	500.00	250.00	180.00	50.00%
5542	Travel	2,000.00	525.08	10.89	26.25%
5543	Continuing Education	600.00	245.00	0.00	40.83%
5544	Miscellaneous	550.00	123.71	0.00	22.49%
5548	Uniforms	4,000.00	194.41	47.91	4.86%
5600	Professional Services	36,000.00	22,330.77	939.62	62.02%
5612	Detention	1,500.00	544.68	54.90	36.31%
5650	Telephone	15,000.00	7,166.87	1,016.22	47.77%
5700	Equipment Maintenance	8,000.00	1,243.53	0.00	15.54%
5705	Vehicle Maintenance	20,000.00	10,697.26	2,031.44	53.48%
5706	Gas and Oil	30,000.00	11,778.68	1,873.96	39.26%
6025	Vehicle Equipment	17,000.00	0.00	0.00	0.00%
6030	Vehicles	82,500.00	0.00	0.00	0.00%
Report Difference		1,727,553.00	851,629.88	107,838.54	49.30%

City of Lake Dallas
Summary Budget Comparison - Public Works-SEB
From 4/1/2015 Through 4/30/2015

Account Code	Account Title	Total Amended Budget	YTD Actual	Current Period Actual	Percent Total Budget \$ Used - Original
5501	Salaries - Full Time	126,012.00	72,770.22	9,736.60	57.74%
5502	Retirement	15,984.00	10,249.45	1,840.08	64.12%
5504	Longevity	822.00	696.00	0.00	84.67%
5505	Overtime	1,500.00	353.00	54.96	23.53%
5508	Group Health Insurance	21,039.00	11,543.97	1,724.37	54.86%
5509	Life Insurance	307.00	195.95	26.45	63.82%
5511	Worker's Compensation	4,753.00	2,869.26	332.36	60.36%
5512	Long Term Disability	601.00	200.20	28.60	33.31%
5521	TEC (SUTA Payable)	621.00	159.56	(507.66)	25.69%
5522	Medicare Tax Expense	1,827.00	1,073.24	141.00	58.74%
5537	Operating Supplies	1,500.00	1,054.74	273.60	70.31%
5539	Publications	200.00	0.00	0.00	0.00%
5542	Travel	100.00	0.00	0.00	0.00%
5543	Continuing Education	600.00	0.00	0.00	0.00%
5548	Uniforms	1,800.00	792.64	87.84	44.03%
5632	Street Lighting	50,000.00	28,018.80	4,966.97	56.03%
5650	Telephone	1,700.00	960.82	116.09	56.51%
5700	Equipment Maintenance	2,000.00	436.61	4.25	21.83%
5701	Building Maintenance	500.00	369.41	5.72	73.88%
5704	Sidewalk Maintenance	5,000.00	0.00	0.00	0.00%
5705	Vehicle Maintenance	4,000.00	823.74	151.97	20.59%
5706	Gas and Oil	5,000.00	1,732.48	412.19	34.64%
5707	Drainage Maintenance	1,000.00	178.81	0.00	17.88%
5708	Street Maintenance	50,000.00	12,192.06	115.09	24.38%
5709	Sign Maintenance	20,000.00	4,475.88	3,016.68	22.37%
6015	Equipment	20,500.00	19,556.80	2,524.30	95.39%
6025	Vehicle Equipment	2,500.00	0.00	0.00	0.00%
7114	Street Projects - Lakeview	0.00	216,189.81	2,563.97	100.00%
Report Difference		339,866.00	386,893.45	27,615.43	113.84%

City of Lake Dallas
Summary Budget Comparison - Support Services
From 4/1/2015 Through 4/30/2015

Account Code	Account Title	Total Amended Budget	YTD Actual	Current Period Actual	Percent Total Budget \$ Used - Original
5514	GAP Insurance	11,000.00	7,442.47	1,065.32	67.65%
5530	Insurance - Casualty	30,000.00	25,056.25	8,329.75	83.52%
5537	Operating Supplies	4,000.00	2,230.15	515.32	55.75%
5541	Printing	1,000.00	947.38	0.00	94.73%
5546	Postage	6,000.00	2,273.46	605.63	37.89%
5560	Copier	1,000.00	546.71	82.50	54.67%
5600	Professional Services	45,000.00	30,687.06	10,817.47	68.19%
5603	Legal Services	19,000.00	14,527.68	4,052.50	76.46%
5650	Telephone	13,000.00	7,017.53	973.30	53.98%
5651	Utilities	28,000.00	16,118.03	2,597.81	57.56%
5701	Building Maintenance	25,000.00	13,154.11	2,028.16	52.61%
5702	Software Maintenance	1,700.00	0.00	0.00	0.00%
5711	Rentals	5,400.00	3,132.99	447.57	58.01%
6020	Emergency Repairs/Purchases	1,000.00	0.00	0.00	0.00%
Report Difference		191,100.00	123,133.82	31,515.33	64.43%

Accounts Payable Check Register

**Checks Processed During
Posting
Of
Accounts Payable**

City of Lake Dallas
Check/Voucher Register
From 4/1/2015 Through 4/30/2015

Check Number	Check Date	Vendor Name	Check Amount	Transaction Description
55692	4/1/2015	Anderson's Auto Repair	149.95	Battery - A.S
	4/1/2015	Anderson's Auto Repair	370.27	Differential seak, shock absorber Unit 624
	4/1/2015	Anderson's Auto Repair	491.75	Front rotors, brakes, lof - Unit 423
	4/1/2015	Anderson's Auto Repair	197.99	Water pump Unit 380
55693	4/1/2015	Aniela Warner	750.00	Monthly billing - Municipal Court Judge
55694	4/1/2015	Assurant Employee Benefits	669.64	Monthly dental premium - Apr
55695	4/1/2015	City of Carrollton	284.00	Signs
55696	4/1/2015	Colonial Life &	176.73	Supplemental insurance PPE032815
55697	4/1/2015	City of Corinth	81,737.40	Fire/EMS services for April 2015
55698	4/1/2015	Corinth Veterinary Clinic	(190.12)	Debit Card payment
	4/1/2015	Corinth Veterinary Clinic	(140.44)	Payment on account
	4/1/2015	Corinth Veterinary Clinic	(85.00)	Payment on account by donation
	4/1/2015	Corinth Veterinary Clinic	553.40	Vet services
55699	4/1/2015	Dawn M. Sawyer	230.77	Child Support Alan Sawyer PPE 0328
55700	4/1/2015	Denton County Clerk	42.00	Filing fee
55701	4/1/2015	Ferguson Enterprises, Inc.	204.05	Part for shower at WGP
55702	4/1/2015	Heidi I Wiese	202.15	Child Support Sydney Grant PPE 032815
55703	4/1/2015	HumanaVision	218.31	Monthly billing
55704	4/1/2015	Lake Cities Library	8,333.33	Monthly Library Services Contribution - Apr
55705	4/1/2015	Local Circuit	489.00	On site repair service
55706	4/1/2015	Card Service Center	2,130.46	Monthly billing
55707	4/1/2015	Nationwide Retirement Solution	845.00	Deferred Compensation PPE 032815
55708	4/1/2015	Prudential Group Insurance	989.53	April 2015 life insurance
55709	4/1/2015	Roy Wallace	650.00	City hall cleaning 3/16-3/27
55710	4/1/2015	TX Child Support SDU	595.86	Child Support Farrell PPE 032815
55711	4/1/2015	Special Insurance Services	1,037.19	Monthly billing for GAP insurance
	4/1/2015	Special Insurance Services	28.13	Rebecca Clark March premium
55712	4/1/2015	Unifirst Holdings, L.P.	49.75	Uniform cleanings
55713	4/1/2015	United Parcel Service	44.13	Freight
55714	4/1/2015		15.00	WGP key deposit refund
55715	4/1/2015		300.00	Mardi Gras sponsorship refund
55716	4/1/2015		55.00	Recycle cart deposit refund

