



City of Lake Dallas

Parks & Recreation Board Meeting

City Hall

212 Main Street, Lake Dallas Texas 75065

Tuesday, February 15th, 2022 at 6:00 p.m.

Section I – Presentations

1. Call to Order & Determination of Quorum.
2. Pledges of Allegiance.
3. Receive Citizen Public Comment – An opportunity for citizens to address the Parks and Recreation Board on matters which are not scheduled for consideration by the Board. The Texas Open Meeting Act prohibits deliberation by the Board of any subject which is not on the posted agenda; therefore, the Board will not be able to discuss or take any action on items brought up during the citizen comments. Citizen comments will be limited to five (5) minutes per person.
4. Approval of the January 18, 2022 minutes.
5. Director's Report/Announcements
 - a. Park Projects
 - b. CIP Priorities
6. Announcements or Requests for future agenda items.

Section II – Adjournment

7. Adjournment.

I certify that the above notice of this meeting posted on the bulletin board at City Hall of the City of Lake Dallas, Texas on February 11, 2022 before 5:00 p.m.

Codi Delcambre, City Secretary

If you plan to attend this public meeting and you have a disability that requires special arrangements at this meeting, please contact City Secretary's Office at (940) 497-2226 ext. 102 or fax (940) 497-4485 at least two (2) working days prior to the meeting so that appropriate arrangements can be made.



Parks & Recreation Board Meeting Minutes

From: Tuesday, January 18, 2022

At 6:00p.m. at City Hall Council Chambers

212 Main Street, Lake Dallas, TX 75065

The City of Lake Dallas Park & Recreation Board met in a regular meeting on January 18, 2022 in the Lake Dallas City Hall, 212 Main Street, with notice of the meeting given, as required by Title 5, Chapter 551.041 of the Texas Government Code. Kristy Bleau called the meeting to order at **6:09 p.m.**

1. Call to Order:

- a) Layne Cline conducted roll call. The following members were present-

Present Members:

Rachel Fitzpatrick – Member

Kristy Bleau– Member

Jennifer Nichols – Member

Anthony Rauschuber – Member

Absent:

Lester Raborn – Member

Ramona Jansen – Member

Kristin Milton - Member

Staff Present: Public Works Superintendent Layne Cline, Code Compliance Officer Daniel Rusnak, Management Assistant Hayden Scarnato.

2. Citizen Public Comment –

- Mr. Paul Forgey, 402 S. Lakeview Drive – States issue with Willow Grove parking passes issue with proof of residency and desire to combine boat launch and parking pass.

3. Appointment of a Chairperson – Layne Cline states Chair and Vice-Chairperson already in place.

4. Appointment of Vice-Chairperson – Layne Cline states Chair and Vice-Chairperson already in place.

5. Approval of Minutes from October 19, 2021:

Member Fitzpatrick made a motion to approve the minutes, Member Rauschuber seconds the motion.

Ayes: Member Bleau, Member Fitzpatrick, Member Nichols, Member Rauschuber

Noes: None.

Motion Passed 4-0.

6. Director's Report/Announcements:

- Layne Cline gives the Director's report.
 - Board Members. New Board Member Rauschuber gives introduction.

- Layne discusses ongoing park projects.
- Layne delivers invitation to members about the Board and Commission's Appreciation Dinner. No date as of this meeting, more details to follow.
- Layne discusses the benefits and timeline for a joint Board meeting.

7. Receive a report and hold a discussion regarding the Parks Master Plan project status from Dunaway Associates.

- Dunaway delivers report.
- Member Bleau asks if resident response rate was as expected. Dunaway confirms.
- Member Rauschuber asks where non-residents were located. Dunaway responds.
- Layne Cline asks for confirmation all surveys were from Lake Cities. Dunaway confirms.
- Dunaway asks if any surprises in rankings. Layne Cline responds no surprises 'walkable spaces' ranks highest.
- Member Bleau states she's surprised Fishing Pier and Boat Ramp not higher.
- Citizen Forgey gives his reasoning why he believes Fishing Pier and Boat Ramp didn't rank higher.

