



**City of Lake Dallas**

**Parks & Recreation Board Meeting**

**City Hall**

**212 Main Street, Lake Dallas Texas 75065**

**Tuesday, January 18th, 2022 at 6:00 p.m.**

**Section I – Presentations**

1. Call to Order & Determination of Quorum.
2. Pledges of Allegiance.
3. Receive Citizen Public Comment – An opportunity for citizens to address the Parks and Recreation Board on matters which are not scheduled for consideration by the Board. The Texas Open Meeting Act prohibits deliberation by the Board of any subject which is not on the posted agenda; therefore, the Board will not be able to discuss or take any action on items brought up during the citizen comments. Citizen comments will be limited to five (5) minutes per person.
4. Appointment of a Chairperson
5. Appointment of Vice-Chairperson
6. Approval of the October 19, 2021 minutes.
7. Director's Report/Announcements
  - a. Board Members
  - b. Park Projects
  - c. Appreciation Dinner
  - d. Joint Board Meeting
8. Receive a report and hold a discussion regarding the Parks Master Plan project status from Dunaway Associates.
9. Announcements or Requests for future agenda items.

**Section II – Adjournment**

10. Adjournment.

I certify that the above notice of this meeting posted on the bulletin board at City Hall of the City of Lake Dallas, Texas on January 14, 2021 before 5:00 p.m.



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Codi Delcambre, City Secretary

If you plan to attend this public meeting and you have a disability that requires special arrangements at this meeting, please contact City Secretary's Office at (940) 497-2226 ext. 102 or fax (940) 497-4485 at least two (2) working days prior to the meeting so that appropriate arrangements can be made.



**Parks & Recreation Board Meeting Minutes**

**From: Tuesday, October 19, 2021**

**At 7:00p.m. at City Hall Council Chambers**

**212 Main Street, Lake Dallas, TX 75065**

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1. The City of Lake Dallas Park & Recreation Board met in a regular meeting on October 19, 2021 in the Lake Dallas City Hall, 212 Main Street, with notice of the meeting given, as required by Title 5, Chapter 551.041 of the Texas Government Code. Lester Raborn called the meeting to order at **7:02 p.m.**

2. Call to Order:

a) Layne Cline conducted roll call. The following members were present-

Present Members:

Lester Raborn – Member

Kristin Milton - Member

Rachel Fitzpatrick – Member

Ramona Jansen – Member

Jennifer Nichols – Member

Absent:

Anthony Rauschuber – Member

Kristy Bleau– Member

b) Staff Present: Public Works Superintendent- Layne Cline, Code Compliance Officer- Daniel Rusnak, Management Assistant- Hayden Scarnato.

3. Citizen Public Comment – None.

4. Approval of Minutes from September 21, 2021:

Member Jansen made a motion to approve the minutes, Member Raborn seconds the motion.

Ayes: Member Raborn, Member Fitzpatrick, Member Jansen, Member Milton, Member Nichols  
Noes: None.

**Motion Passed 5-0.**

5. Director's Report/Announcements:

- Layne Cline gives the Director's report.
- Layne asks Board to review Parks Plan and make suggestions.
- Citizen survey ends October 30<sup>th</sup>. Currently 200+ responses. Layne asks Board members to take survey.
- Member Raborn asks when the Plan will be presented. Mr. Cline confirms Parks Board will see it before Council.

- Layne updates that all playground structures received new resurfacing material.
- Layne states the turnaround at Willow Grove Park is still on schedule to start soon.
- Layne states budget will prevent install of new fishing pier. Will ask insurance for extension to allow for install in 2023.
- Layne answers Member Bleau's request for info on maintenance agreement with TXDOT. Layne responds with details regarding.

6. Announcements or Requests for future agenda items.

- Member Raborn reminds Board November meeting is last of calendar year; no meeting in December.
- Member Jansen asks if Willow Grove Boat Ramp was cleaned up. Layne confirms dirt and debris were removed from the site.
- Layne reports on City Park with regards to fire ants and bathrooms being closed during winter months.
- Member Fitzpatrick comments on the fire ant issue and that its not as bad as the litter issue.