City of Lake Dallas
Check/Voucher Register
From 4/1/2015 Through 4/30/2015

Check Number	Check Date	Vendor Name	Check Amount	Transaction Description
55717	4/1/2015	Aflac	420.66	Monthly billing for Apr 15
55718	4/1/2015	Secretary of State	0.00	Filing fee
55719	4/8/2015	A to T Lamps, Inc.	84.00	Bulbs
55720	4/8/2015	Anderson's Auto Repair	367.51	Alternator - Unit 302
	4/8/2015	Anderson's Auto Repair	39.95	LOF Unit 304
	4/8/2015	Anderson's Auto Repair	474.43	Radiator - Unit 302
55721	4/8/2015	Animal Care Equipment & Svs.	640.91	5 - granite dens
55722	4/8/2015	Atmos Energy	254.64	Monthly billing
55723	4/8/2015	B & H Photo-Video	264.90	DVD's
55724	4/8/2015	Big City Crushed Concrete	190.73	Concrete
55725	4/8/2015	BlueTarp Financial, Inc.	254.94	Monthly billing
55726	4/8/2015	CenturyLink	973.30	Monthly billing
55727	4/8/2015	City of Lewisville	126.81	Radio tower lease
55728	4/8/2015	Corinth Veterinary Clinic	227.85	Vet services
55729	4/8/2015	Dash Medical Gloves	54.90	Exam gloves
55730	4/8/2015	Eagle Transmission	793.12	Engine mounts - 2008 Dodge Charger
55731	4/8/2015	Empire Paper Company	158.38	1 case toilet tissue, 2 cases paper towels
55732	4/8/2015	City of Euless	920.40	Cash Bond Escrow-Megan Smith #402060201A,402060201
55733	4/8/2015	Galls Incorporated	8.99	Nameplate
	4/8/2015	Galls Incorporated	67.85	Nameplates
55734	4/8/2015	Grainger	160.18	Soap dispenser, eye wash, safety vest
55735	4/8/2015	Henry Schein Animal Health	197.90	Vaccines for shelter
55736	4/8/2015	Higginbotham & Associates, Inc	1,648.97	Flex Disbursement PPE031615-033115
	4/8/2015	Higginbotham & Associates, Inc	50.00	Mar Admin Fees for 125 Plan
55737	4/8/2015	iWorQ Systems	493.00	Management & support April 2015-June 2015
55738	4/8/2015	John Glover	360.00	Health inspections
55739	4/8/2015	Lawn Land	565.80	Exchange of mowers
55740	4/8/2015	Lake Cities Municipal Utility	564.24	Monthly billing-Main, AS, WGP, City Yard
55741	4/8/2015	Leisure Interactive, LLC	65.76	Reservation fees for February
	4/8/2015	Leisure Interactive, LLC	402.67	Reservations fees for March
55742	4/8/2015	Local Circuit	66.50	Managed antivirus February 2015
55743	4/8/2015	MailFinance	78.57	Monthly billing

City of Lake Dallas
Check/Voucher Register
From 4/1/2015 Through 4/30/2015

Check Number	Check Date	Vendor Name	Check Amount	Transaction Description
55744	4/8/2015	McCreary, Veselka, Bragg & Allen	3,045.27	MVBA fees
55745	4/8/2015	Microframe	455.28	Timer for council chambers
55746	4/8/2015	O'Reilly Auto Parts	52.43	Monthly billing
55747	4/8/2015	Office Depot, Inc.	56.48	Ink
	4/8/2015	Office Depot, Inc.	111.84	Ink, paper, paper copy
55748	4/8/2015	Primare Medical Centers	456.00	Drug screens
55749	4/8/2015	GE Capital c/o Ricoh USA Prog.	369.00	Monthly billing
55750	4/8/2015	Shred-It USA	146.24	Shred service
55751	4/8/2015	Staples	14.58	Monthly billing
55752	4/8/2015	SuperCircuits	18.89	Power supply
55753	4/8/2015	TMRS	37,617.22	TMRS March 2015
55754	4/8/2015	Tractor Supply Credit Plan	151.97	Monthly billing
55755	4/8/2015	Unifirst Holdings, L.P.	104.40	Uniform cleanings
55756	4/8/2015	WiFiAA	291.73	WiFi-WGP
55757	4/8/2015		15.00	WGP key deposit refund
55758	4/8/2015		200.00	WGP pavilion rental deposit refund
55759	4/8/2015		200.00	City Park rental deposit refund
55760	4/9/2015	Wex Bank	2,632.49	Monthly billing
55761	4/15/2015	Cash	276.62	Replenish petty cash
55762	4/15/2015	Charter Communications	326.97	Monthly billing
55763	4/15/2015	Colonial Life &	176.73	Supplemental insurance PPE041115
55764	4/15/2015	Dawn M. Sawyer	230.77	Child Support Alan Sawyer PPE 0411
55765	4/15/2015	Heidi I Wiese	202.15	Child Support Sydney Grant PPE 041115
55766	4/15/2015	Nationwide Retirement Solution	845.00	Deferred Compensation PPE 041115
55767	4/15/2015	Roy Wallace	650.00	City hall cleaning March 30-April 10
55768	4/15/2015	TX Child Support SDU	595.86	Child Support Farrell PPE 041115
55769	4/15/2015	Texas Municipal Courts	0.00	Legislative Update seminar-Donna Boner
	4/15/2015	Texas Municipal Courts	0.00	Legislative Update seminar-Donna Butler
	4/15/2015	Texas Municipal Courts	0.00	Legislative Update seminar-Joni Vaughn
55770	4/15/2015	Texas Municipal League	15,743.00	1st qtr 2015 TML
55771	4/15/2015	Tony Marino	50.00	Cell phone reimbursement
55772	4/15/2015	Verizon Wireless	1,596.36	Monthly billing

