



**City of Lake Dallas
City Council
Regular Meeting
City Hall**

212 Main Street, Lake Dallas, TX 75065

Thursday, August 10, 2023, at 6:30 p.m.

In accordance with Tex. Govt. Code §551.127, notice is hereby given that (i) one or more City Council members may be participating in this meeting by videoconference, (ii) the location of the meeting will be at Lake Dallas City Hall, 212 Main Street, Lake Dallas, Texas, where a quorum of the City Council will be physically present, which location will be open to the public, and (iii) it is the intent to have the quorum of members of the City Council present at said location for this meeting.

**EARLY WORK SESSION
City Council Chambers - 6:00 P.M.**

1. Call to Order and Determination of Quorum
2. Clarification of Consent or General Items listed on Today's City Council Meeting Agenda for July 27, 2023.
3. Receive a report and hold a discussion regarding a 100-year celebration.
4. Receive a report and hold a discussion regarding the Fiscal Year 2023-2024 Budget and 2023 Tax Rate.

(Items discussed during Early Work Session may be continued or moved to Open Session if time does not permit holding or completing discussion of the item during Early Work Session.)

OPEN SESSION
City Council Chambers-6:30 P.M.

- 1. Call to Order & Determination of Quorum**
- 2. Invocation & Pledges of Allegiance**

Section I- Presentation:

- 3. Presentation from Friends of the Library and donation.**
- 4. Presentation from staff to 4th of July award recipients.**

Section II – Public Comment:

5. Citizen Agenda & Public Comment

An opportunity for citizens to address the Mayor and City Council on matters which are not scheduled for consideration by the City Council on this agenda. In order to address the Council, a Public Meeting Appearance Card must be completed and presented to the City Secretary prior to the start of the Council meeting. The Texas Open Meeting Act prohibits deliberation by the City Council of any subject which is not on the posted agenda, therefore the Council will not be able to discuss or take any action on items brought up during the citizen presentations. Citizen presentations will be limited to five (5) minutes per person. Persons wishing to provide comments on an item appearing on this agenda must complete a Public Meeting Appearance Card and present it to the City Secretary prior to the item being called on the agenda and wait until recognized by the Mayor or other presiding officer before speaking on the item when that item is called for discussion.

Section III– Elected Official Requested Items & Comments:

6. Mayor & Council Member Announcements and Requests for Future Agenda Items

The City Council may hear or make reports of community interest provided no action is taken or discussed. Community interest items may include information regarding upcoming schedules of events, honorary recognitions, and announcements involving imminent public health and safety threats to the city. Any deliberation shall be limited to a proposal to place the subject on an agenda for a subsequent meeting.

Section IV – City Manager’s Report

The City Manager’s Report may provide information on status of current city projects and other projects affecting the City, meetings and actions of the city’s boards and commissions, upcoming local community events, including, but not limited to, departmental operations and capital improvement project status. No action will be taken with respect to this report.

Section V– Planning & Development: None

Section VI- General Items:

- 7. Consider and Act on a Resolution authorizing the City Manager to negotiate and execute an agreement for SPAN Transportation regarding funding for Meals on Wheels services.**
- 8. Consider and Act on an Ordinance repealing Lake Dallas Municipal Code Chapter 70, Offenses and Miscellaneous Provisions” Chapter II “Curfews for Minors”.**
- 9. Consider and Act on a Resolution authorizing an agreement to purchase a Watchguard audio/video system for the Police Department from Motorola Solutions through the City’s cooperative purchasing**

agreement with the Texas Department of Information Resources and repealing Resolution No. 2023-18.

10. Consider and Act on a Resolution authorizing the City Manager to negotiate and execute an agreement with RPM Construction for repairs to Fire Station 1.
11. Discuss the proposed FY 2023-24 Budget and 2023 Tax Rate and take appropriate action regarding calling a public hearing to receive public comment on the proposed budget and tax rate.

Section VII – Consent Agenda:

All items listed below are considered to be routine by the City Council and will be enacted with one motion. There will be no separate discussion of the items unless a Councilmember so requests, or member of the public submits a Public Meeting Appearance Card identifying the item on which such person wished to comment prior to this item being called on the agenda, in which event the item will be removed from the consent agenda and considered in its normal sequence.