8. Announcements or Requests for future agenda items.

- Layne mentions this is the location for future agenda items to be mentioned/request by staff.

9. Adjournment- **6:50p.m.**

10. Minutes submitted by:

Layne Cline

Signature:

11. Minutes approved by:

Lester Raborn

Signature:

Programs of Interest

Program of Interest	%
Farmer's market	62%
Movies in the park	51%
Kayaking	48%
Nature programs	43%
Community gardening	33%
Paddleboarding	31%
Yoga classes	31%
Exercise classes/boot camps	26%
Fishing lessons/camps	24%
5K runs	19%
Adult sports leagues	19%
Youth summer camps	18%
Bouldering/rock climbing	16%
After school programs	15%

Program/Event	%
Youth sports leagues	15%
Soccer	14%
Sand volleyball	14%
Senior day camps	12%
Basketball	11%
Pickleball camps/lessons	10%
Volleyball	9%
Tennis lessons/camps	9%
Baseball	7%
Softball	7%
Football	7%
Other	10%
None/not interested	6%

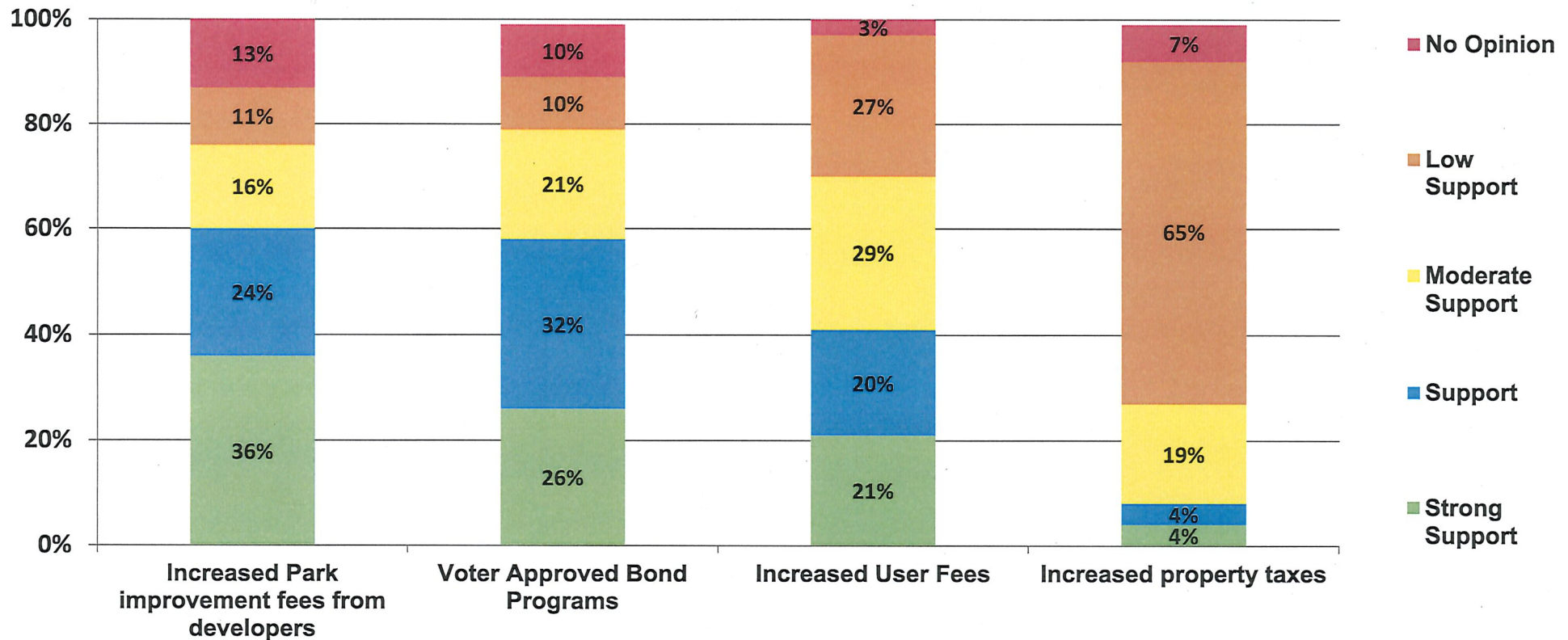
Most Needed Facilities

PARK FACILITIES	RANKING (% of respondents ranking each facility 1-4)					Mean Score	RANK
	4-Definitely Needed	3	2	1 – Not Needed	No Opinion		
Dog park	43%	17%	17%	9%	14%	3.09	1
More hike/bike/walk trails/connections	49%	19%	17%	5%	10%	3.23	2
Amphitheater	34%	19%	23%	11%	12%	2.87	3
Community Center	43%	15%	17%	7%	18%	3.15	4
Trails with lake access	47%	25%	14%	5%	9%	3.27	5
Splash pad/sprayground	37%	17%	21%	11%	14%	2.93	6
Swimming pool	36%	13%	18%	15%	18%	2.86	7
Improved beach/swimming area	45%	19%	14%	4%	18%	3.29	8
Natural (soft surface) trails	41%	25%	19%	4%	10%	3.15	9
Playgrounds (for all ages and abilities)	33%	23%	19%	7%	18%	2.99	10

Most Needed Facilities - Continued

PARK FACILITIES	RANKING (% of respondents ranking each facility 1-4)						
	4-Definitely Needed	3	2	1 – Not Needed	No Opinion	Mean Score	RANK
Improved lake fishing pier	44%	17%	9%	8%	22%	3.23	11