City of Lake Dallas
Check/Voucher Register
From 4/1/2015 Through 4/30/2015

Check Number	Check Date	Vendor Name	Check Amount	Transaction Description
55773	4/15/2015		15.00	WGP key deposit refund
55774	4/14/2015	Fidelity National Title	2,563.97	ROW-117 N. Lakeview
55775	4/22/2015	Denton County Clerk	30.00	Lien
55776	4/22/2015	Empire Paper Company	55.14	1 case of toilet tissue
55777	4/22/2015	Higginbotham & Associates, Inc	937.65	Flex Disbursement PPE040115-041515
55778	4/22/2015	Home Depot Credit Services	280.17	Monthly billing
55779	4/22/2015	Legal Shield	247.10	Prepaid legal insurance premium
55780	4/22/2015	Lowe's Business Account	52.82	Monthly billing
55781	4/22/2015	Neofunds by Neopost	530.49	Monthly billing & labels
55782	4/22/2015	Reliant	7,056.04	Monthly billing
55783	4/22/2015	GE Capital c/o Ricoh USA Prog.	109.84	Monthly billing
55784	4/22/2015	Sam's Club	370.00	Monthly billing
55785	4/22/2015	Traffic & Parking Control Co.	2,721.45	Brackets for street signs
55786	4/22/2015		15.00	WGP key deposit refund
55787	4/22/2015		100.00	Refund July 4 vendor fees
55788	4/22/2015		200.00	Community Room deposit refund
55789	4/22/2015		200.00	WGP pavilion deposit refund
55790	4/29/2015	Ace Hardware	648.09	Monthly billing
55791	4/29/2015	Al Nelson	475.00	Deposit for July 4
55792	4/29/2015	Alexander Tent Rentals	1,165.00	Deposit for July 4 tents
55793	4/29/2015	CIVICPLUS	10,817.47	Website setup fees
55794	4/29/2015	Colonial Life &	176.73	Supplemental insurance PPE042515
55795	4/29/2015	Dawn M. Sawyer	230.77	Child Support Alan Sawyer PPE 0425
55796	4/29/2015	Denton Publishing Company	81.70	Ads for public hearings
55797	4/29/2015	DPS General Services Bureau	65.00	Blood test kits
55798	4/29/2015	Graham Marcus	76.92	Commercial Inspection 600 N Shady Shores Drive
	4/29/2015	Graham Marcus	76.92	Residential inspection 113 Lake Ridge
	4/29/2015	Graham Marcus	76.92	Residential inspection 501 E Hundley Drive
	4/29/2015	Graham Marcus	76.92	Residential inspection 528 Ridgewood
	4/29/2015	Graham Marcus	76.92	Residential inspection 782 Chestnut Drive
	4/29/2015	Graham Marcus	76.92	Residential inspection 909 Lakebluff Drive
	4/29/2015	Graham Marcus	76.92	Residential inspection-900 Lakebluff Drive

City of Lake Dallas
Check/Voucher Register
From 4/1/2015 Through 4/30/2015

Check Number	Check Date	Vendor Name	Check Amount	Transaction Description
55799	4/29/2015	Hankins, Powers, Eastup	750.00	7 year comparative
55800	4/29/2015	Heidi I Wiese	202.15	Child Support Sydney Grant PPE 042515
55801	4/29/2015	Lawn Land	120.36	Belt
	4/29/2015	Lawn Land	1,958.50	Exchange of John Deere riding mower
	4/29/2015	Lawn Land	59.95	Killsall
	4/29/2015	Lawn Land	49.13	Oil filter
55802	4/29/2015	Local Circuit	66.50	Managed antivirus April 2015
	4/29/2015	Local Circuit	608.68	Managed services solution April 2015
55803	4/29/2015	McCreary, Veselka, Bragg & Allen	904.50	MVBA fees
55804	4/29/2015	Nichols, Jackson, Dillard,	4,052.50	General legal services
	4/29/2015	Nichols, Jackson, Dillard,	3,187.67	MC legal services
55805	4/29/2015	Office Depot, Inc.	60.35	Ink, batteries
55806	4/29/2015	Nationwide Retirement Solution	845.00	Deferred Compensation PPE 042515
55807	4/29/2015	Roy Wallace	650.00	City hall cleaning 4/13-4/24
55808	4/29/2015	TX Child Support SDU	595.86	Child Support Farrell PPE 042515
55809	4/29/2015	Secretary of State	25.00	Filing fee
55810	4/29/2015	State Comptroller	70,226.20	State Criminal Costs qtr ending 3/31/15
55811	4/29/2015	Terex Services	0.00	Backhoe cable
55812	4/29/2015	Unifirst Holdings, L.P.	54.65	Uniform cleanings
55813	4/29/2015	VenTek International	8.05	Interim gateway service - March 2015
55814	4/29/2015		15.00	WGP key deposit refund
55828	4/30/2015	Cash	100.00	Petty cash for carnival tickets
Report Total			293,258.29	

Council Agenda Items H - 3
May 14, 2015

MEMORANDUM

TO: Mayor and Members of City Council

THROUGH: Nick Ristagno, City Manager/Police Chief

FROM: Joni Vaughn, City Secretary

SUBJECT: Ordinance allowing a Special Use Permit for 440 Betchan

Request: To finalize the Special Use Permit (SUP) for 440 Betchan to allow the manufacturing of firearms on the property.

Background: At the last Council meeting, Council approved a Special Use Permit for this property. An ordinance has been prepared to finalize that Special Use Permit.

Coordination: City Secretary, City Attorney

Recommendation: City Staff recommends approval of the ordinance. This is a housekeeping issue.

Attachments: Ordinance 2015-06

Sample Motion

I move approval/denial of the Consent Agenda consisting of the minutes for the April 23, 2015 meetings; the April Financials, the Ordinance to approve a Special Use Permit for 440 Betchan, and the Ordinance to approve a Special Use Permit for 209 Main.