12. NONE

Section VIII – Executive Session: As authorized by Section 551.071 of the Texas Government Code, this meeting may be convened into closed executive session for the purpose of seeking confidential legal advice from the City Attorney on any agenda items listed above or herein.

13. Conduct a closed meeting pursuant to Texas Government Code Section 551.074 to deliberate the duties of the City Manager.

Section IX – Return to Open Session

14. Discuss and take appropriate action, if any, resulting from the discussions conducted in Closed Session.

Section X – Adjournment:

I certify that the above notice of this meeting posted on the bulletin board at City Hall of the City of Lake Dallas, Texas on August 7, 2023, at 5:00 p.m.



Codi Delcambre
City Secretary

If you plan to attend this public meeting telephonically and you have a disability that requires special arrangements at this meeting, please contact City Secretary's Office at (940) 497-2226 ext. 102 or fax (940) 497-4485 at least two (2) working days prior to the meeting so that appropriate arrangements can be made.



CITY COUNCIL AGENDA MEMO

Prepared By: Jennifer Oakes, Finance Director

August 10, 2023

Set Public Hearing on FY 2023-2024 Proposed Tax Rate

DESCRIPTION:

Consider the Ad Valorem Tax Rate for Year 2023 and Set a Public Hearing Date on the Proposed Fiscal Year 2023-2024 Budget and Proposed Tax Rate.

BACKGROUND INFORMATION:

Truth in Taxation requires one public hearing before implementing a tax rate if a rate is considered which will exceed the lower of the No New Revenue Rate or the Voter Approval Rate. The No New Revenue Rate is generally equal to the prior year's taxes divided by the current taxable value of properties that were also on the tax roll in the prior year. The proposed tax rate of \$0.528023 for the 2023 Tax Year (Fiscal Year 2023-24) is the same as the Voter Approval Rate of \$0.528023, and exceeds the No New Revenue Rate of \$0.496075. The proposed rate is, however, less than the current tax rate of \$0.567252. Because the proposed 2023 tax rate exceeds the No New Revenue Rate, a public hearing must be held prior to the adoption of the 2023 tax rate. It should be noted that by calling a public hearing to consider a rate of \$0.528023, the City Council has the option to adopt a lesser tax rate, but may not go above the rate of \$0.528023.

FINANCIAL CONSIDERATION:

The proposed tax rate will generate a total of \$3,686,480 property tax revenues for FY2023-24 which is an increase of \$183,303 or 5.2%.

RECOMMENDED MOTIONS:

I move that the proposed tax rate to be considered for adoption for 2023 be a rate not to exceed \$0.528023 per \$100 valuation and that the Public Hearing to receive comments on the Proposed Fiscal Year 2023-2024 Budget and Proposed Tax Rate be set for Thursday, August 24, 2023 at 6:30 p.m..

ATTACHMENT(S):

Tax Rate Public Hearing Notice



City Council AGENDA MEMO

Prepared By:
Kandace T. Lesley, City Manager

Date: August 10, 2023

SPAN Transportation & Meals on Wheels Agreements

DESCRIPTION:

The intent of this agenda item is to request the City Council's approval of a resolution authorizing the City Manager to negotiate and execute an agreement for SPAN, Inc. for transportation services and for Meals on Wheels funding.

BACKGROUND INFORMATION:

Span, Inc. is a private, nonprofit organization, proudly serving the community since 1974. They provide transportation and meal services to older adults, individuals with disabilities, veterans, and the general public in the Lake Dallas community and the other Denton County area cities and towns.

Their Mission

"To enable people to live as fully and independently as possible by providing nutrition, transportation, and social services to older people, people with disabilities, veterans, and the public."

Their Vision

"To eradicate senior hunger and to eliminate gaps in transportation in Denton County."

Their Values

"Our core values help us stay on course: Compassion, Optimism, Unity, Respect, Safety, & Excellence."

Services they provide include home delivered meals, senior paws programs, group lunches, and transportation services.

As in prior years, Span, Inc. is proposing an agreement to provide funding for transportation services to qualifying Lake Dallas residents in the amount of \$7,833. There is an additional and

separate request for an agreement for funds in support of Span's Meals on Wheels program in the amount of \$3,068.