Improved boat ramp	27%	17%	17%	8%	31%	2.93	12
Community garden	27%	19%	25%	11%	19%	2.77	13
Large covered pavilion	26%	20%	24%	11%	19%	2.77	14
Disc golf	18%	18%	21%	16%	27%	2.53	15
Mountain BMX trails	16%	15%	25%	13%	31%	2.50	16
Education stations along trails	29%	23%	26%	10%	13%	2.81	17
Open spaces/natural areas	36%	21%	22%	5%	16%	3.06	18
Pickleball courts	8%	11%	22%	15%	44%	2.20	19
Skate park	13%	18%	28%	17%	24%	2.36	20

Funding Priorities



Respondents reported strong support for increased park improvement fees from developers and voter approved bond programs. 65% did not support increased property taxes.

**Parks 5-Year Capital
Improvements Plan**

PARKS	FY2022	FY2023	FY2024	FY2025	FY2026	NOTES
City Park	8,500	20,900	19,900	26,400	29,400	
River Oaks Park	10,400	7,400	17,300	7,300	7,300	
Community Park	2,200	5,800	99,400	16,800	11,400	
Thousand Oak Park	2,600	5,300	103,600	7,300	14,400	
Willow Grove Park	41,000	79,321	67,725	70,725	175,400	
Total Requests	\$64,700	\$118,721	\$307,925	\$128,525	\$237,900	
Total Funded Requests	\$41,000					

Willow Grove Park

Capital Project	FY2022	FY2023	FY2024	FY2025	FY2026	NOTES
Replace Bollards		2,000	2,000			
<i>Remove concrete piers/Replace Fishing Pier</i>	19,500	56,596				<i>*TML insurance claim reimbursement</i>
Additional Garbage Cans(30)	2,500	2,500	2,500	2,500	2,500	<i>\$467.50 each</i>
Add Additional Picnic Tables (18, make 6 ADA)		3,500	3,500	3,500	3,500	<i>\$998.85 each \$1,098.85 each ADA</i>
Improve Boat Dock and Walkway						<i>*funding discussion needed</i>
Concrete Walking Trail			30,000	30,000	30,000	<i>complete in phases</i>
Install turnaround road	16,000					
Install Additional Camera System			8,000			
Repair Bird Viewpoint				3,500		
Tree Replacement	3,000	3,000	3,000	3,000	3,000	
Signage for Parks		1,500	1,500			