ORDINANCE NO. 2015-06

AN ORDINANCE OF THE CITY OF LAKE DALLAS, TEXAS, AMENDING THE COMPREHENSIVE ZONING ORDINANCE AND MAP OF THE CITY OF LAKE DALLAS, TEXAS, AS HERETOFORE AMENDED BY GRANTING A SPECIAL USE PERMIT FOR THE PROPERTY LOCATED AT 440 BETCHAN AVENUE, BEING MORE PARTICULARLY DESCRIBED HEREIN IN THE CITY OF LAKE DALLAS, DENTON COUNTY, TEXAS, TO AUTHORIZE FIREARMS MANUFACTURING OPERATIONS; PROVIDING A REPEALING CLAUSE, PROVIDING A SEVERABILITY CLAUSE, PROVIDING A SAVINGS CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND (\$2,000.00) DOLLARS FOR EACH OFFENSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Planning and Zoning Commission of the City of Lake Dallas and the governing body of the City of Lake Dallas, in compliance with the laws of the State of Texas and the ordinances of the City of Lake Dallas, have given requisite notice by publication and otherwise, and after holding due public hearings and affording a full and fair hearing to all property owners generally and to all persons interested and situated in the affected area and in the vicinity thereof, and in the exercise of its legislative discretion have concluded that the Comprehensive Zoning Ordinance and Map should be amended. Now, Therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS:

SECTION 1. That the Comprehensive Zoning Ordinance and Map of the City of Lake Dallas, Texas, heretofore duly passed by the governing body of the City of Lake Dallas, as heretofore amended, be, and the same are hereby amended by granting a special use permit for property located at 440 Betchan Avenue, described as 2.756 +/- acres of land described as Tracts 93, 97, 98 and 99, in Abstract 1355 of the M. Wright Survey, in the City of Lake Dallas, Denton County, Texas (the "Property"), to authorize the use of the Property for the purposes and under the conditions specified herein.

SECTION 2. That in addition to the uses authorized by the City's Comprehensive Zoning Ordinance for properties within the zoning district in which the Property is situated, the Property may also be used for the purpose of firearms manufacturing; provided, however, that 1) any manufacturing, assembly of products, or storage of materials for manufacturing or assembly of products as permitted above shall be entirely within a totally enclosed building, 2) no noise, smoke, radiation, vibration or concussion, heat or glare shall be produced that is perceptible outside a building; and no dust, fly ash or gas that is toxic, caustic or obviously injurious to

humans or property shall be produced, 3) no outdoor or window signage shall be allowed, and 4) all structural requirements imposed by the Property's existing zoning classification shall be met.

SECTION 3. That the above-described property may be used for the foregoing purposes effective upon passage of this ordinance, and only in the manner and for the purposes provided by the Comprehensive Zoning Ordinance and other ordinances of the City of Lake Dallas, as heretofore amended and as amended herein.

SECTION 4. That all provisions of the ordinances of the City of Lake Dallas in conflict with the provisions of this ordinance be and the same are hereby repealed and all other provisions of the ordinances of the City of Lake Dallas not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 5. That should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid the same shall not affect the validity of this ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Comprehensive Zoning Ordinance as a whole.

SECTION 6. An offense committed before the effective date of this ordinance is governed by the prior law and the provisions of the Comprehensive Zoning Ordinance, as amended in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 7. That any person, firm or corporation violating any of the provisions or terms of this ordinance shall be subject to the same penalty as provided for in the Comprehensive Zoning Ordinance of the City of Lake Dallas, as heretofore amended, and upon conviction shall be punished by a fine not to exceed the sum of Two Thousand (\$2,000.00) Dollars for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense.

SECTION 8. This ordinance shall take effect immediately from and after its passage and the publication of the caption as the law and charter in such cases provides.

PASSED AND APPROVED this 14th day of May 2015.

ATTEST:

Tony Marino, Mayor

Joni Vaughn, City Secretary

APPROVED AS TO FORM:

City Attorney

Council Agenda Items H - 4
May 14, 2015

MEMORANDUM

TO: Mayor and Members of City Council

THROUGH: Nick Ristagno, City Manager/Police Chief

FROM: Joni Vaughn, City Secretary

SUBJECT: Ordinance allowing a Special Use Permit for 209 Main

Request: To finalize the Special Use Permit (SUP) for 209 Main to allow a daycare on the property.

Background: At the last Council meeting, Council approved a Special Use Permit for this property. An ordinance has been prepared to finalize that Special Use Permit.

Coordination: City Secretary, City Attorney

Recommendation: City Staff recommends approval of the ordinance. This is a housekeeping issue.

Attachments: Ordinance 2015-07

Sample Motion

I move approval/denial of the Consent Agenda consisting of the minutes for the April 23, 2015 meetings; the April Financials, the Ordinance to approve a Special Use Permit for 440 Betchan, and the Ordinance to approve a Special Use Permit for 209 Main.

ORDINANCE NO. 2015-07

AN ORDINANCE OF THE CITY OF LAKE DALLAS, TEXAS, AMENDING THE COMPREHENSIVE ZONING ORDINANCE AND MAP OF THE CITY OF LAKE DALLAS, TEXAS, AS HERETOFORE AMENDED, BY GRANTING A TEMPORARY (5-YEAR) SPECIAL USE PERMIT FOR THE PROPERTY LOCATED AT 209 MAIN STREET, IN THE CITY OF LAKE DALLAS, DENTON COUNTY, TEXAS, AUTHORIZING THE USE OF THE PROPERTY AS A DAYCARE FACILITY; PROVIDING A REPEALING CLAUSE, PROVIDING A SEVERABILITY CLAUSE, PROVIDING A SAVINGS CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND (\$2,000.00) DOLLARS FOR EACH OFFENSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Planning and Zoning Commission of the City of Lake Dallas and the governing body of the City of Lake Dallas, in compliance with the laws of the State of Texas and the ordinances of the City of Lake Dallas, have given requisite notice by publication and otherwise, and after holding due public hearings and affording a full and fair hearing to all property owners generally and to all persons interested and situated in the affected area and in the vicinity thereof, and in the exercise of its legislative discretion have concluded that the Comprehensive Zoning Ordinance and Map should be amended. Now, Therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS:

SECTION 1. That the Comprehensive Zoning Ordinance and Map of the City of Lake Dallas, Texas, heretofore duly passed by the governing body of the City of Lake Dallas, as heretofore amended, be and the same are hereby amended by granting a temporary special use permit for property located at 209 Main Street, and described as Tract 21, Abstract 1355, M. Wright Survey, in the City of Lake Dallas, Denton County, Texas (hereinafter the "Property").

SECTION 2. That in addition to the lawful uses authorized by the zoning classification of the Property, the Property may also be used as a daycare facility effective upon passage of this ordinance, and for a term of five (5) years from and after the effective date of this ordinance. This ordinance shall expire, and the rights to use the Property as a daycare facility granted

herein, shall automatically terminate without further action of the City Council upon the fifth anniversary of the effective date of this ordinance, unless renewed or extended by the City Council prior to that date.