FINANCIAL CONSIDERATION:

The request funding is broken down as follows:

Meals on Wheels	\$ 3,068
Transportation	<u>\$ 7,833</u>
Total	\$10,901

RECOMMENDED MOTIONS:

Staff recommends the City Council approve or deny a resolution authorizing the City Manager to negotiate and execute an agreement with SPAN, Inc. for transportation services and/or an agreement to provide funding for the Meals on Wheels program.

ATTACHMENT(S):

Resolution

**CITY OF LAKE DALLAS, TEXAS
RESOLUTION NO. 09092021-_____**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS AUTHORIZING THE CITY MANAGER TO NEGOTIATE AND SIGN AN INTERLOCAL COOPERATION AGREEMENT WITH SPAN, INC. TO PROVIDE DEMAND RESPONSE TRANSIT SERVICES FOR FY 2021-2022; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, SPAN, Inc. is a designated rural transportation provider operating in Denton County that provides door-to-door demand response transportation services (“Transit Services”) to certain eligible residents in Denton County who live outside of areas served by the Denton County Transportation Authority; and

WHEREAS, SPAN, Inc. has offered to provide the Transit Services to residents of the City of Lake Dallas under an interlocal cooperation agreement with the City; and

WHEREAS, SPAN, Inc. further provides transportation for the Meals on Wheels program within Denton County and has requested funding in support of such program with respect to services provided to Lake Dallas residents; and

WHEREAS, the City Council of the City of Lake Dallas finds it to be in the public interest to enter into agreements with SPAN, Inc. to provide the Transit Services and in support of the Meals on Wheels program.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

SECTION 1. The City Manager is authorized to negotiate and sign on behalf of the City an interlocal cooperation agreement with SPAN, Inc. to allow SPAN, Inc. to provide to eligible City residents, at no cost to the City, demand response transit services that include providing up to 43 one-way rides per month collectively to residents of Lake Dallas who are (a) sixty-five (65) years of age or older and/or (b) determined to have an eligible disability in accordance with SPAN, Inc.’s policies and state and federal regulations for a cost to the City not to exceed \$7,833.00.

SECTION 2. The City Manager is authorized to negotiate and sign on behalf of the City a grant agreement with SPAN, Inc. to provide funds to be used to pay costs incurred for the operation of its Meals on Wheels program for the benefit of City’s residents in an amount not to exceed \$3,068.00.

SECTION 3. This Resolution shall be effective immediately upon approval.

PASSED AND APPROVED this the 10th day of August 2023.

ATTEST:

APPROVED:

Codi Delcambre, TRMC, City Secretary

Andi Nolan, Mayor

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney
(kbl:8/1/2023:4892-5447-3844)



CITY COUNCIL
AGENDA MEMO

Prepared By: Alan D. Sawyer, Chief of Police

August 10, 2023

**Repeal Chapter 70 “Offenses and Miscellaneous Provisions” Article II “Curfew
for Minors” of the Lake Dallas Municipal Code**

DESCRIPTION:

Consider and Act on an Ordinance repealing Chapter 70 “Offenses and Miscellaneous Provisions” Article II “Curfew for Minors” of the Lake Dallas Municipal Code

BACKGROUND INFORMATION:

The 88th Texas Legislature passed HB 1819 that was signed into law by Governor Abbott with an effective date of September 1, 2023. The bill amends the Local Government Code to prohibit a political subdivision from adopting or enforcing a measure that imposes a curfew to regulate the movement or actions of persons younger than 18 years of age.

FINANCIAL CONSIDERATION:

There are no financial considerations.

RECOMMENDED MOTIONS:

I move to approve/deny the Ordinance repealing Chapter 70 “Offenses and Miscellaneous Provisions” Article II “Curfew for Minors” of the Lake Dallas Municipal Code effective September 1, 2023.

ATTACHMENT(S):

Ordinance

City of Lake Dallas City Ordinance Chapter 70, ARTICLE II. - CURFEW FOR MINORS

CITY OF LAKE DALLAS, TEXAS
ORDINANCE NO. 2023-_____

**AN ORDINANCE OF THE CITY OF LAKE DALLAS, TEXAS,
AMENDING THE LAKE DALLAS MUNICIPAL CODE CHAPTER 70
“OFFENSES AND MISCELLANEOUS PROVISIONS” BY REPEALING
ARTICLE II “CURFEW FOR MINORS”; PROVIDING A SAVINGS
CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING
AN EFFECTIVE DATE.**