7. Adjournment- **7:18p.m.**

8. Minutes submitted by:

Print: Layne Cline

Signature: \_\_\_\_\_

9. Minutes approved by:

Print: Lester Raborn

Signature: \_\_\_\_\_



# Parks Master Plan & Open Space Trails Master Plan Update

*Park Board Update*



## Agenda



Planning Process Update



Review Citizen Survey Results



Discuss Priority Rankings



Next Steps

## Phase 1 Inventory & Needs



*Data Collection & Base Mapping*

*Inventory & Supply Analysis*

*Population & Demographic Trends*

*Standards Analysis*

*Demands Analysis & Needs Assessment*

## Phase 2 Master Plan



*Priority Rankings*

*Action Plan*

*Implementation Plan*

*Preliminary Master Plan*

*Final Master Plan*



# Citizen Survey Results

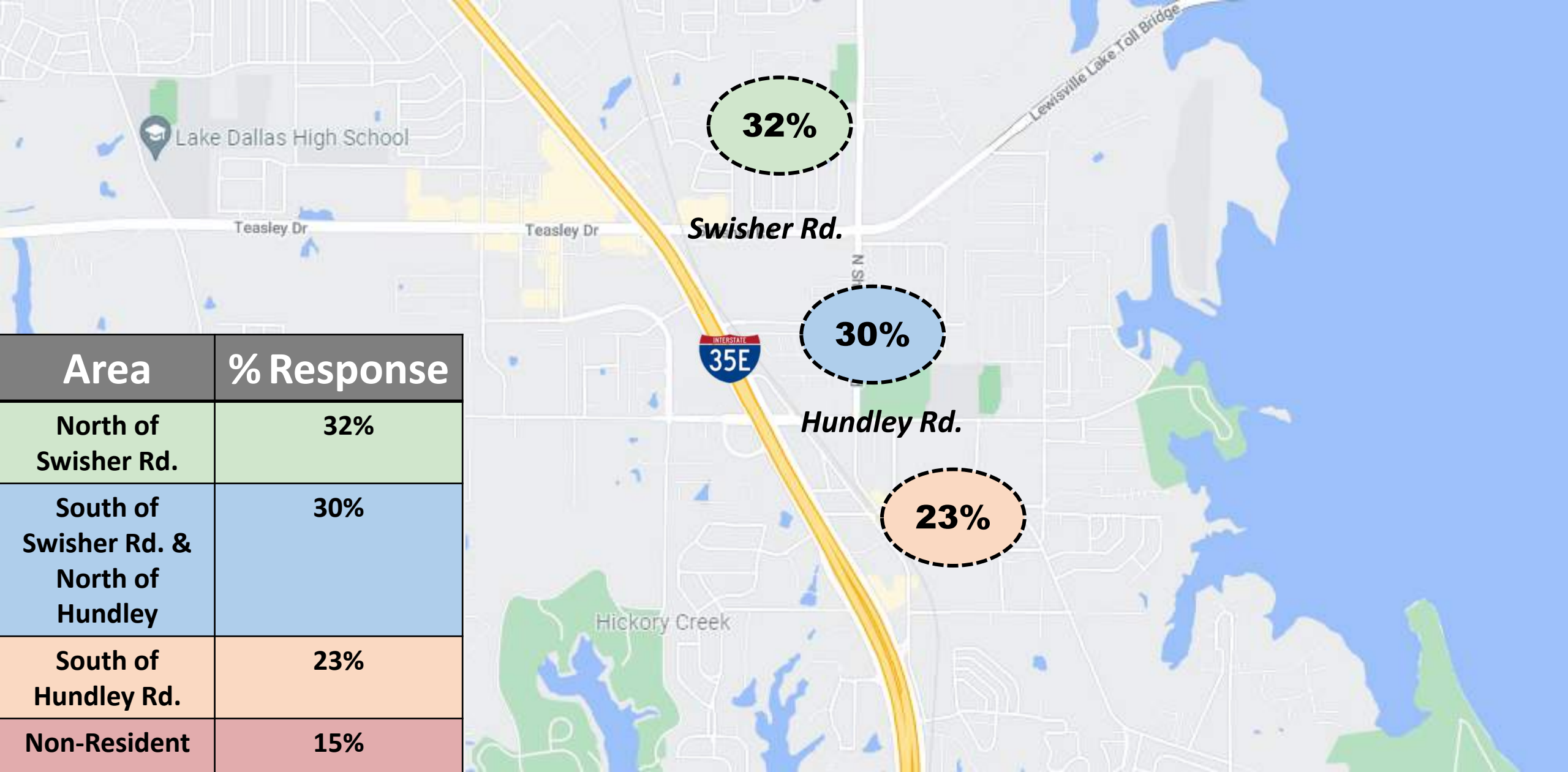
# Survey Objectives & Methodology

## National Service Research (NSR)

- Visioning Sessions
  - ✓ August 10<sup>th</sup> & August 24<sup>th</sup>
- 2,800 mailed post cards with survey link
- Online survey open Mid September - October
- 243 responses received

**8.7%**  
**Response**  
**Rate**

# Area of Residence



**Area**

**% Response**

North of  
Swisher Rd.

**32%**

South of  
Swisher Rd. &  
North of  
Hundley

**30%**

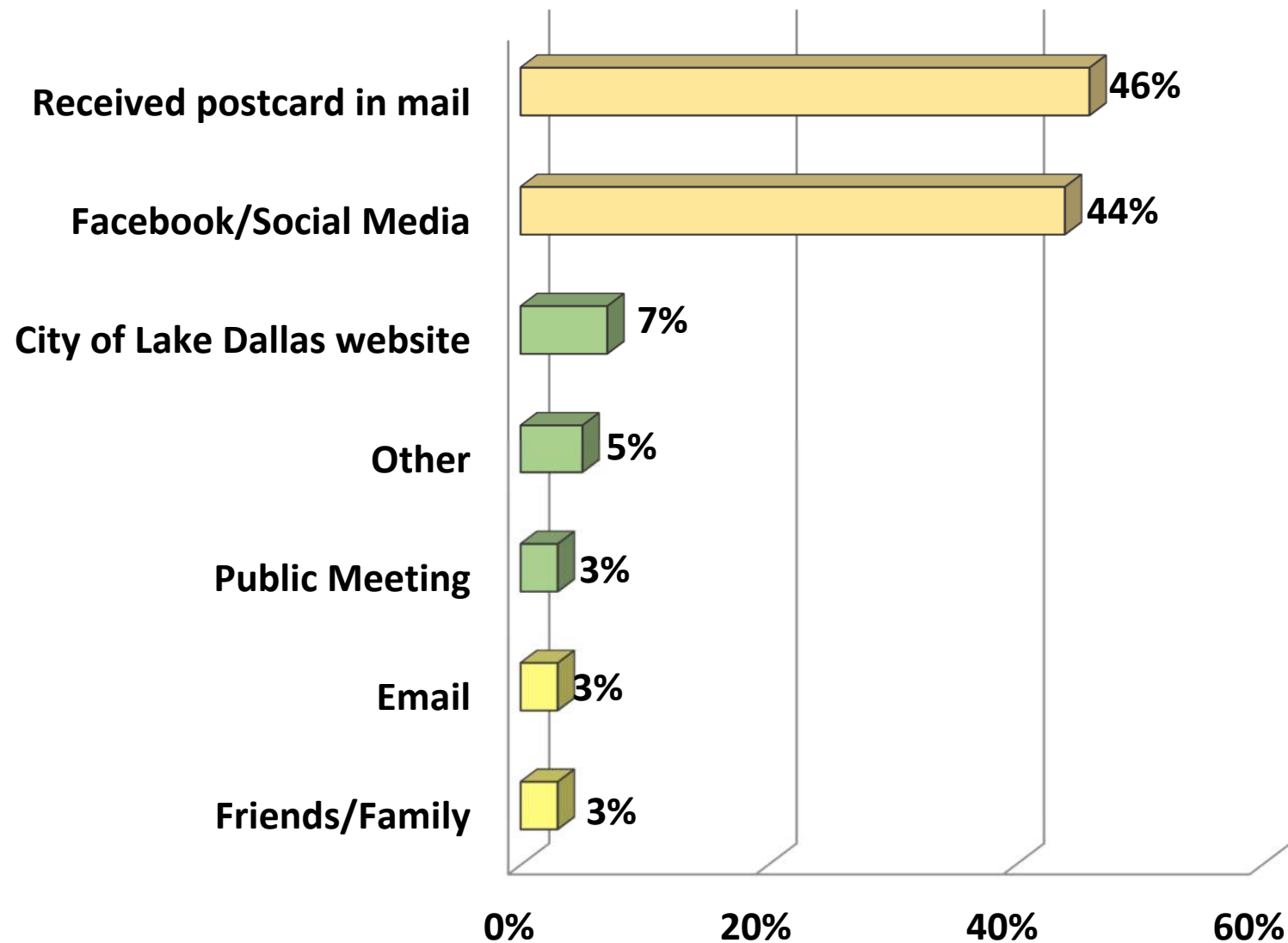
South of  
Hundley Rd.