SECTION 3. That the rights granted by this ordinance to operate a daycare facility on the Property are contingent on compliance with the following requirement: The daycare facility shall be a state-licensed daycare facility. Further, the City shall review parking and traffic conditions upon the expiration of sixty (60) days from the effective date of this ordinance; however, the authorization to conduct daycare operations on the Property shall not be contingent on this parking and traffic condition review.

SECTION 4. That the above-described property may be used as a daycare facility effective upon passage of this ordinance, and only for the duration, in the manner, and for the purposes provided by the Comprehensive Zoning Ordinance and other ordinances of the City of Lake Dallas, as heretofore amended and as amended herein.

SECTION 5. That all provisions of the ordinances of the City of Lake Dallas in conflict with the provisions of this ordinance be and the same are hereby repealed and all other provisions of the ordinances of the City of Lake Dallas not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 6. That should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid the same shall not affect the validity of this ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Comprehensive Zoning Ordinance as a whole.

SECTION 7. An offense committed before the effective date of this ordinance is governed by the prior law and the provisions of the Comprehensive Zoning Ordinance, as amended in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 8. That any person, firm or corporation violating any of the provisions or terms of this ordinance shall be subject to the same penalty as provided for in the Comprehensive Zoning Ordinance of the City of Lake Dallas, as heretofore amended, and upon conviction shall be punished by a fine not to exceed the sum of Two Thousand (\$2,000.00) Dollars for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense.

SECTION 9. This ordinance shall take effect immediately from and after its passage and the publication of the caption as the law and charter in such cases provides.

PASSED AND APPROVED this 14th day of May 2015.

APPROVED:

Tony Marino, Mayor

ATTEST:

Joni Vaughn, City Secretary

APPROVED AS TO FORM:

City Attorney

Council Agenda Item I - 1
May 14, 2015

MEMORANDUM

TO: Mayor and Members of City Council

THROUGH: Nick Ristagno, City Manager/Police Chief

FROM: Joni Vaughn, City Secretary

SUBJECT: Ordinance to canvass the May 9, 2015 General Election

Issue: Approval of an Ordinance to canvass the May 9, 2015 General Election for Council places 1, 3, and 5.

Recommendation: Approve the Ordinance

Attachments: Copy of the Ordinance 2015-08

Coordination: City Secretary and City Attorney

Sample Motion

I move (approval/denial) to accept the results of the May 9, 2015 election and adopt the proposed ordinance canvassing the votes.”

ORDINANCE NO. 2015-08

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, CANVASSING THE RETURNS AND DECLARING THE RESULTS OF THE CITY'S GENERAL ELECTION HELD ON MAY 9, 2015 FOR CITY COUNCIL MEMBERS FOR PLACES 1, 3, AND 5 OF THE CITY OF LAKE DALLAS, TEXAS; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Lake Dallas, Texas called a general election to be held in the City on May 9, 2015, to elect three members of the City Council for Place 1, Place 3, and Place 5, each to serve a term of three (3) years; and

WHEREAS, immediately after said election the Presiding Judge and other officials holding said election made the returns of the results thereof to the City as set forth herein, and said returns being made according to law, and duly authenticated, being shown that written notice of said election was posted for the time and manner provided by law, and all other proceedings pertaining to said election have been shown to have been done and performed at and within the manner provided by law, and all papers pertaining thereto having been returned and filed with the City and no protest or objection being made to or regarding any matter pertaining to said election; Now, Therefore

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS:

SECTION 1. That after examining the election returns and opening and canvassing the votes of the general election of May 9, 2015, for council members for Place 1, Place 3 and Place 5, the results of said election are as follows:

<u>Place</u>	<u>Name</u>	<u>Total Votes</u>
1	Julie Mathews James Harper	
3	Bob Davis Steve Forgey	
5	Karl Hammond Andi Nolan	

SECTION 2. That said election was duly called, that notice of said election was given in accordance with law, that said election was held in accordance with law, and that _____ was duly elected as Council Member for Place 1, that _____ was duly elected as Council Member for Place 3, and that _____ was duly elected as Council Member for Place 5. The above named persons are hereby declared duly elected to those respective offices, subject to the taking of their oaths as provided by the laws of the State of Texas.

SECTION 3. That this Canvass and Declaration of Results of said election be entered in the minutes of the City Council and that said officers, after being qualified and having taken the oath, shall serve during the term commencing May, 2015 and thereafter until a successor is duly elected and qualified.

SECTION 4. That this canvass and declaration of results of said election shall be entered in the Minutes of the City Council and that the City Secretary shall record in the office of the City Secretary, under the seal of the City, showing the rejection of the Charter amendment by the qualified voters of the City of Lake Dallas, Texas.

SECTION 5. That should any part, section, subsection, paragraph, sentence, clause or phrase contained in this ordinance be held to be unconstitutional, invalid or unenforceable, such holding shall not affect the validity of the remaining portion of this ordinance, but in all respects said remaining portion shall be and remain in full force and effect.

SECTION 6. That this Ordinance declaring the results of the May 9, 2015 election shall become effective immediately from and after its passage, as the law and Charter in such cases provides.

DULY PASSED by the City Council of the City of Lake Dallas, Texas, on this
the 14th day of May, 2015.

Tony Marino, Mayor

ATTEST:

Joni Vaughn, City Secretary

APPROVED AS TO FORM:

City Attorney

Council Agenda Item I – 3 & 4
May 14, 2015

MEMORANDUM

TO: Mayor and Members of City Council

THROUGH: Nick Ristagno, City Manager/Police Chief

FROM: Char DuPree, Community Development Director

SUBJECT: Masonry Exception at 203 W. Overly Drive

Request: To approve a 27% masonry exception for Stone Systems located at 203 W. Overly Drive where 80% masonry is required.

Zoning: Property is currently zoned M-1 Light Industrial District.

Background: Stone Systems (formerly Silestone) built the existing building in 2002 after purchasing the property. At that time the company was granted a masonry exception from 80% to 27%. Business has increased to the point that additional space is required. Stone Systems will be adding another metal engineered building, attaching it to the existing structure. In order to match the exterior appearance of the original building, another masonry exception is needed.

Coordination: Community Development Department

Recommendation: To approve the masonry exception for 203 W. Overly Drive, Stone Systems.

Attachments: Masonry Exception application, DCAD property information and conception drawing of proposed site plan.

Note: *Planning and Zoning Commission unanimously recommended approval. The masonry will cover the front of the building 100%, only the sides and rear of the building will be metal.*



212 MAIN STREET PO BOX 368 LAKE DALLAS TX 75065,
940-497-2226, EXT. 110 940 497-4485 FAX WWW.LAKEDALLAS.COM

PETITION FOR MASONRY EXCEPTION

Planning & Zoning Commission and City Council

The undersigned, owner of the property herein described, does hereby file this petition asking that a variance be granted on said property located with the ~~111~~ 111 Zoning district. The variance is requested from Chapter 22-453(b) of the Lake Dallas Municipal code.