WHEREAS, during its regular session, the 88th Texas Legislature approved House Bill 1819, which, among other things, amends the Texas Local Government Code effective September 1, 2023, by adding Section 370.007 which prohibits political subdivisions from adopting or enforcing an order, ordinance, or other measure that imposes a curfew to regulate the movements or actions of persons younger than 18 years of age; and

WHEREAS, the City Council of the City of Lake Dallas, Texas, finds it to be in the public interest to amend the Lake Dallas Municipal Code to conform to state law by repealing the City’s juvenile curfew ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

SECTION 1. Chapter 70 “Offenses and Miscellaneous Provisions” Article II “Curfew for Minors” of the Lake Dallas Municipal Code is repealed.

SECTION 2. An offense committed before the effective date of this ordinance is governed by the prior law and the provisions of the ordinances of the City of Lake Dallas, as amended, in effect when the offense was committed, and the former law is continued in effect for this purpose.

SECTION 3. Should any article, paragraph, subdivision, clause or provision of this ordinance, or the Lake Dallas Municipal Code as hereby amended be adjudged or held invalid or unconstitutional for any reason, such judgment or holding shall not affect the validity of this ordinance as a whole or any part or provision hereof other than the part so declared to be invalid or unconstitutional.

SECTION 4. This Ordinance shall take effect on September 1, 2023, from and after its passage and the publication of the caption as the law and Charter in such cases provide.

**DULY PASSED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS,
ON THE 10TH DAY OF AUGUST 2023.**

APPROVED:

Andi Nolan, Mayor

ATTEST:

Codi Delcambre, TRMC, City Secretary

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney



CITY COUNCIL
AGENDA MEMO

Prepared By: Chief Alan D. Sawyer

August 10, 2023

Police In-Car Audio/ Video System Purchase

DESCRIPTION:

Consider and Act on a Resolution authorizing the purchase of the Motorola Solutions Audio/ Video Recording System with Motorola Solutions through the DIR contract between Motorola Solutions and the State of Texas and repealing Resolution No. 2023-18

BACKGROUND INFORMATION:

Currently, the Lake Dallas Police Department utilizes the Watchguard (Motorola Solutions) in-car video systems and body cameras. With the addition of vehicles, additional in-car video camera systems need to be purchased in order for all vehicles to have in-car video camera systems.

At its meeting on June 29, 2023, the City Council approved Resolution 2023-18 authorizing this purchase be made through the City's cooperative purchase agreement with the Houston-Galveston Area Council of Governments Cooperative ("HGAC"). After that meeting, Motorola Solutions determined that it was better to conduct the purchase through its contract with the Texas Department of Information Resources ("DIR"). The terms of the purchase from Motorola Solution did not change. The sole reason for this item is to reauthorize the previously approved purchase, but do so through DIR instead of HGAC. To avoid any confusion as to whether this purchase in being authorized twice, the draft resolution repeals Resolution No. 2023-18.

FINANCIAL CONSIDERATION:

The Motorola Solutions Audio/ Video system will cost \$7200.00 per year for five years, totaling \$36,000.00. These funds are in addition to the already funded Motorola Solutions contract that is in place.

RECOMMENDED MOTIONS:

I move to approve/deny a Resolution authorizing the purchase of the Watchguard Audio/ Video System with Motorola Solutions through the DIR contract between Motorola Solutions and the State of Texas as presented.

ATTACHMENT(S):

Resolution, Motorola Solutions Quote

**CITY OF LAKE DALLAS, TEXAS
RESOLUTION NO. 2023-_____**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, AUTHORIZING AN AGREEMENT TO PURCHASE A WATCHGUARD AUDIO/VIDEO SYSTEM FOR THE POLICE DEPARTMENT FROM MOTOROLA SOLUTIONS THROUGH THE CITY'S COOPERATIVE PURCHASING AGREEMENT WITH THE TEXAS DEPARTMENT OF INFORMATION RESOURCES; REPEALING RESOLUTION NO. 2023-18; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, to comply with applicable state law as well as for the benefit of the health and safety of the City's residents and members of the Lake Dallas Police Department, the City has previously purchased and installed audio/video recording equipment in City police vehicles, (collectively the "Equipment") to record events occurring within the vicinity of the vehicle; and