**23%**

Non-Resident

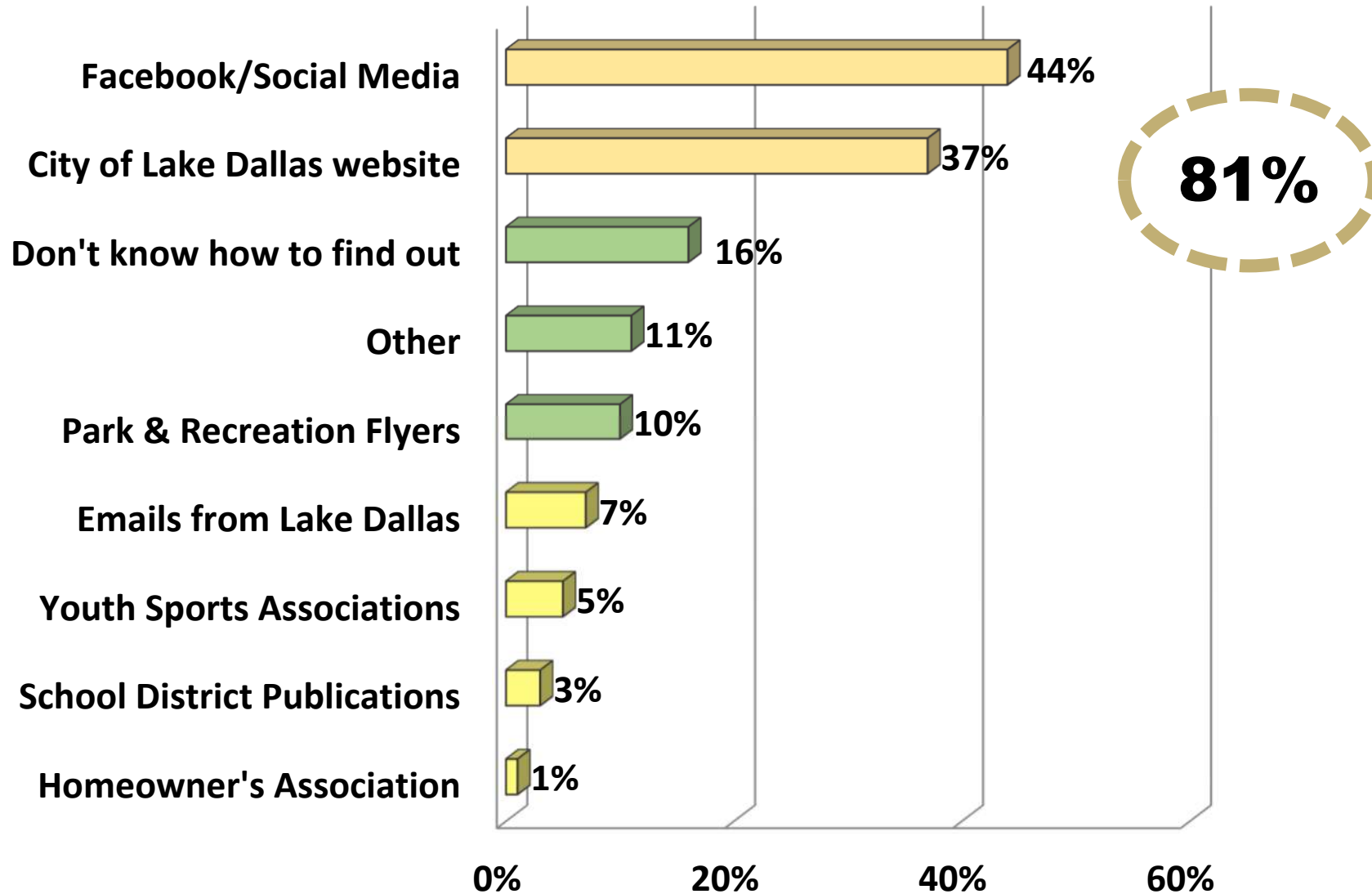
**15%**

# How did you find out about the Survey?



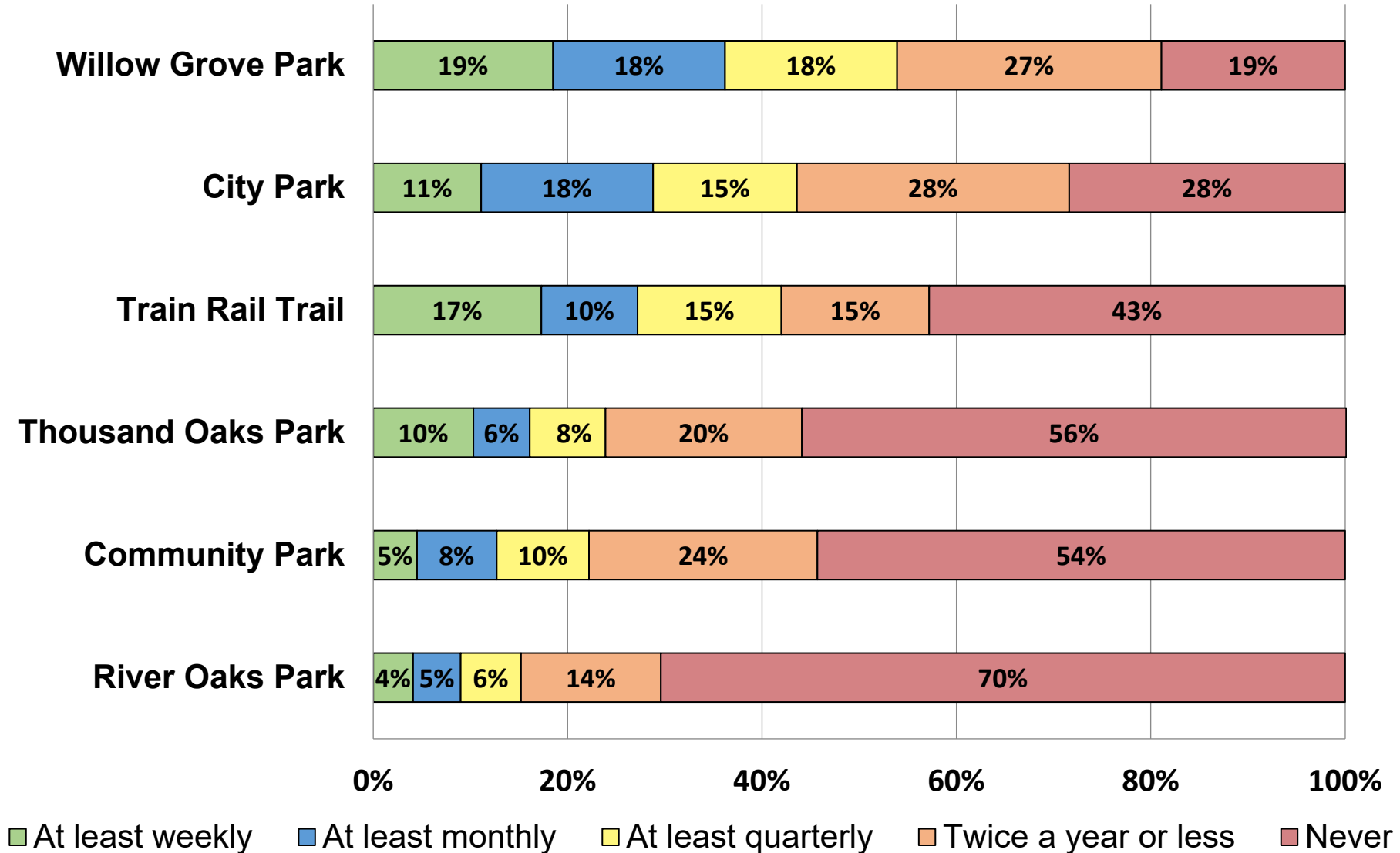
*Responses will add to more than 100% due to multiple responses allowed*