The variance is requested based on the following information: PRE-ENGINEERED METAL BLDG. ADDITION WILL HAVE LOW OFFICE AREA ON SOUTH ELEVATION. BRICK SHALL WRAP LOW BLDG. ONLY TO MATCH EXISTING

Variance requested on property located at 203 W. OVERLY DR. LAKE DALLAS, TX 75065

Legal description of property: LOT 2R, BLOCK A, ICC ADDITION

An accurate survey of the property and a site plan showing all setbacks of the property must be attached to this application. You may attach comments concerning the existence of any hardship.

One 11 X 17 copy must be submitted.

80% REQUIRED - WILL BE AT 27% 53%

A non-refundable filing fee of \$500.00 must accompany this application. The owner of a representative of the property must be present at the Public Hearing before the Planning & Zoning Commission and City Council.

Name: STEVEN L. BIEGEL / ARCHITECT

Address: 203 W. OVERLY DR. LAKE DALLAS, TX 75065

Phone Number: 301-404-6290

Signature: [Signature]

Date Submitted: 4/2/15

FEE: \$500.00

PAID
CK. NO. CC
DATE 4/13/15

NO CHG.
SE NOTE
THIS CHANG
SUB

Property Details for account 244875**Tax Information**

The Denton Central Appraisal District is not responsible for the assessment or collection of taxes for this or any other property. If you have a question regarding your tax bill please contact the Denton County Tax Assessor / Collector.

General Information

Property ID	244875
Geographic ID	SM0114A-00000A-0000-0002-000R
Legal Description	Icc Addn Blk A Lot 2r
Situs Address	203 W Overly Dr Lake Dallas, 75065-2537
Property Type	Real
Neighborhood	WH60S08S
	Metal Warehouse S08
Abstract/Subdivision	SM0114A
	All properties in SM0114A
	View Plat
Agent ID	700176
Agent Name	Uhy Advisors Salt Llc
Owner ID	702337
Owner Name	Prisma Properties Lp
Percent Ownership	100
Mailing Address	2245 Texas Dr Ste 600
	Sugar Land, TX 77479-2190
Taxing Jurisdictions	G01 (Denton County)
	W02 (Lake Cities Mua)
	C11 (Lake Dallas City Of)
	S08 (Lake Dallas Isd)
Exemptions	N/A
View Map	Denton CAD GIS

2014 Certified Values

Total Improvement Value	(+) \$765,110
Land Homesite Value	(+) \$0
Land Non-Homesite Value	(+) \$241,214
Agricultural Market Value	(+) \$0
Timber Market Value	(+) \$0
Total Market Value	(=) \$1,006,324
Agricultural Use Reduction	(-) \$0
Timber Use Reduction	(-) \$0
Appraised Value	(=) \$1,006,324
Homestead Cap What's this?	(-) \$0
Assessed Value	(=) \$1,006,324
Download the 2014 Appraisal Notice	

2014 Estimated Taxes

Entity Name	Tax Rate Per \$100	Taxable Value	Calculated Taxes	Tax Ceiling Amount
Denton County	0.2722%	\$1,006,324.00	\$2,739.21	N/A
Lake Dallas City Of	0.701929%	\$1,006,324.00	\$7,063.68	N/A
Lake DALLAS	1.67%	\$1,006,324.00	\$16,805.61	N/A
Estimated Total Taxes				\$26,608.50

DO NOT PAY TAXES BASED ON THESE ESTIMATED TAXES. You will receive an official tax bill from the appropriate agency when they are prepared. Taxes are collected by the agency sending you the official tax bill. To see a listing of agencies that collect taxes for your property, [click here](#)

The estimated taxes are provided as a courtesy and should not be relied upon in making financial or other decisions. The Denton Central Appraisal District (DCAD) does not control the tax rate nor the amount of the taxes, as that is the responsibility of each Taxing Jurisdiction. Questions about your taxes should be directed to the appropriate taxing jurisdiction. These tax estimates are calculated by using the taxable value as of 6:00AM multiplied by the most current tax rate. It does not take into account other special or unique tax scenarios.

2014 Improvements

Improvement 1384745

State Code	F1
Improvement Type	Commercial - SILESTONE OF DALLAS
Improvement Value	\$817,685
Exterior Wall	Metal Siding
Foundation	SLAB
Heating/Cooling	CHCA
Ceiling	20
Ceiling	20
Condition	Best
Condition	Good
Condition	Good
Sprinkler System	*
Sprinkler System	*
Heating/Cooling	*

Class	What's this?	Year Built	Sq. Footage	Type
920		2002	4,320 sq. feet	Main Area
920		2002	21,900 sq. feet	Main Area
920		2002	3,549 sq. feet	Attached Addition

Improvement 1384746

State Code	F1
Improvement Type	Commercial - CONCRETE PAVING
Improvement Value	\$61,425

Class	What's this?	Year Built	Sq. Footage	Type
CON		2002	19,500 sq. feet	Paving

2014 Certified Land Segments

Land Type	Acres	Sq. Ft.
Commercial	4.43	192,971 sq. feet

Property History

Year	Improvement(s)	Land	Market	Appraised	Assessed
2015	\$765,110	\$241,214	\$1,006,324	\$1,006,324	\$1,006,324
	(Preliminary)	(Preliminary)	(Preliminary)	(Preliminary)	(Preliminary)
2014	\$765,110	\$241,214	\$1,006,324	\$1,006,324	\$1,006,324
2013	\$765,110	\$241,214	\$1,006,324	\$1,006,324	\$1,006,324
2012	\$765,110	\$241,214	\$1,006,324	\$1,006,324	\$1,006,324
2011	\$765,110	\$241,214	\$1,006,324	\$1,006,324	\$1,006,324
2010	\$855,494	\$241,214	\$1,096,708	\$1,096,708	\$1,096,708
2009	\$855,494	\$241,214	\$1,096,708	\$1,096,708	\$1,096,708
2008	\$855,494	\$241,214	\$1,096,708	\$1,096,708	\$1,096,708
2007	\$778,785	\$241,214	\$1,019,999	\$1,019,999	\$1,019,999
2006	\$688,092	\$241,214	\$929,306	\$929,306	\$929,306
2005	\$672,703	\$241,214	\$913,917	\$913,917	\$913,917
2004	\$0	\$192,971	\$192,971	\$192,971	\$192,971
2003	\$0	\$175,662	\$175,662	\$175,662	\$175,662