WHEREAS, the City has increased the number of police vehicles in its fleet that need to be equipped with the Equipment; and

WHEREAS, Police Department administration has reviewed the specifications, functionalities, and pricing of the Equipment, has determined that Watchguard audio/video recording equipment manufactured and sold through Motorola Solutions ("Motorola") satisfies the required specifications and provides the best value to the City and the Department, and recommends the purchase and installation of such equipment from Motorola Solutions; and

WHEREAS, pursuant to Resolution No. 2023-18, the City Council authorized the above purchase be conducted through the City's cooperative purchasing agreement with the Houston-Galveston Area Council of Governments Cooperative ("HGAC"); and

WHEREAS, after the City Council meeting at which Resolution No. 2023-18 was approved, Motorola requested the purchase be conducted instead through Motorola's contract with the State of Texas through the Department of Information Resources, specifically, DIR Contract No. DIR-TSO-4101; and

WHEREAS, City Administration recommends the above change in the cooperative purchasing source through which to make this recommended purchase; and

WHEREAS, the City Council of the City of Lake Dallas finds it in the best interest of the citizens of Lake Dallas that the Police Department be authorized to purchase the Watchguard Audio/Video System allowing the Police Department to be compliant with state law, capture audio and video recording of their interactions with citizen, capturing crimes as they occur and collecting valuable evidence in real time, and allowing the department to be transparent with the public.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

SECTION 1. The City Manager is authorized to negotiate and execute an agreement and such other documents as she determines to be reasonable and necessary to purchase and install Watchguard in-car audio and video recording equipment, with associated equipment, software, and installation costs for an amount not to exceed \$36,000.00 from Motorola Solutions through the City's cooperative purchasing agreement with the Texas Department of Information Resources through DIR Contract No. DIR-TSO-4101, such amount to be payable in five (5) annual installments of \$7,200.00 each, such payments for fiscal years following the 2022-2023 Fiscal Year being subject to appropriation of current funds in such future fiscal years.

SECTION 2. Resolution No. 2023-18 is hereby repealed.

SECTION 3. This resolution shall take effect immediately upon its approval.

PASSED AND APPROVED this the 10th day of August 2023.

Andi Nolan, Mayor

ATTEST:

Codi Delcambre, TRMC, City Secretary

APPROVED AS TO FORM

Kevin B. Laughlin, City Attorney
(kbl:8/1/2023:4869-8718-3220)



**City Council
AGENDA MEMO**

Prepared By:
Jennifer Oakes, Finance Director

Date: August 10, 2023

Fire Station Repairs

DESCRIPTION:

The intent of this agenda item is to request the City Council's approval of a resolution authorizing the City Manager to negotiate and execute an agreement with RPM Construction of Lake Dallas, Texas in the amount of \$38,634.00 for repairs to the stucco, insulation, and flashing at the Lake Dallas Fire Station.

BACKGROUND INFORMATION:

The roof flashing is leaking and causing damage and cracks that need repaired. Repairing the flashing and stucco will help alleviate additional damage. The insulation needs to be replaced. There are large sections that are no longer viable which cause excessive wear and tear on the HVAC units, due to more usage. Completing these repairs will ensure that the facility operates more efficiently and may potentially allow for savings through longer life spans of the walls and the HVAC mechanical systems.

FINANCIAL CONSIDERATION:

The total cost of the project is \$32,194.62. The proposed authorization includes a contingency of an additional 20% of the contract price (\$6,439.38) to fund additional work that is not known at this time until removal of the damaged areas occurs. This item is unbudgeted for FY23 and will be funded from the General Fund.

RECOMMENDED MOTIONS:

Staff recommends the City Council approve the resolution as presented authorizing the City Manager to negotiate and execute an agreement with RPM Construction of Lake Dallas, Texas.