# How do you find out about Facilities & Programs?

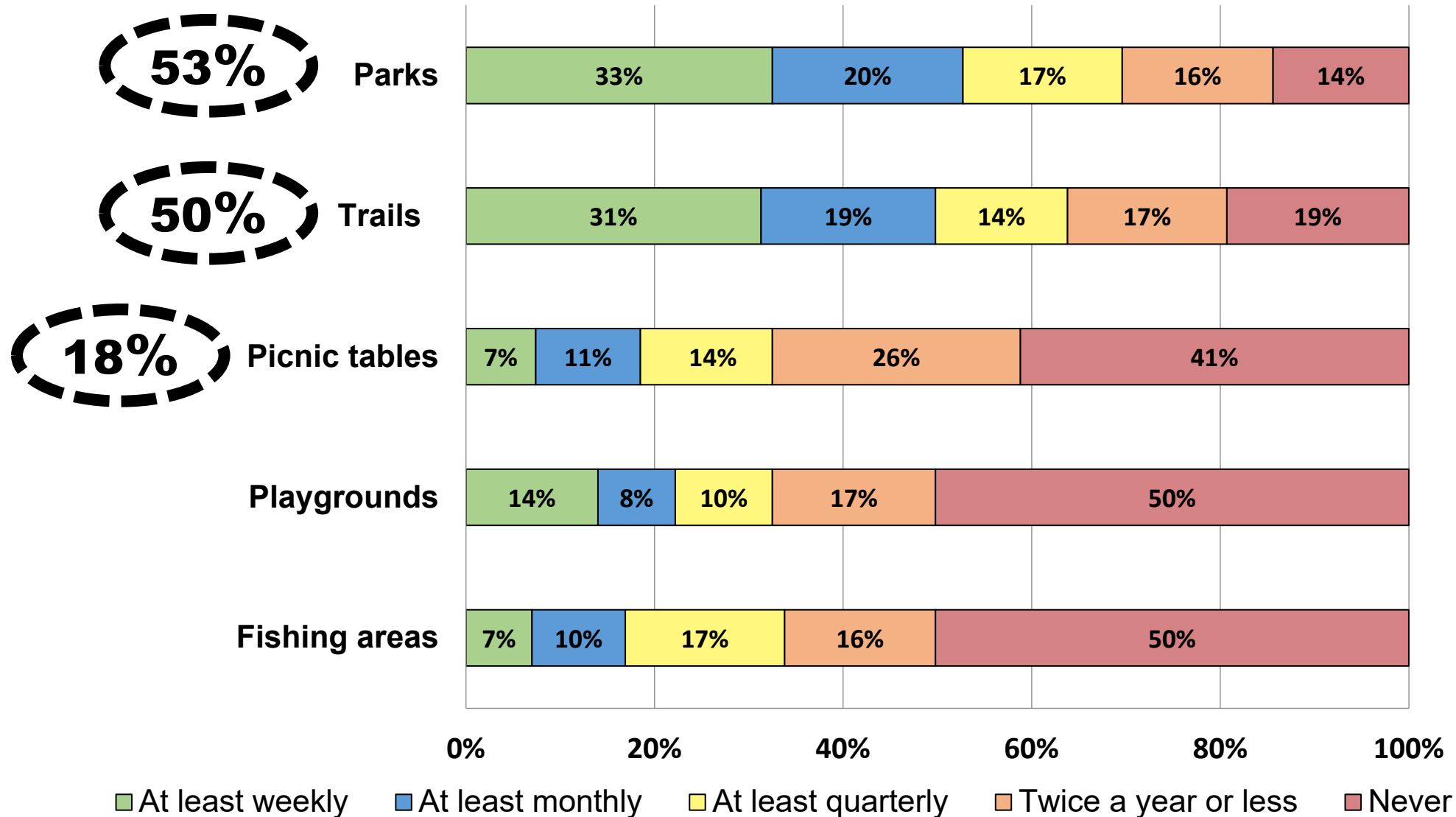


*Responses will add to more than 100% due to multiple responses allowed*

# How often do you visit Lake Dallas Parks?



# Frequency of Use



# Frequency of Use - Continued

**14%**

Lake swimming area

**9%**

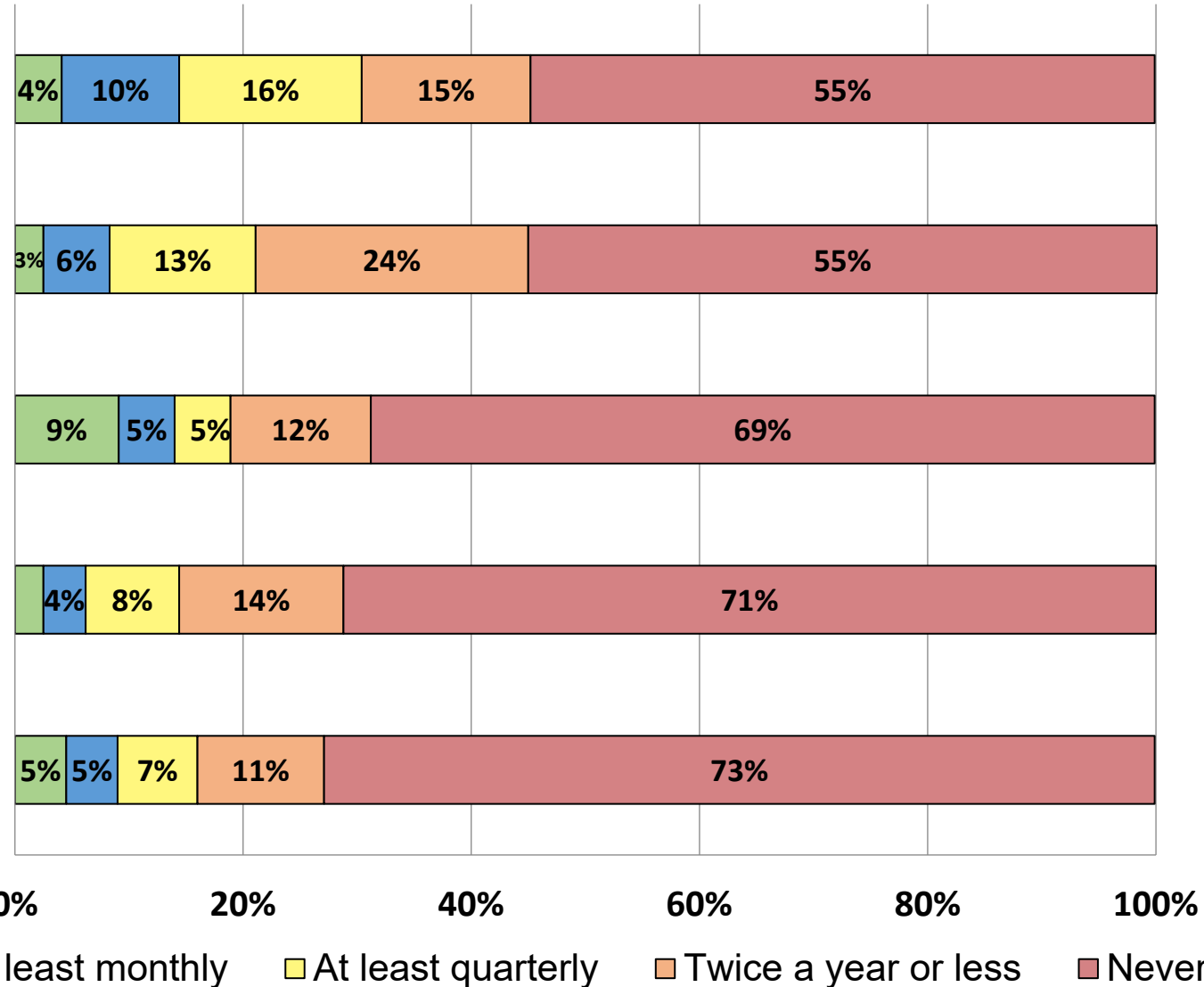
Pavilions

**14%**

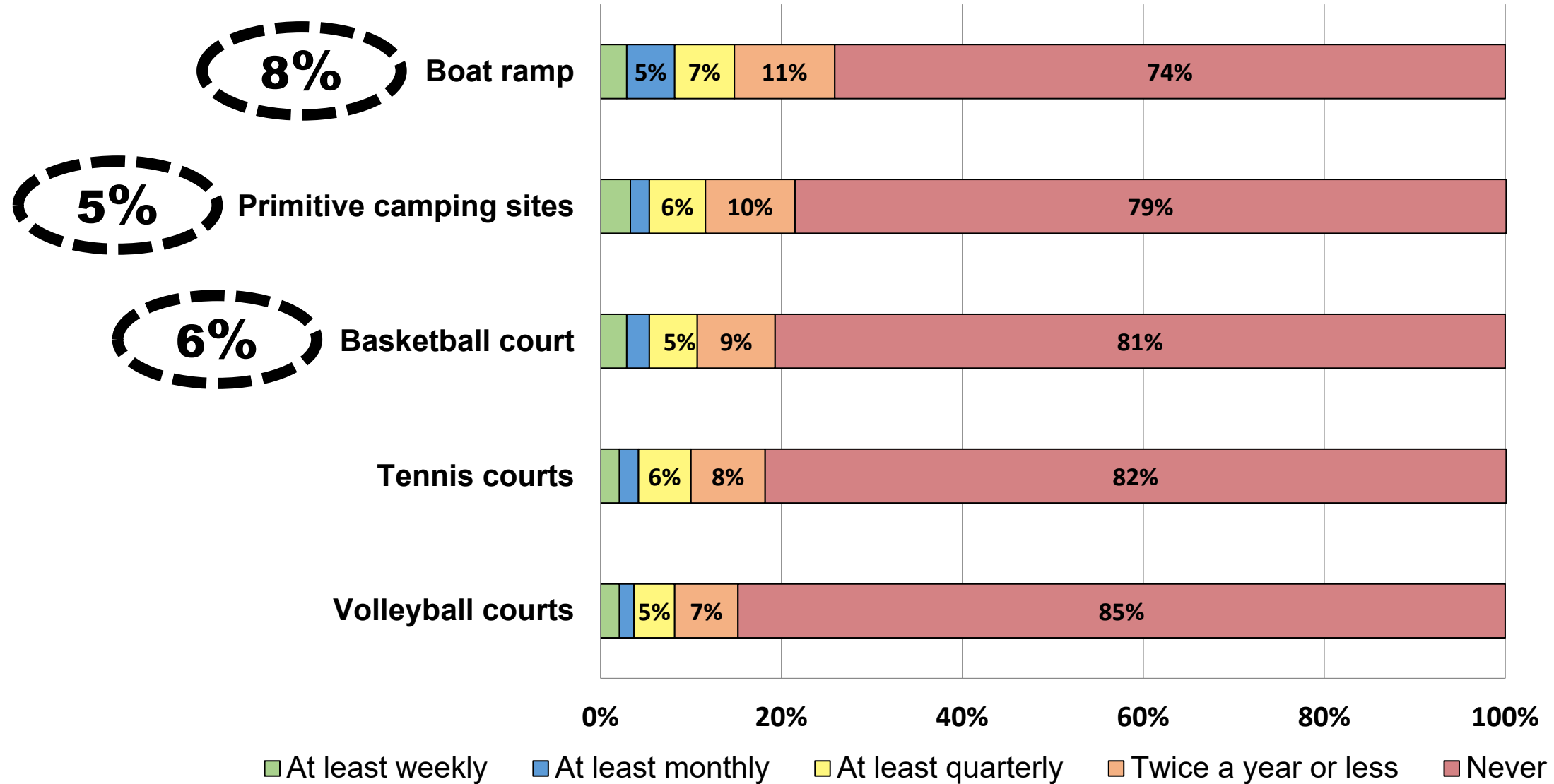
Athletic fields

RV camp sites

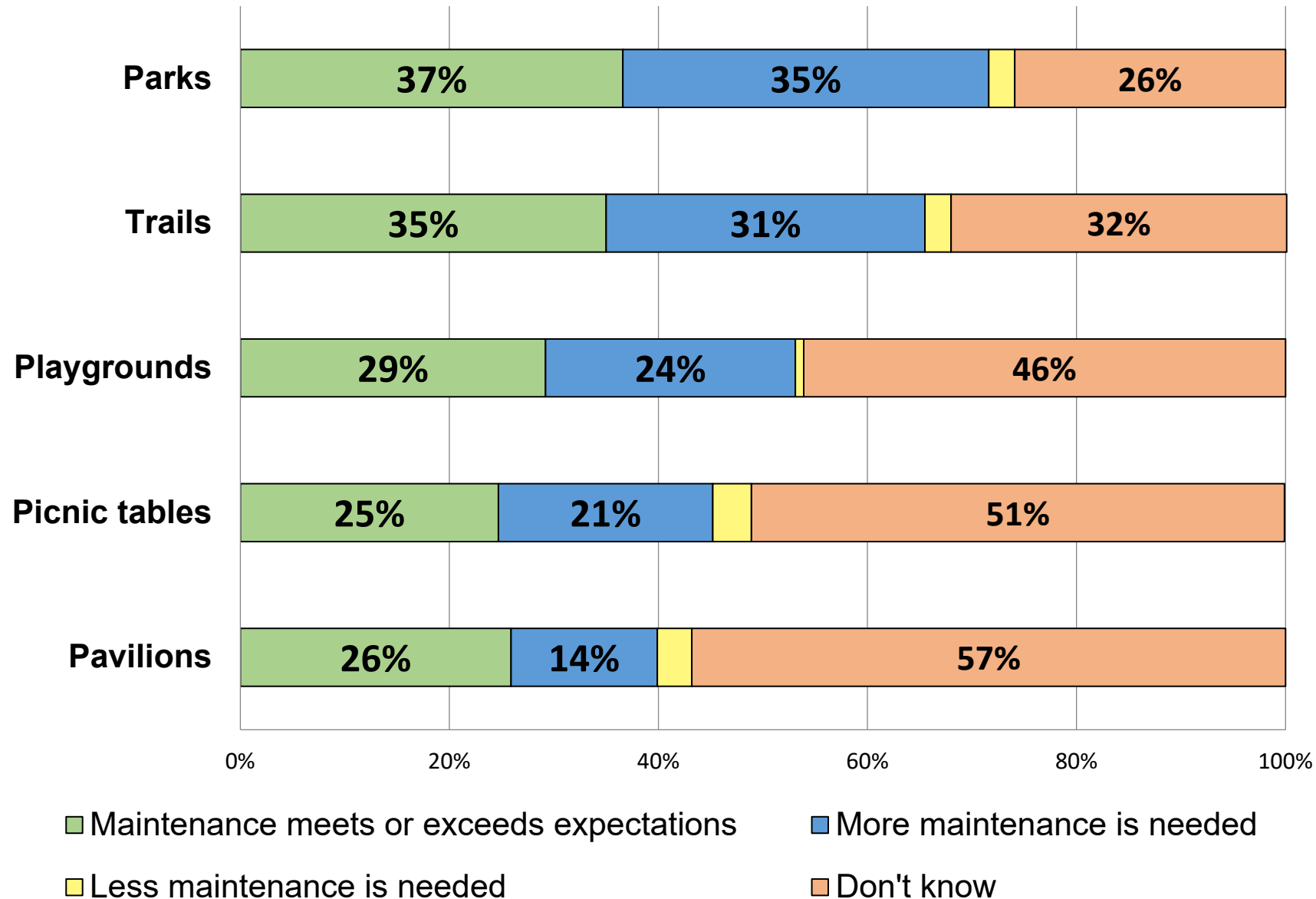
Butterfly garden



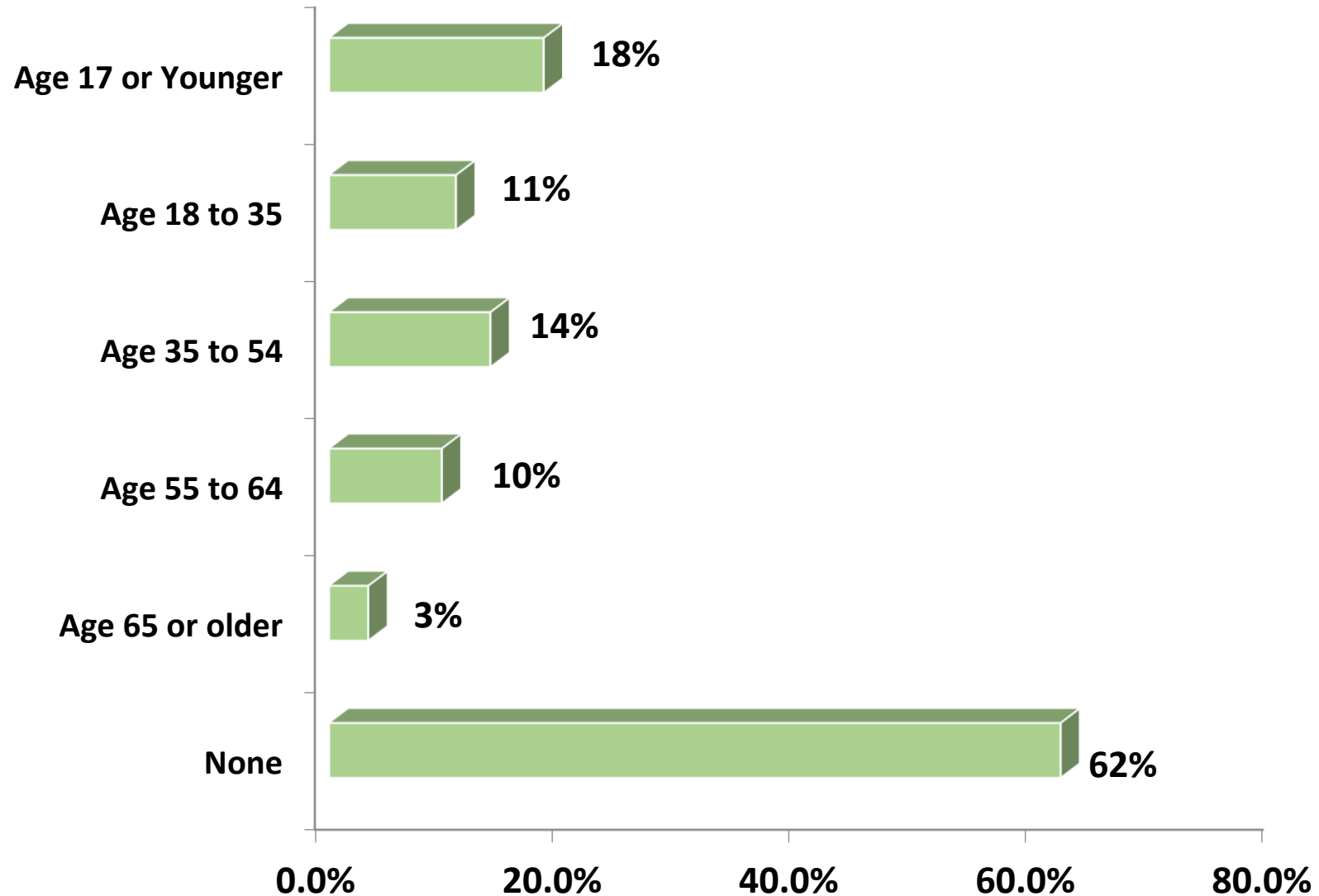
# Frequency of Use - Continued



# Maintenance & Upkeep of Facilities



# Recreation Program Participation



# Programs of Interest

| Program of Interest         | %   |
|-----------------------------|-----|
| Farmer's market             | 62% |
| Movies in the park          | 51% |
| Kayaking                    | 48% |
| Nature programs             | 43% |
| Community gardening         | 33% |
| Paddleboarding              | 31% |
| Yoga classes                | 31% |
| Exercise classes/boot camps | 26% |
| Fishing lessons/camps       | 24% |
| 5K runs                     | 19% |
| Adult sports leagues        | 19% |
| Youth summer camps          | 18% |
| Bouldering/rock climbing    | 16% |
| After school programs       | 15% |

| Program/Event            | %   |
|--------------------------|-----|
| Youth sports leagues     | 15% |
| Soccer                   | 14% |
| Sand volleyball          | 14% |
| Senior day camps         | 12% |
| Basketball               | 11% |
| Pickleball camps/lessons | 10% |
| Volleyball               | 9%  |
| Tennis lessons/camps     | 9%  |
| Baseball                 | 7%  |
| Softball                 | 7%  |
| Football                 | 7%  |
| Other                    | 10% |
| None/not interested      | 6%  |