Replace Pavilion Shade			9,000			
Add Playground Shades (2)				10,000	10,000	
Dog Waste Stations (5)		825	825	825		\$350 each
Benches (15)		1,400	1,400	1,400	1,400	\$655 each
Additional Concrete Restroom					125,000	Water-less, need weekly service
Playground equipment		8,000	6,000	6,000		
Firewood vending machine				10,000		
Total Requests	\$41,000	\$79,321	\$67,725	\$70,725	\$175,400	

City Park

Capital Project	FY2022	FY2023	FY2024	FY2025	FY2026	NOTES
Install Field Lighting (work with local sport Assoc)						\$380,000 *need to discuss with LCSA
Grade Soccer Fields (work with local sport Assoc)						\$100,000*need to discuss with LCSA
Adding Wind Screens for Tennis Courts		10,000				waiting on estimate
Concrete Walking Trail around Park						\$125,000
Stage/Amphitheater						
Parking Lot Sealing and Stripping						Covered by CO's
Work Out Equipment/ Flat Work Cost						\$15,000- to be completed after walking trail
Tree Replacement	3,000	2,000	2,000	2,000	2,000	
Soccer Field Improvements						*need to discuss with LCSA
Tennis Courts- Bleacher Seats	1,500	1,500				
Improvements to Basketball Court						
Sun Screen for Play Ground			9,000			*waiting on estimate (1 new in 2020)
New Tennis Nets (4)		900	900	900	900	
Benches (12 - 6 replaced, 1 new, 5 projected for walking trail)	800	800	800	800	800	\$655 each

New Garbage Receptacles (Replace 12)	1,500		1,500		1,500	<i>\$467.50 each</i>
Picnic Tables (4)	1,200	1,200	1,200	1,200	1,200	<i>\$998.85 each. \$1,098.85 each ADA</i>
Dog Waste Stations (4)	500	500	500	500		<i>\$350each</i>
Replace playground equipment		4,000	4,000	6,000	8,000	
Resurface tennis courts				15,000	15,000	<i>30k total, half at a time</i>
Total Requests	\$8,500	\$20,900	\$19,900	\$26,400	\$29,400	

River Oak Park

Capital Project	FY2022	FY2023	FY2024	FY2025	FY2026	NOTES
Add Additional Trees		1,500				
Replace Park Bench	800	800	800	800	800	<i>\$655 each</i>
Swing Set	9,000					
New Garbage Receptacles (2)	600	600				<i>\$467.50 each</i>
Replace playground equipment		4,000	4,000	6,000	6,000	
Install solar lighting			12,000			
Dog Waste Stations (5)		500	500	500	500	<i>\$350 each</i>
Total Requests	\$10,400	\$7,400	\$17,300	\$7,300	\$7,300	

Community Park

Capital Project	FY2022	FY2023	FY2024	FY2025	FY2026	NOTES
Picnic Tables (replace 2)		1,200	1,200	1,200	1,200	<i>\$998.85 each \$1,098.85 each ADA</i>
Garbage Receptacles (3 - replace 2, add 1)	600	600	600	600	600	<i>\$467.50 each</i>
Park Benches (3)	800		800		800	<i>\$655 each</i>
Walking Path			90,000			
Tree Replacement						

Replace playground equipment		4,000	6,000	6,000	8,000	
Sun Screen for playground				9,000		
Water Fountain Replacement	800		800		800	
Total Requests	\$2,200	\$5,800	\$99,400	\$16,800	\$11,400	

Thousand Oak Park

Capital Project	FY2022	FY2023	FY2024	FY2025	FY2026	NOTES
Install concrete Walking Tail			95,000			
New playground equipment		4,000	6,000	6,000	8,000	
Benches (Replace 5)	800	800	800	800	800	<i>\$655 each</i>
Garbage Cans (3)	600		600		600	<i>\$467.50 each</i>
Water Fountain Replacement					3,800	
Picnic tables (2)	1,200		1,200		1,200	<i>\$998.85 each \$1,098.85 each ADA</i>
Dog Waste Station (1)		500		500		<i>\$350 each</i>
Total Requests	\$2,600	\$5,300	\$103,600	\$7,300	\$14,400	