ATTACHMENT(S):

Resolution
Repair Quotes

CITY OF LAKE DALLAS, TEXAS

RESOLUTION NO. 2023- _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, AUTHORIZING NEGOTIATION AND EXECUTION OF CONTRACT FOR REPAIRS TO FIRE STATION NO. 1 WITH NINJA ROOFER CHICK, LLC D/B/A RPM CONSTRUCTION; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the roof flashing at Fire Station No. 1 has been found to be leaking, resulting in damage to the buildings stucco exterior and interior insulation that need to be repaired; and

WHEREAS, City Administration has solicited quotes from various contractors regarding repairs to the Fire Station No. 1 roof flashing, stucco, and insulation repairs (the “Project”) and requests the City Manager be authorized to negotiate and enter into an agreement for replacement of the City Hall roof with Ninja Roofer Chick, LLC d/b/a RPM Construction, which has provided the most advantageous proposal; and

WHEREAS, performance of the Project is necessary because of unforeseen damage to the City’s property and to prevent further damage which, if left unrepaired, could result in the need to temporarily abandon the use of Fire Station #1, the operation of which is necessary for the protection of the health and safety of the City’s residents; and

WHEREAS, the City Council finds it to be in the public interest to concur in the foregoing recommendation.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAKE DALLAS, TEXAS, THAT:

SECTION 1. The City Manager is hereby authorized to negotiate and sign an agreement on behalf of the City for the Project with Ninja Roofer Chick, LLC d/b/a RPM Construction in the amount of \$32,194.62, and subject to City policy, state law, and, in the event of an increase in contract price, the availability of current funds, the City Manager is further authorized to execute such change orders to said agreements as she determines to be in the public interest increasing the contract price by an additional amount not to exceed \$6,439.38.

SECTION 2. This Resolution shall be effective immediately upon approval.

PASSED AND APPROVED this the 10th day of August 2023.

Andi Nolan, Mayor

ATTEST:

Codi Delcambre, TRMC, City Secretary

APPROVED AS TO FORM:

Kevin B. Laughlin, City Attorney
(kbl:8/1/23:4870-9682-8276)



RPM Construction

PO Box 1256
Lake Dallas, TX 75065
469-238-9381
admin@rpmconstruction.org

Insured: Lake Dallas Fire Dept
Property: 275 Main St.
Lake Dallas, TX 75065
Business: 275 Main St.
Lake Dallas, TX 75065

Business: (940) 279-4590
E-mail: cdelcambre@lakedallas.com

Contractor:
Company: RPM Construction
Business: PO Box 1256
Lake Dallas, TX 75065

Business: (469) 238-9381
E-mail: admin@rpmconstruction.org

Claim Number:

Policy Number:

Type of Loss: Other

Date of Loss: Date Received:
Date Inspected: Date Entered: 1/19/2023 9:32 AM

Price List: TXDF8X_JAN23
Restoration/Service/Remodel
Estimate: LD_FD_STUCCO

This estimate is for the insulation and stucco for the Lake Dallas Fire Dept.

There is no tax or General Contractors Overhead & Profit on this estimate.

Prices subject to change after 45 Days.

Any Permits required for this project are the responsibility of the City of Lake Dallas and not RPM Construction.

Stucco repairs - 6178.87
Insulation replacement - 24,635.75
Flashing Repairs - 1380.00
\$32,194.62



RPM Construction

PO Box 1256
Lake Dallas, TX 75065
469-238-9381
admin@rpmconstruction.org

LD_FD_STUCCO

Exterior

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
1. Protection during repairs process	1.00 EA	0.00	300.00	0.00	300.00
2. Stucco Repirs	1.00 EA	0.00	4,350.00	0.00	4,350.00
3. Seal & paint stucco	1.00 EA	0.00	850.00	0.00	850.00
Totals: Exterior				0.00	5,500.00

Debris Removal

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
4. Tandem axle dump trailer - per load - including dump fees	1.00 EA	354.78	0.00	0.00	354.78
Totals: Debris Removal				0.00	354.78

Labor Minimums Applied

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
5. Temporary repair services labor minimum	1.00 EA	0.00	24.09	0.00	24.09
Totals: Labor Minimums Applied				0.00	24.09
Line Item Totals: LD_FD_STUCCO				0.00	5,878.87

Additional Charges	Charge
Service Call	300.00
Additional Charges Total	\$300.00



RPM Construction

PO Box 1256
Lake Dallas, TX 75065
469-238-9381
admin@rpmconstruction.org

Summary for Dwelling

Line Item Total	5,878.87
Service Call	300.00
Replacement Cost Value	\$6,178.87
Net Claim	\$6,178.87

This estimate is for the insulation and stucco for the Lake Dallas Fire Dept.

There is no tax or General Contractors Overhead & Profit on this estimate.

Prices subject to change after 45 Days.