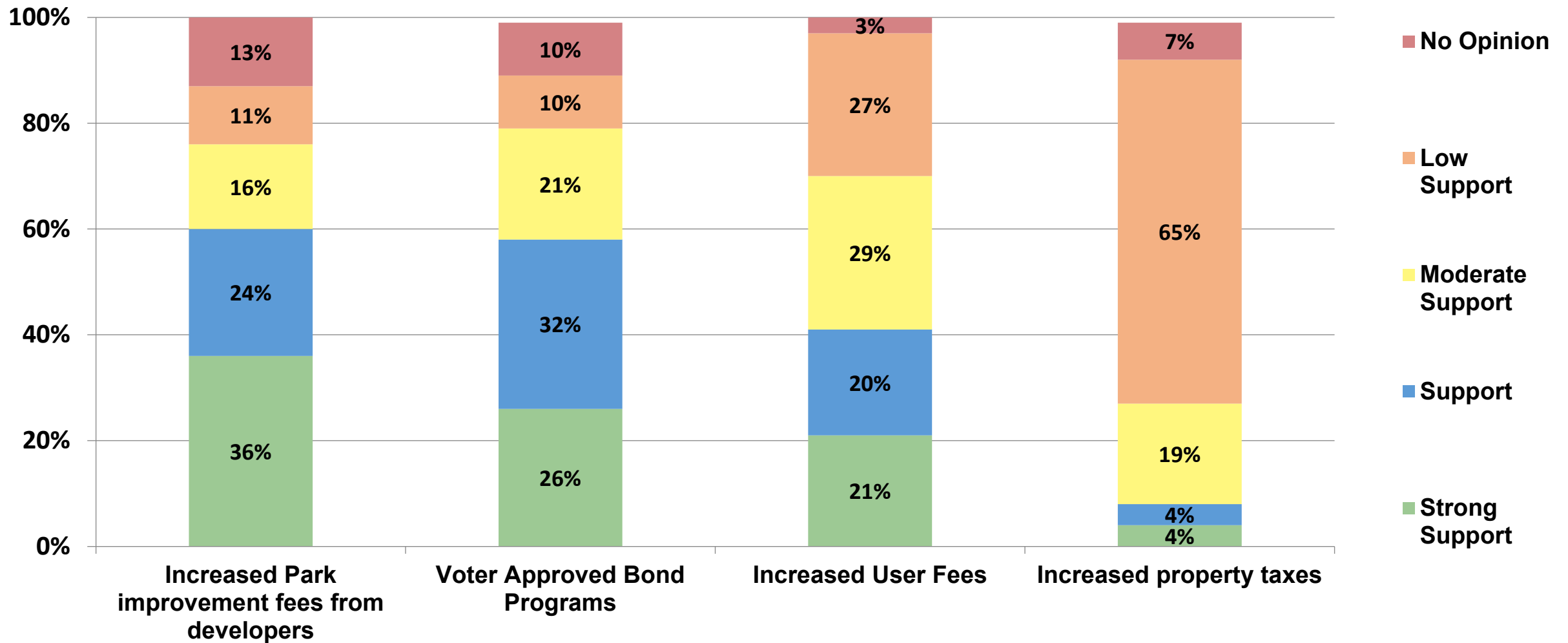
# Most Needed Facilities

| PARK FACILITIES                          | RANKING<br><i>(% of respondents ranking each facility 1-4)</i> |     |     |                |            |            |      |
|------------------------------------------|----------------------------------------------------------------|-----|-----|----------------|------------|------------|------|
|                                          | 4-Definitely Needed                                            | 3   | 2   | 1 – Not Needed | No Opinion | Mean Score | RANK |
| Dog park                                 | 43%                                                            | 17% | 17% | 9%             | 14%        | 3.09       | 1    |
| More hike/bike/walk trails/connections   | 49%                                                            | 19% | 17% | 5%             | 10%        | 3.23       | 2    |
| Amphitheater                             | 34%                                                            | 19% | 23% | 11%            | 12%        | 2.87       | 3    |
| Community Center                         | 43%                                                            | 15% | 17% | 7%             | 18%        | 3.15       | 4    |
| Trails with lake access                  | 47%                                                            | 25% | 14% | 5%             | 9%         | 3.27       | 5    |
| Splash pad/sprayground                   | 37%                                                            | 17% | 21% | 11%            | 14%        | 2.93       | 6    |
| Swimming pool                            | 36%                                                            | 13% | 18% | 15%            | 18%        | 2.86       | 7    |
| Improved beach/swimming area             | 45%                                                            | 19% | 14% | 4%             | 18%        | 3.29       | 8    |
| Natural (soft surface) trails            | 41%                                                            | 25% | 19% | 4%             | 10%        | 3.15       | 9    |
| Playgrounds (for all ages and abilities) | 33%                                                            | 23% | 19% | 7%             | 18%        | 2.99       | 10   |

# Most Needed Facilities - Continued

| PARK FACILITIES                 | RANKING<br><i>(% of respondents ranking each facility 1-4)</i> |     |     |                |            |            |      |
|---------------------------------|----------------------------------------------------------------|-----|-----|----------------|------------|------------|------|
|                                 | 4-Definitely Needed                                            | 3   | 2   | 1 – Not Needed | No Opinion | Mean Score | RANK |
| Improved lake fishing pier      | 44%                                                            | 17% | 9%  | 8%             | 22%        | 3.23       | 11   |
| Improved boat ramp              | 27%                                                            | 17% | 17% | 8%             | 31%        | 2.93       | 12   |
| Community garden                | 27%                                                            | 19% | 25% | 11%            | 19%        | 2.77       | 13   |
| Large covered pavilion          | 26%                                                            | 20% | 24% | 11%            | 19%        | 2.77       | 14   |
| Disc golf                       | 18%                                                            | 18% | 21% | 16%            | 27%        | 2.53       | 15   |
| Mountain BMX trails             | 16%                                                            | 15% | 25% | 13%            | 31%        | 2.50       | 16   |
| Education stations along trails | 29%                                                            | 23% | 26% | 10%            | 13%        | 2.81       | 17   |
| Open spaces/natural areas       | 36%                                                            | 21% | 22% | 5%             | 16%        | 3.06       | 18   |
| Pickleball courts               | 8%                                                             | 11% | 22% | 15%            | 44%        | 2.20       | 19   |
| Skate park                      | 13%                                                            | 18% | 28% | 17%            | 24%        | 2.36       | 20   |

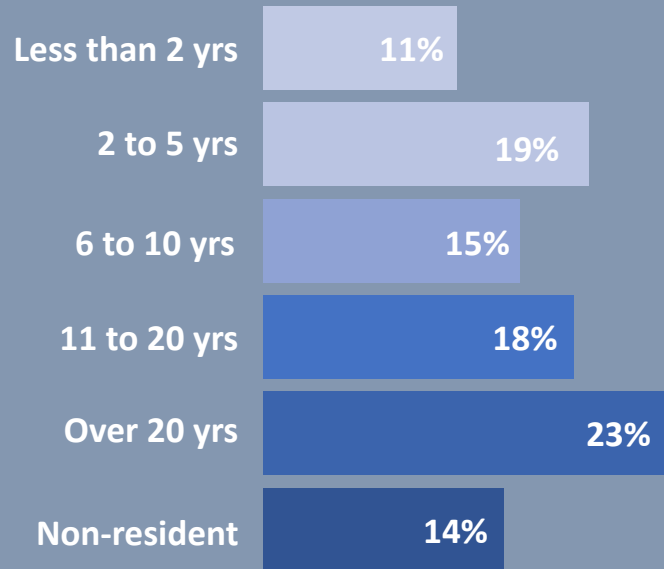
# Funding Priorities



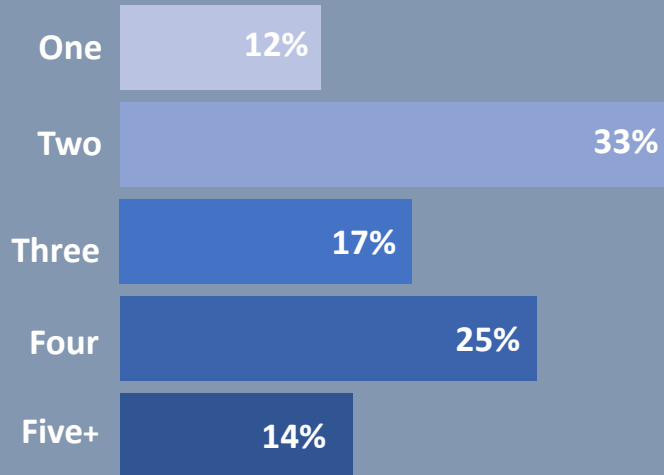
***Respondents reported strong support for increased park improvement fees from developers and voter approved bond programs. 65% did not support increased property taxes.***

# Respondent Demographics

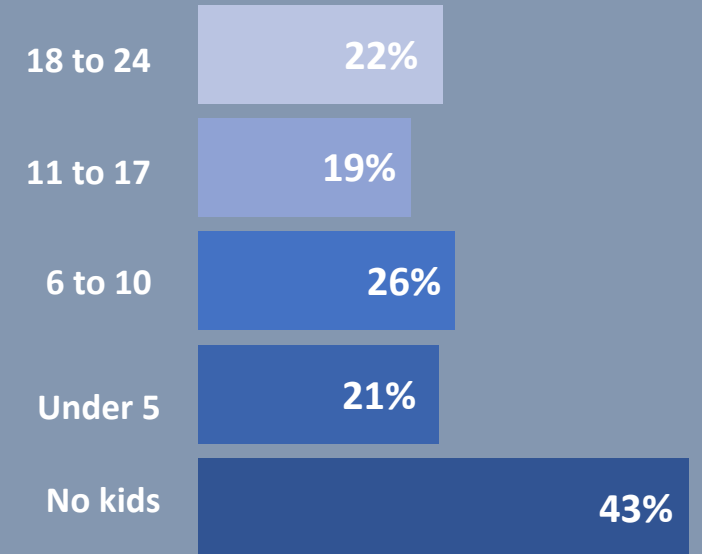
## Length Lived in Lake Dallas – Mean 10 yrs.