Deed History

Date	Type	Seller	Buyer	Deed Number	Sale Price
7/17/2008	Special Wd	Stone-Made Products Inc	Prisma Properties Lp	2008-90948	Unavailable
5/6/2002	Wd With Vendors Lien	Prior Owner	Stone-Made Products Inc	02-57029	Unavailable

Real Estate Sales

	Show sales that occurred within the past		
	6 months	1 year	2 years
Subject Property Neighborhood: Metal Warehouse S08	Link	Link	Link
Subject Property Abstract/Subdivision: SM0114A	Link	Link	Link
Subject Property City: Lake Dallas City Of	Link	Link	Link
Subject Property School District: Lake Dallas	Link	Link	Link

Agent History

Year	Agent ID	Agent Name
2015	700176	Uhy Advisors Salt Llc
2014	700176	Uhy Advisors Salt Llc
2013	700176	Uhy Advisors Salt Llc
2012	700176	Uhy Advisors Salt Llc
2011	700176	Uhy Advisors Salt Llc
2008	38	Southland Property Tax Consultants Inc
2007	38	Southland Property Tax Consultants Inc
2006	38	Southland Property Tax Consultants Inc
2005	38	Southland Property Tax Consultants Inc
2004	38	Southland Property Tax Consultants Inc

Senate Bill 541

In 2005, Texas passed Senate Bill 541, which prohibits the Denton Central Appraisal District -- and every other Appraisal District in the State of Texas -- from making photographs and floorplans of property available online. Exempted from the restriction will be aerial photographs of five or more separately owned buildings.

[You can read more about S.B. 541 here.](#)

[\[Back to Search \]](#)

S. 01° 51' 07" E 776.70'

EXIST. ROAD

24'

EXISTING OFFICE/WAREHOUSE

NEW OFFICE/WAREHOUSE

FW. PR 591.50
91.5' x 314'±

EXIST. DETENTION POND

632.12'

S. 00° 01' 02" W

N. 12° 20' 11" W

24'

6 SPACES

4 SPACES

91.5'

10 SPACES

12 SPACES

10 SPACES

10 SPACES

10 SPACES

12 SPACES

10 SPACES

16 SPACES

OPEN YARD
GREEN SPACE

24'

24'

N. 89° 54' 33" W 278.84'

WEST OVERLY DRIVE
(60' ROW)

Council Agenda Item I – 5
May 14, 2015

MEMORANDUM

TO: Mayor and Members of City Council

THROUGH: Nick Ristagno, City Manager/Police Chief

FROM: Char DuPree, Community Development Director

SUBJECT: Site Plan for 203 W. Overly Drive (Stone Systems formerly Silestone)

Request: To approve the revised site plan submitted by Stone Systems (formerly Silestone) located at 203 W. Overly Drive.

Zoning: Property is currently zoned M-1 Light Industrial District

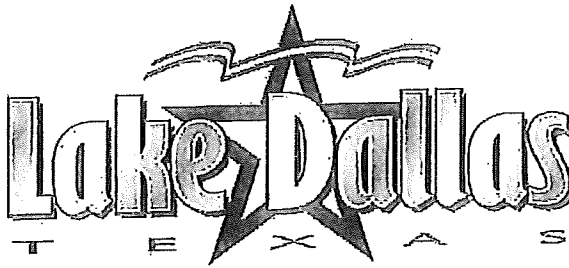
Background: Stone Systems (formerly Silestone) built the existing building in 2002 after purchasing the property. Business has increased to the point that additional space is required. Stone Systems will be adding another metal engineered building, attaching it to the existing structure. This construction will be conducted in three (3) phases: (1) construct the water treatment and equipment pad, allow production to continue during this building addition, (2) install the footings for attaching the metal building, and (3) setting the pre-engineered building to the footings. Additional parking will be installed in front of the buildings with open green space facing Overly Drive.

Coordination: Community Development Department

Recommendation: To approve the revised site plan

Attachments: Site plan application, proposed site plan and drainage plan

Note: *Planning and Zoning Commission unanimously recommended approval.*



212 Main Street, Lake Dallas, TX 75065
940-497-2226 Ext. 110 Fax 940-497-4485 www.lakedallas.com

☒ Minor Replat ☐ Major Replat ☒ Commercial Site Plan ☐ Residential Site Plan ☐ Preliminary Plat

Owner: PRISMA PROPERTIES, LP

Address: 2245 TEXAS DRIVE, SUITE 600

Phone: 281-725-4318 Email: eo.jesto@cosentino.com

Location of Property (Address if Applicable): 203 W. OVERLY

Engineer/Surveyor: JOHN SPIARS - SPIARS ENGINEERING, INC.

Address: 765 CUSTER ROAD, SUITE 100, PLANO, TX 75075

Phone: 972-422-0077 Email: john.spiars@spiarsengineering.com

If this Application is for a subdivision plat, it must conform to the specifications as outlined by the City of Lake Dallas Subdivision Ordinance and applicable State Statutes (Chapter 94).

Proposed Subdivision Name: ICC ADDITION

Survey Name: J.W. SIMMONS Abstract No.: 1163

Existing Zoning of Property: M-2 Is this a re-plat or an existing recorded subdivision? ☒ Yes ☐ No

If yes, name of original subdivision: ICC ADDITION

Circle One: Property Owner/Agent

[Signature]
Signature

STEVEN L. BIEBEL, ARCHITECT
Please Print Name

4/2/15
Date

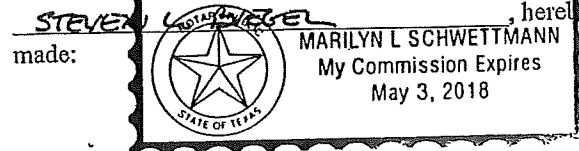
If you are submitting this application on behalf of the property owner the following must be completed:

I am authorized to make application for a subdivision on behalf of the owner of this property.