Any Permits required for this project are the responsibility of the City of Lake Dallas and not RPM Construction.



RPM Construction

PO Box 1256
Lake Dallas, TX 75065
469-238-9381
admin@rpmconstruction.org

Insured: Lake Dallas Fire Dept
Property: 275 Main St.
Lake Dallas, TX 75065
Business: 275 Main St.
Lake Dallas, TX 75065

Business: (940) 279-4590
E-mail: cdelcambre@lakedallas.com

Contractor:
Company: RPM Construction
Business: PO Box 1256
Lake Dallas, TX 75065

Business: (469) 238-9381
E-mail: admin@rpmconstruction.org

Claim Number:

Policy Number:

Type of Loss: Other

Date of Loss:
Date Inspected:

Date Received:
Date Entered: 1/19/2023 9:32 AM

Price List: TXDF8X_APR23
Restoration/Service/Remodel
Estimate: LD_FIRE_DEPT_INS_STU

This estimate is for the insulation and stucco for the Lake Dallas Fire Dept.

There is no tax or General Contractors Overhead & Profit on this estimate.

Prices subject to change after 45 Days.

Any Permits required for this project are the responsibility of the City of Lake Dallas and not RPM Construction.



RPM Construction

PO Box 1256
Lake Dallas, TX 75065
469-238-9381
admin@rpmconstruction.org

LD_FIRE_DEPT_INS_STU

Interior

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
1. Sprayed polyurethane foam - open cell - 4"	4,000.00 SF	0.00	3.79	0.00	15,160.00
2. Content Manipulation charge - per hour	8.00 HR	0.00	55.73	0.00	445.84
Collective hours estimated to move contents around to gain access.					
3. Suspended ceiling grid - Detach & reset	300.00 SF	0.00	3.00	0.00	900.00
Estimated SF needed to D&R to gain to spray.					
4. Remove Batt insulation - 6" - R19 - paper / foil faced	4,000.00 SF	1.72	0.00	0.00	6,880.00
Removal of the existing insulation.					
Totals: Interior				0.00	23,385.84

Debris Removal

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	TOTAL
5. Tandem axle dump trailer - per load - including dump fees	3.00 EA	308.51	0.00	0.00	925.53
Totals: Debris Removal				0.00	925.53
Line Item Totals: LD_FIRE_DEPT_INS_STU				0.00	24,311.37

Additional Charges	Charge
Service Call	300.00
Additional Charges Total	\$300.00



RPM Construction

PO Box 1256
Lake Dallas, TX 75065
469-238-9381
admin@rpmconstruction.org

Summary for Dwelling

Line Item Total	24,311.37
Service Call	300.00
Material Sales Tax	24.38
Replacement Cost Value	\$24,635.75
Net Claim	\$24,635.75

This estimate is for the insulation and stucco for the Lake Dallas Fire Dept.
There is no tax or General Contractors Overhead & Profit on this estimate.
Prices subject to change after 45 Days.
Any Permits required for this project are the responsibility of the City of Lake Dallas and not RPM Construction.

RPM Construction

PO Box 1256
Lake Dallas, TX 75065

Estimate

Date	Estimate #
7/17/2023	1070

Name / Address
City of Lake Dallas Fire Station 297 Main St Lake Dallas, TX 75065

Project

Description	Qty	U/M	Cost	Total
Seal entire perimeter with NP-1 commercial grade sealant where shingle meets metal flashing. Seal every rivet, hole on metal flashing and every transition (10 ft). Includes materials and labor with high charges.	1		1,580.00	1,580.00
City of Lake Dallas discount (Can be less if we are able to get the material tax exempt).	1		-200.00	-200.00
			Total	\$1,380.00