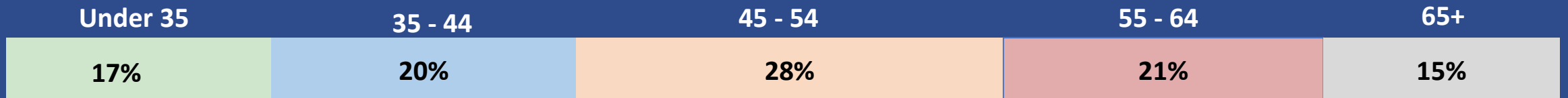
## Household Size – Mean Household Size 3.09



## Age Groups of Children in the Household



## Respondent Age – Mean 49.7 years of age





# Priority Rankings

# Weighted Priority Matrix

## WEIGHTED VALUES

50%

15%

15%

10%

10%

| Rank | FACILITY                              | Citizen Survey |      | Parks Board |      | City Council |      | City Staff |       | Dunaway |      | TOTAL |
|------|---------------------------------------|----------------|------|-------------|------|--------------|------|------------|-------|---------|------|-------|
|      |                                       |                | 50%  |             | 15%  |              | 15%  |            | 10%   |         | 10%  |       |
| 1    | More hike/bike/walk trail connections | 3.23           | 1.62 | 3.33        | 0.50 | 3.33         | 0.50 | 3.75       | 0.375 | 4       | 0.40 | 3.39  |
| 2    | Trails with lake access               | 3.27           | 1.64 | 3           | 0.45 | 3.25         | 0.49 | 2.75       | 0.275 | 4       | 0.40 | 3.25  |
| 3    | Natural soft surface trails           | 3.29           | 1.65 | 3.33        | 0.50 | 3.75         | 0.56 | 3.00       | 0.3   | 2       | 0.20 | 3.21  |
| 4    | Amphitheater                          | 3.23           | 1.62 | 3           | 0.45 | 3.00         | 0.45 | 3.50       | 0.35  | 3       | 0.30 | 3.17  |
| 5    | Dog park                              | 3.15           | 1.58 | 3.33        | 0.50 | 2.50         | 0.38 | 3.00       | 0.3   | 4       | 0.40 | 3.15  |
| 6    | Mountain bike/BMX trails              | 2.93           | 1.47 | 3           | 0.45 | 3.25         | 0.49 | 3.25       | 0.325 | 3       | 0.30 | 3.03  |
| 7    | Playgrounds                           | 2.87           | 1.44 | 3.17        | 0.48 | 2.50         | 0.38 | 3.50       | 0.35  | 3       | 0.30 | 2.94  |
| 8    | Open spaces/natural areas             | 2.77           | 1.39 | 2.5         | 0.38 | 3.25         | 0.49 | 2.75       | 0.275 | 4       | 0.40 | 2.92  |
| 9    | Education stations along trails       | 2.81           | 1.41 | 2.83        | 0.42 | 2.75         | 0.41 | 3.75       | 0.375 | 3       | 0.30 | 2.92  |
| 10   | Improved lake fishing pier            | 3.06           | 1.53 | 2.67        | 0.40 | 2.50         | 0.38 | 2.75       | 0.275 | 3       | 0.30 | 2.88  |
| 11   | Improved boat ramp                    | 2.99           | 1.50 | 3.17        | 0.48 | 2.25         | 0.34 | 2.50       | 0.25  | 3       | 0.30 | 2.86  |
| 12   | Swimming pool                         | 2.93           | 1.47 | 2.67        | 0.40 | 2.25         | 0.34 | 3.00       | 0.3   | 3       | 0.30 | 2.80  |
| 13   | Improved beach/swimming area          | 3.15           | 1.58 | 2.5         | 0.38 | 2.33         | 0.35 | 2.25       | 0.225 | 2       | 0.20 | 2.72  |
| 14   | Pickleball courts                     | 3.09           | 1.55 | 2.33        | 0.35 | 2.25         | 0.34 | 2.25       | 0.225 | 2       | 0.20 | 2.66  |
| 15   | Community Center                      | 2.77           | 1.39 | 2           | 0.30 | 2.25         | 0.34 | 3.25       | 0.325 | 2       | 0.20 | 2.55  |
| 16   | Skate Park                            | 3.23           | 1.62 | 2           | 0.30 | 1.25         | 0.19 | 2.00       | 0.2   | 2       | 0.20 | 2.50  |
| 17   | Large covered pavilion                | 2.53           | 1.27 | 1.6         | 0.24 | 2.75         | 0.41 | 2.50       | 0.25  | 3       | 0.30 | 2.47  |
| 18   | Splash pad/spray ground               | 2.2            | 1.10 | 1.83        | 0.27 | 2.50         | 0.38 | 2.00       | 0.2   | 3       | 0.30 | 2.25  |
| 19   | Disc golf                             | 2.86           | 1.43 | 2.17        | 0.33 | 1.00         | 0.15 | 2.00       | 0.2   | 1       | 0.10 | 2.21  |
| 20   | Community Garden                      | 2.36           | 1.18 | 2.33        | 0.35 | 2.00         | 0.30 | 1.50       | 0.15  | 2       | 0.20 | 2.18  |

# Priority Rankings

**HIGH**

**MOD**

**LOW**

| Facility |                                       | High | Moderate | Low |
|----------|---------------------------------------|------|----------|-----|
| 1        | More hike/bike/walk trail connections | ●    |          |     |
| 2        | Trails with lake access               | ●    |          |     |
| 3        | Natural soft surface trails           | ●    |          |     |
| 4        | Amphitheater                          | ●    |          |     |
| 5        | Dog park                              | ●    |          |     |
| 6        | Mountain bike/BMX trails              | ●    |          |     |
| 7        | Playgrounds                           |      | ●        |     |
| 8        | Open spaces/natural areas             |      | ●        |     |
| 9        | Education stations along trails       |      | ●        |     |
| 10       | Improved lake fishing pier            |      | ●        |     |
| 11       | Improved boat ramp                    |      | ●        |     |
| 12       | Swimming pool                         |      | ●        |     |
| 13       | Improved beach/swimming area          |      | ●        |     |
| 14       | Pickleball courts                     |      |          | ●   |
| 15       | Community Center                      |      |          | ●   |
| 16       | Skate Park                            |      |          | ●   |
| 17       | Large covered pavilion                |      |          | ●   |
| 18       | Splash pad/spray ground               |      |          | ●   |
| 19       | Disc golf                             |      |          | ●   |
| 20       | Community Garden                      |      |          | ●   |

- Prepare Action Plan & Implementation Plan
  - ✓ *Update Meeting*
- Preliminary Master Plan Document
  - ✓ *Update Meeting*
- Final Master Plan

An orange oval with a white dashed border, containing the text "Complete Summer 2022".

Complete  
Summer  
2022