Signed: [Signature] (Agent)

The above person is my representative, authorized to make application for a subdivision on my behalf, and I

made: STEVEN L. BIEBEL, hereby certify that I am owner of the property for which this application is



Marilyn L. Schwettmann
Notary Public Signature

Information listed below to be completed by City Staff:

REPLAT - \$100.00 SITE PLAN - \$250.00

Date Submitted: _____ Received by: _____ Amount: \$350.00

Probable Planning and Zoning Commission Date: _____ Probable City Council Date: _____

Payless Construction, Inc.
C-218-01-008022

Clarke File No. 2023-174107

1/4" = 1' Scale of Detail
(Drawing filed 3/1/20)
City of Dallas
Engineering Department

Let 20 Block A
Congo Square Addition
C-218-01-008022

Spurs Creek Apartments
C-218-01-008022

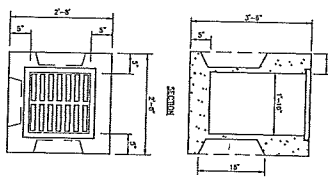
WEST OAKLEY DRIVE
540.25'

CAUTION III
EXISTING UTILITIES

EXISTING UTILITIES AND PROPOSED FACILITIES SHOWN ON THIS PLAN ARE BASED ON RECORD DRAWINGS AND FIELD SURVEY. THE CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING THE LOCATION AND DEPTH OF ALL EXISTING UTILITIES AND PROPOSED FACILITIES PRIOR TO CONSTRUCTION. THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROTECTING ALL EXISTING UTILITIES FROM DAMAGE DURING CONSTRUCTION. CALL 1-800-368-5877 (TOLL FREE) OR 214-698-5877 (LOCAL) FOR MORE INFORMATION. THIS PLAN IS NOT TO BE USED FOR ANY OTHER PURPOSES WITHOUT THE WRITTEN CONSENT OF THE ENGINEER. THE ENGINEER'S OFFICE IS NOT RESPONSIBLE FOR ANY DAMAGE TO PERSONS OR PROPERTY CAUSED BY THE USE OF THIS PLAN.

Catch Basin No. 24
SECTION
PLAN

CATCH BASIN NO. 24
SECTION
PLAN



Drainage Area Table			
Drainage Area (Acres)	Flow (cfs)	Velocity (ft/sec)	Remarks
A	1.20	1.50	1.50
B	0.50	1.50	1.50
C	1.20	1.50	1.50
D	1.20	1.50	1.50
E	1.20	1.50	1.50
F	1.20	1.50	1.50
G	1.20	1.50	1.50
H	1.20	1.50	1.50
I	1.20	1.50	1.50
J	1.20	1.50	1.50
K	1.20	1.50	1.50
L	1.20	1.50	1.50
M	1.20	1.50	1.50
N	1.20	1.50	1.50
O	1.20	1.50	1.50
P	1.20	1.50	1.50
Q	1.20	1.50	1.50
R	1.20	1.50	1.50
S	1.20	1.50	1.50
T	1.20	1.50	1.50
U	1.20	1.50	1.50
V	1.20	1.50	1.50
W	1.20	1.50	1.50
X	1.20	1.50	1.50
Y	1.20	1.50	1.50
Z	1.20	1.50	1.50

Drainage Criteria
Q = C I A
C = 0.50
I = 0.50
A = 10.00

D.A. No. 1
Catch Basin No. 24

BENCHMARKS

BM 1 - Top of fire hydrant at the southeast corner of Parkside Street and West Oakley Street, approx. 100' north of the northeast corner of the subject property.
BM 2 - Top of fire hydrant at the southeast corner of Parkside Street and West Oakley Street, approx. 100' north of the northeast corner of the subject property.
BM 3 - Top of fire hydrant at the southeast corner of Parkside Street and West Oakley Street, approx. 100' north of the northeast corner of the subject property.

GENERAL NOTES

- All materials and construction shall conform to City of Lake Dallas specifications, except as noted herein and approved by the City Engineer.
- Contractor shall be responsible for maintaining trench safety and shall install trench shields or trench boxes as required by the City Engineer.
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STONE SYSTEMS OF NORTH DALLAS
LOT 1R-1, I.C.C. ADDITION
CITY OF LAKE DALLAS
DENTON COUNTY, TEXAS
DRAINAGE PLAN

piars
ENGINEERING
745 Center Road, Suite 100 • Plano, TX 75075 • (972) 422-0177 • TPE No. F-2121

Revisions	Date
1. Issue	April 2, 2025
2. Check	April 2, 2025
3. Issue	April 2, 2025
4. Check	April 2, 2025
5. Issue	April 2, 2025
6. Check	April 2, 2025
7. Issue	April 2, 2025
8. Check	April 2, 2025
9. Issue	April 2, 2025
10. Check	April 2, 2025

Sheet C4
of 9



	
MATRIX MATRIX DESIGN COMPANY, INC. 6201 Sonoy Drive, Suite 120 Houston, TX 77061 713.629.1606	PROJECT/LEGAL/OF RECORD PHONE: 713.629.1644
PROJECT #1 1.500400	CONTRACT #55

Council Agenda Item I-6
May 14, 2015

MEMORANDUM

TO: Mayor and Members of the City Council

FROM: Nick Ristagno, City Manager / Chief of Police

SUBJECT: Nominations for an Appeals Board

Issue: The terms have expired for the last Appeals Board that the Council seated. By Charter, each Council member is to nominate five different citizens to serve on the appeals board.

Attachments: Copy of Section 4.09 of the City Charter

Section 4.09. Appeals Board.

The provisions contained herein are intended to aid the city in the discharge of its obligations to ascertain and understand the needs of the city and to be responsive to its citizens. Nothing contained within this section shall be construed as creating or conferring any substantive rights in or to a complainant.

The city council shall establish an appeals board for the purpose of hearing testimony of terminated city workers, and for hearing charges of corruption, discrimination, abuse of power, or abuse of policies from active city workers or citizens.

Each city council member will nominate five different citizens to serve on the appeals board. Duplication of names by separate council members shall be permitted. Of the 25-member pool, five members and three alternates will be selected from a blind draw to serve for two years. The city secretary shall supervise the drawing to ensure that each council member has submitted five names. If a citizen's name is drawn a second time it shall be laid aside and another name selected. The five selected members will convene to vote on a chairperson. A quorum for all board meetings will be three members. In the event of an appeal initiated by a city employee or a citizen, the board will hear the case and make a recommendation to the city council to take no action or to take appropriate action. Final decision and action on the appeal will be left to the city council.

Section 4.09.01. Terminated Employee Appeal.

Any terminated city employee, within ten (10) days of termination, may submit an appeal request to the city secretary, who must immediately forward the request to each member of the appeals board. Within ten (10) working days of receipt of the request, the appeals board chairperson will conduct a hearing of the matter after notifying all parties listed on the appeal request form of the date, time, and place of the hearing. Attendance by the city manager and department heads is required if identified on the appeal request form.

Section 4.09.02. Other Appeals.

For charges of corruption, discrimination, abuse of power, or abuse of policy from city workers or citizens, upon notification, the city secretary shall forward the charges to each member of the appeals board. At a time convenient to the members not to exceed thirty (30) days, the appeals board will convene to discuss each charge, and by majority vote, decide to take no action, or forward a recommendation to the city council for investigation.

(Ordinance 20-04, sec. 1, adopted 6/13/00)

Name

Street Address

Lake Dallas, TX 75065

Phone

Name

Street Address

Lake Dallas, TX 75065

Phone

Name

Street Address

Lake Dallas, TX 75065

Phone

Name

Street Address

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