Customer Signature _____



Americonstruction

275 Main St
Lake Dallas, TX 75065

(903) 819-6926
joakes@lakedallas.com

ESTIMATE	#3484-2
SERVICE DATE	May 16, 2023
TOTAL	\$52,075.50

CONTACT US

911 E McDonald Dr
Pilot Point, TX 76258

(972) 645-1654
rgannon@americonstruction.us

ESTIMATE

Materials	qty	unit price	amount
Insualtion - 6100 Sqft This Price is to remove existing and install all new attic insulation R-30 Unfaced Fiberglass Insulation Roll 15 in. x 25 ft Labor and Materials included	1.0	\$20,325.50	\$20,325.50
Ceiling Tiles - To Be Decided We need clarity if ceiling tiles needed to be replaced on firehouse building.			
Stucco Repairs This price is to repair the cracks in the stucco as needed. We roughly calculate an approximate square footage of 2500 sqft of repairs. Labor and Materials included **** To do a full removal and replacement of the exterior stucco on the firehouse we calculate an approximate sqaure footage of 8000 sqft with a cost of \$160,000. This price would include the removal of existing stucco, mesh and decking and we would install all new to the building	1.0	\$29,250.00	\$29,250.00
Dumpsters - 40 Yard Dumpster - Qty 3 This price includes delivery and haul off of a 40 yard dumpster for construction materials. If additional dumpsters are required for your project, each dumpster will be a separate charge.	1.0	\$2,500.00	\$2,500.00
Materials subtotal:			\$52,075.50

Subtotal	\$52,075.50
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Total	\$52,075.50
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Thank you for choosing AmeriConstruction. We truly appreciate our customers and the opportunity to allow us to help with your upcoming project.

To accept this estimate please approve the proposal online at you earliest convenience.

Please note all checks can be made payable to AmeriConstruction or AmeriConstruction, LLC.

If the preferred method of payment is ACH or Wire Transfer our office staff will provide you with the company wiring instructions.

If a credit card is your preferred method of payment a 3.5% credit card processing fee will need to be applied before payment is made online. Please contact your AmeriConstruction representative or contact our office before payment is made online. If payment is made online before the credit card processing fee is applied an additional payment will be required to cover the fee as all estimates provided do not have this fee automatically built into the estimate.

For any questions regarding the estimate, billing or or production dates please contact our office at (972) - 645-1654.

Jennifer Oakes

From: Jennifer Oakes
Sent: Wednesday, May 10, 2023 9:37 AM
To: 'jack@hopperstucco.com'
Subject: Lake Dallas Fire Station Repair Quote

Good morning –

I am reaching out to you to see if you would be interested in, please giving me a quote on exterior stucco repairs and insulation replacement at the Lake Dallas Fire Station? Thank you for your time and I look forward to hearing from you.

Jennifer Oakes, Finance Director
City of Lake Dallas
212 Main Street
Lake Dallas, TX 75065
Phone: (940) 497-2226 ext. 103



NO resp.

Jennifer Oakes

From: Jennifer Oakes
Sent: Wednesday, May 10, 2023 9:36 AM
To: office@northdallasdrywall.com
Subject: Lake Dallas Fire Station Repair Quote

Good morning –

I am reaching out to you to see if you would be interested in, please giving me a quote on exterior stucco repairs and insulation replacement at the Lake Dallas Fire Station? Thank you for your time and I look forward to hearing from you.

Jennifer Oakes, Finance Director
City of Lake Dallas
212 Main Street
Lake Dallas, TX 75065
Phone: (940) 497-2226 ext. 103



NO RESP.

Jennifer Oakes

From: Jennifer Oakes
Sent: Wednesday, May 10, 2023 9:35 AM
To: chad@chappsremodeling.com
Subject: Lake Dallas Fire Station Repair Quote

Good morning –

I am reaching out to you to see if you would be interested in, please giving me a quote on exterior stucco repairs and insulation replacement at the Lake Dallas Fire Station? Thank you for your time and I look forward to hearing from you.

Jennifer Oakes, Finance Director
City of Lake Dallas
212 Main Street
Lake Dallas, TX 75065
Phone: (940) 497-2226 ext. 103



NO RESP.

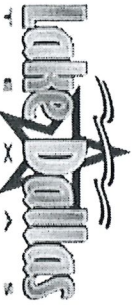
Jennifer Oakes

From: Jennifer Oakes
Sent: Wednesday, May 10, 2023 9:32 AM
To: 'info@prestigeconstructionc.com'
Subject: Lake Dallas Fire Station Repair Quote

Good morning –

I am reaching out to you to see if you would be interested in please giving me a quote on exterior stucco repairs and insulation replacement at the Lake Dallas Fire Station? Thank you for your time and I look forward to hearing from you.

Jennifer Oakes, Finance Director
City of Lake Dallas
212 Main Street
Lake Dallas, TX 75065
Phone: (940) 497-2226 ext. 103



no need